CITY OF OLMOS PARK

120 WEST EL PRADO DRIVE
OLMOS PARK, TEXAS 78212
(210) 824-3281

REGULAR CITY COUNCIL MEETING AGENDA

Notice is hereby given that the City Council for the City of Olmos Park, Texas will hold a meeting, open to the public, at Olmos Park City Hall at 120 W. El Prado Drive in Olmos Park, Texas on Wednesday, August 19, 2026 at 5:00 PM. Members of the City Council may participate in the meeting virtually as long as a quorum of the City Council and the presiding officer are physically present at the Municipal Building, in accordance with the Texas Open Meetings Act. The following items will be discussed:

CALL MEETING TO ORDER

1. Roll Call

PLEDGE OF ALLEGIANCE

CITIZENS TO BE HEARD

All members of the public wishing to speak during Citizens to be Heard must sign-up to speak prior to the start of the meeting. In accordance with the Texas Open Meetings Act, no action can or will be taken on issues raised under this portion of the meeting. Please state your name and address for the record and limit your remarks to a period not to exceed three minutes. All remarks shall be addressed to the City Council as a body, and not to any individual member thereof. Any person being disruptive while addressing the City Council may be requested to leave the meeting.

REGULAR AGENDA

2. Discussion and possible action on Resolution 2026-08-19-02 approving a City Council Policy for Attendance and Excused Absences

3. Discussion and possible action on a request from Council Member Juliana Decamps for retroactive excusal of her absences from the June 17, 2026 and July 15, 2026 City Council meetings

4. Update and discussion on the Fiscal Year 2026-2027 Budget

5. Introduction of new Officers Delbert Skinner and David Rico, and presentation of award to Corporal David Siller

6. Discussion and possible action regarding a request to close Thelma Drive from Park Hill Drive to Park Drive on September 13, 2026 from 4:30 to 8:30 PM

7. Discussion regarding the Management Services Agreement with the Olmos Park Economic Development Corporation

8. Discussion and possible action on Resolution 2026-08-19-08 designating the Sergeant as the Police Department's Public Information Officer

9. Discussion and possible action on Ordinance 2026-08-19-09 amending Chapter 2, Article I, Section 2-2 of the City’s Code of Ordinances regarding the City Manager’s compensation, faithful-performance bond, purchasing and contracting authority, emergency procurement authority, alternative purchasing methods, and delegation of procurement administration; and prescribing the amount of the City Manager’s faithful-performance bond

10. Discussion and possible action on Resolution 2026-08-19-10 adopting the City of Olmos Park Purchasing Policy and Procedures Manual dated August 19, 2026; superseding prior purchasing policies to the extent of conflict; and providing an effective date

11. Discussion and possible action on Resolution 2026-08-19-11 establishing authorization and minimum internal controls for checks, automated clearing house transactions, wire transfers, and bank access; authorizing execution of necessary bank documents; and providing an effective date

CONSENT AGENDA

All Consent Agenda items listed are considered to be routine by the City Council and may be enacted by one (1) motion. There will be no separate discussion of Consent Agenda items unless a City Council Member has requested that an item be discussed, in which case the item will be removed from the Consent Agenda and considered separately.

12. Discussion and possible action on the minutes from the July 15, 2026 Regular City Council meeting

13. Discussion and possible action on the minutes from the August 4, 2026 Special City Council meeting

14. Discussion and possible action on the Quarterly Investment Report from the third quarter of Fiscal Year 2025-2026

15. Discussion and possible action on Resolution 2026-08-19-15 approving an Interlocal Cooperation Contract with the Texas Department of Public Safety for the Texas Conviction Reporting (TXCR) Interface

16. Discussion and possible action on Resolution 2026-08-19-16 accepting a grant from Texas Intrastate Fire Mutual Aid System (TIFMAS) for fire training reimbursement

DEPARTMENTAL REPORTS

Written reports submitted to City Council, no further discussion required, unless requested by City Council.

17. City Manager's Report
18. Police Department
19. Fire Department
20. Streets and Sanitation
21. Financials
22. Building Department
23. Municipal Court
24. Engineering
25. Board and Commission Attendance

ANNOUNCEMENTS FROM COUNCIL MEMBERS

REQUIRED NOTICE:

26. **CITY OF OLMOS PARK, TEXAS**
TAXPAYER IMPACT STATEMENT

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

The City of Olmos Park has proposed a budget for the 2026-2027 fiscal year. The City intends to adopt its budget on September 16, 2026.

- **2025 Value of Median-Valued Homestead Property in the City: $1,015,675**
- **2025 Property Tax Bill for the Current Fiscal Year ($0.511411): $5,194.27**
- **2026 Value of Median-Valued Homestead Property in the City: $990,000**
- **Estimated 2026 Property Tax Bill for the Upcoming Fiscal Year if the City Adopts the Proposed Budget and Tax Rate ($0.555624 per $100 of value): $5,500.68**
- **Estimated 2026 Property Tax Bill for the Upcoming Fiscal Year if the City Adopts a Proposed Budget Funded at the No-New-Revenue Tax Rate ($0.531886 per $100 of value): $5,265.67**

The estimates in this Impact Statement are valid only for the proposed budget and proposed tax rate that the City of Olmos Park City Council will discuss at its meetings on August 19, 2026, September 14, 2026 and September 16, 2026. The proposed budget and the proposed tax rate may each be amended by City Council before their final adoption.

ADJOURN

CERTIFICATE OF NOTICE

I hereby certify that the above Notice of Meeting was posted on the bulletin board at Olmos Park City Hall and to the City website at www.olmospark.org at 5:00 PM on Thursday, August 13, 2026.

Irma Duran
City Secretary

The City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda as authorized by the Texas Government Code §551.071, Consultation with Attorney, §551.072, Deliberations about Real Property, §551.073, Deliberations about Gifts and Donations, §551.074, Personnel Matters, §551.076, Deliberations about Security Devices. Action, if any, will be taken in open session.

City Council Meeting Date: August 19, 2026
Agenda Item 02

Submitted By:	Staff
Agenda Items:	Discussion and possible action on Resolution 2026-08-19-02 approving a City Council Policy for Attendance and Excused Absences
Description:	The purpose of the proposed City Council Attendance and Excused Absence Policy is to establish clear and consistent procedures for addressing Councilmember attendance, excused absences, and leaves of absence.
Action Requested:	To discuss, provide feedback, and consider action on Resolution 2026-08-19-02 approving a City Council Policy for Attendance and Excused Absences
Attachments:	• DRAFT Resolution 2026-08-19-02 approving a City Council Policy for Attendance and Excused Absences • DRAFT Policy for Attendance and Excused Absences

ACTION TAKEN BY COUNCIL

RESOLUTION 2026-08-19-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OLMOS PARK, TEXAS APPROVING A CITY COUNCIL POLICY FOR ATTENDANCE AND EXCUSED ABSENCES; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Olmos Park, Texas recognizes that regular and consistent attendance by members of the City Council is essential to the effective conduct of City business and the orderly operation of municipal government; and

WHEREAS, the City Council recognizes that circumstances may arise that prevent a Councilmember from attending a regular meeting and that such circumstances may reasonably warrant an excused absence or leave of absence; and

WHEREAS, the City Council desires to establish clear and consistent procedures for requesting, considering, approving, and recording excused absences and leaves of absence for members of the City Council; and

WHEREAS, the City Council finds that adopting a policy concerning attendance and excused absences will promote consistency, transparency, good governance, and the effective administration of City business, while remaining subject to applicable state law; and

WHEREAS, the City Council has determined that adoption of the City Council Attendance and Excused Absence Policy is in the best interest of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OLMOS PARK, TEXAS:

SECTION 1. The foregoing recitals are hereby found to be true and correct and are incorporated herein for all purposes.

SECTION 2. The City Council hereby adopts the City Council Policy for Attendance and Excused Absences as set forth in the attached Exhibit A.

SECTION 3. It is hereby officially found and determined that the meeting at which this Resolution was adopted was open to the public and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code, as amended.

SECTION 4. All resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 6. The Resolution shall be effective immediately upon the approval of the City Council.

PASSED AND APPROVED this, the _____ day of _________ 2026.

CITY OF OLMOS PARK

____
Erin Harrison, Mayor

ATTEST:

____
Irma Duran, City Secretary

Exhibit A

City Council Attendance and Excused Absence Policy

DRAFT

Attendance and Excused Absences

1. Attendance.
Members of the City Council are expected to attend all regular and special meetings of the City Council unless unable to do so for good cause.

2. Excused Absences.
The City Council may, by majority vote, excuse a Councilmember's absence when circumstances reasonably warrant an excused absence. Good cause may include illness, family or personal circumstances, emergencies, professional or governmental obligations, or other circumstances the Council determines warrant an excused absence.

An excused absence shall not be counted as an unexcused absence for purposes of these Rules.

3. Leave of Absence.
A Councilmember who anticipates being unable to attend one or more regular meetings may request a leave of absence. The request should be considered and approved by the City Council at a regular meeting before the absence occurs. No more than two Councilmembers may be granted a leave of absence for a regular meeting and not more than one Councilmember may be granted a leave of absence for a special meeting.

A meeting covered by an approved leave of absence shall not be counted toward the three-consecutive-meeting vacancy provision of Texas Local Government Code § 22.041(b), to the extent permitted by law.

4. Retroactive Excusal.
When a Councilmember was unable to obtain prior approval, the Council may subsequently consider and, by majority vote, excuse an absence.

The Council may consider a request for retroactive excusal at any subsequent regular meeting. If approved, the absence shall be recorded as an excused absence and, to the extent permitted by law, shall not be counted toward the three-consecutive-meeting threshold established by Texas Local Government Code § 22.041(b).

5. Three Consecutive Absences.
Texas Local Government Code § 22.041(b) provides that the office of a member of the governing body of a Type A general-law municipality is considered vacant if the member is

absent for three regular consecutive meetings, unless the member is sick or has first obtained a leave of absence at a regular meeting.

The City Council may review the circumstances surrounding a Councilmember's absences and determine whether an absence should be excused before determining whether the statutory three-meeting threshold has been met.

6. Records.
The City Secretary shall maintain the official attendance record of each Councilmember, and shall provide such record to the City Council monthly in the meeting packet. The record shall reflect any absence subsequently determined by the Council to be excused.

7. Compliance with State Law.
These Rules are intended to establish the City's procedures for addressing Councilmember attendance and excused absences and shall be applied consistently with applicable Texas law. Nothing in these Rules authorizes the Council to waive or reverse a vacancy that has already occurred by operation of law.

Approved on: ____________________ (Date)

City Council Meeting Date: August 19, 2026
Agenda Item 03

Submitted By:	Mayor Pro Tem Juliana Decamps
Agenda Items:	Discussion and possible action on a request from Council Member Juliana Decamps for retroactive excusal of her absences from the June 17, 2026 and July 15, 2026 City Council meetings
Description:	Mayor Pro Tem Juliana Decamps is seeking retroactive excusal of her absences from the June 17, 2026 and July 15, 2026 regular City Council meetings. The City Council Policy for Attendance and Excused Absences (If approved in item 2) lays out the framework for this and future requests for excusal.
Action Requested:	To consider and take action on a request from Council Member Juliana Decamps for retroactive excusal of her absences from the June 17, 2026 and July 15, 2026 City Council meetings
Attachments:	• None.

ACTION TAKEN BY COUNCIL

City Council Meeting Date: August 19, 2026
Agenda Item 04

Submitted By:	Staff
Agenda Items:	Update and discussion on the Fiscal Year 2026-2027 Budget
Description:	At this month's budget workshop, we will complete the following items: • Submit Appraisal Roll and Tax Rate Calculation to the City Council • Discuss impact of different tax rates • Discuss proposed base budgets (not including exceptional items) • Discuss and decide on Exceptional Items <u>Updates to Base Budgets:</u> • Updates to the base budgets since the last City Council meeting have been noted with: o Green Highlight – Increased since last month o Red Highlight – Decreased since last month o Orange Highlight – Awaiting input of Exceptional Item/Reserve Request o Gray Highlight – Line item moved to new department <u>General Fund Snapshot:</u> • With the Voter Approval Tax Rate, we have $147,876 in excess revenue to use towards recurring exceptional items.
Action Requested:	To make decisions on exceptional items and a final tax rate to be included in the updated budget.
Attachments:	• General Fund Summary of Revenues, Expenses and amount available for Exceptional Items • Updated Base Budgets • Exceptional Items • Certified Appraisal Roll • Tax Rate Calculations • Proposed Budget (Filed with the City Secretary) • Budget and Tax Rate Calendar

ACTION TAKEN BY COUNCIL

		2023-2024 Actual		2025-2026 Budget		2025-2026 Projected		2026-2027 Poposed Budget	
General Fund Revenues	**$**	**5,315,499**	**$**	**5,560,487**	**$**	**5,816,487**	**$**	**5,883,966**	
General Fund Expenses									
General	$	564,547	$	1,012,464	$	1,008,533	$	719,547	
Administration	$	483,710	$	700,667	$	693,890	$	422,886	
Court	$	144,179	$	162,425	$	160,663	$	169,417	
Building			$	-	$	-	$	249,926	
Police	$	1,496,361	$	2,052,679	$	1,995,948	$	2,032,334	
Fire	$	1,404,132	$	1,562,794	$	1,536,381	$	1,534,902	
Public Works	$	543,604	$	620,218	$	614,268	$	607,077	
Total General Fund Expenses	**$**	**4,636,533**	**$**	**6,111,246**	**$**	**6,009,683**	**$**	**5,736,090**	
Total Revenues	$	5,315,499	$	5,560,487	$	5,816,487	$	5,883,966	
Total Expenses	$	4,636,533	$	6,111,246	$	6,009,683	$	5,736,090	
Revenue Over / (Under) Expenses	**$**	**678,966**	**$**	**(550,759)**	**$**	**(193,196)**	**$**	**147,876**	
Beginning Fund Balance	$	3,474,752	$	4,927,949	$	4,927,949	$	4,734,753	
Ending Fund Balance	$	4,153,718	$	4,377,190	$	4,734,753	$	4,882,629	
Required Fund Balance Reserve	$	3,477,400	$	4,583,434	$	4,507,262	$	4,302,068	9 Month Reserve
Fund Balance Available	$	676,318	$	(206,244)	$	227,491	**$**	**580,561**	

Fund:	General Fund - 10							**DRAFT**
Department:	General Revenues - 300							
Type:	Revenues							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
10-300-401	Municipal Court Fines	181,495	166,348	190,000	180,000	190,000	0%	Trending down slightly due to case. Will pick back up.
10-300-402	Interest Income	186,953	163,311	125,000	150,000	140,000	12%	Conservative - unsure of interest rates
10-300-405	Building Permits	351,009	309,624	275,000	275,000	275,000	0%	Fees for Building Permits, Plan Review, Application Fees, BOA Fees.
10-300-407	Delinquent Taxes	-	27,139	6,000	25,000	6,000	0%	Conservative
10-300-408	Sales Tax	698,158	742,739	600,000	700,000	650,000	8%	Projecting Conservatively
10-300-409	Franchise Taxes	229,886	234,002	225,000	225,000	225,000	0%	
10-300-411	Towing Fees	9,590	7,035	7,000	6,000	7,000	0%	
10-300-412	Misc Income	23,815	216,216	20,000	137,000	20,000	0%	Misc Permits, COs, Police Reports, Parking Fees, etc.
10-300-414	Ad Valorem Taxes	3,615,637	3,916,833	4,028,321	4,028,321	4,282,800	6%	Actual with Voter Approval Rate
10-300-420	Mixed Beverage Sales Tax	9,089	16,958	10,000	16,000	14,000	40%	
10-300-422	Transfers In/Out	-	-	41,666	41,666	41,666	0%	24-25: Transfer in of ARPA Funds + COPS Grant Year 1 of 3 + ESF Payment from SR Fund 25-26: COPS Grant Year 2 of 3.
10-300-424	Tree Permit Fees	9,875	6,010	6,000	6,000	6,000	0%	Tree permit fees trending down slightly.
10-300-425	Tree Mitigation Fees	(8)		-			N/A	Now budgeted in Special Revenue Fund
10-300-429	OPEDC Prof. Services Agreement		8,000	26,500	26,500	26,500	0%	EDC Professional Services Agreement for Management
TOTAL GENERAL REVENUES		**5,315,499**	**5,814,215**	**5,560,487**	**5,816,487**	**5,883,966**	**6%**	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	General Fund - 10							DRAFT
Department:	General Expenses - 400							
Type:	Expenses							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
10-400-512	Office Supplies	7,694	8,434	10,000	9,000	9,000	-10%	General Office Supplies
10-400-513	Postage	2,762	7,555	5,000	5,000	5,000	0%	
10-400-514	Printing	2,380	2,475	3,000	3,000	3,000	0%	Business cards, name plates, plaques, misc printing, post cards for spring and fall haul off, July 4th, NNO, etc.
10-400-515	Cleaning	11,987	12,417	15,000	12,000	13,000	-13%	Cleaning supplies for all departments and Jani-King ($627 per month).
	Total Supplies Expenses	**24,823**	**30,882**	**33,000**	**29,000**	**30,000**	**-9%**	
10-400-521	Street Lights & Signs	4,086	6,959	10,000	10,000	10,000	0%	Increased maintenance costs for gas lights.
10-400-523	Office Equipment	-	507	1,000	1,000	1,000	0%	Non-computer office equipment.
10-400-524	Building & Grounds	9,932	28,451	32,000	40,000	47,000	47%	General- building repairs, air filters, lights, pest control, HVAC, Elevator, $4,500 Generator Maintenance, FY 2027 Increase to Include $15K for Aparratus Bay, and
10-400-526	Roundabout	3,536	4,470	5,500	5,500	7,000	27%	Horton Annual Contract ($2,500 - Reviewing Contract) plus additional maintenance. Increased for FY 2027
	Total Maintenance Expenses	**17,554**	**40,387**	**48,500**	**56,500**	**65,000**	**34%**	
10-400-528	Legal Services - TPIA	-		3,000	10,000	5,000	N/A	Legal Time spent on PIRs.
10-400-529	MS4 Compliance/ Inspections	44,478	60,058	55,000	65,000	55,000	0%	MS4 Program inspections and reporting.
10-400-530	Legal Services	48,988	117,868	90,000	100,000	120,000	33%	FY 25 Added $37,500 for code review + planning, went into FY 26, Additional Planning/Code Review Committee/legal matters.
10-400-531	Engineering Services	31,396	46,098	40,000	45,000	50,000	25%	General Engineering
10-400-532	Liability & Property Insurance	59,558	58,135	63,218	63,218	70,879	12%	Actual TML-IRP Re-Rate, Includes Cyber
10-400-533	Professional Services	128,256	138,675	115,000	80,000	90,000	-22%	ADP, Audit, Food Inspections, Finance/Acct Support, GIS Mapping
10-400-534	Tax Appraisal Fees	21,176	24,696	26,115	26,115	26,115	0%	TBD - Estimate provided by BCAD
10-400-536	Advertising Expenses	4,681	7,157	4,000	8,000	7,000	75%	Newspaper advertising
10-400-537	Election Expenses	-	1,548	4,000	2,500	3,000	-25%	Election expenses with Bexar County
10-400-538	Organizational Dues	1,948	1,540	2,700	2,700	2,700	0%	City's TML and AACOG memberships, TCMA/ GFOAT Memberships
10-400-539	Worker's Comp Insurance	62,982	71,851	70,931	80,000	81,353	15%	Actual - TML-IRP
10-400-540	Veterinarian Services	2,360	2,655	4,000	2,500	2,500	-38%	Century Pest Control (Skunk)

Line Item	Description	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget	2025-2026 Projected	2026-2027 Proposed Budget	% Chg	Notes
10-400-544	Unemployment	-	8,865	10,000	-	10,000	0%	We are a reimbursing employer.
10-400-545	Municode Update Fees	3,089	3,156	5,000	5,500	5,000	0%	24-25 Increased for Zoning/Subd Code Updates-moved to annual billing model with first payment 10/1/2025. (No Payment in FY 2025). Annual Cost $3,300. 25-26 Adopt a new version of IBC/IRC/IFC
10-400-546	Building Permit Software Fees	5,500	6,500	8,000	7,000	-	-100%	My Government Online (MGO). Moved to new Bldg. Dept.
10-400-547	Mosquito Control Fees	5,950	7,650	6,000	6,000	6,000	0%	Twice per month in summer, weather permitting ($850 per)
10-400-548	Building Inspection Fees (B&B)	-	-	65,000	60,000	-	N/A	Inspection Fees charged by B&B. Moved to new Bldg. Dept.
	Total Contract Services	**420,362**	**556,452**	**571,964**	**563,533**	**534,547**	**-7%**	
10-400-541	Gas & Electric	53,593	61,177	60,000	60,000	60,000	0%	City CPS Bills
10-400-542	Water	7,761	9,858	9,000	9,000	9,000	0%	SAWS Bills for city water accounts
10-400-543	Tel/Comm/E-mail	10,977	15,743	11,000	13,500	13,500	23%	DIR, AT&T, Astound Internet $325/mo
	Total Utilities Expenses	**72,331**	**86,778**	**80,000**	**82,500**	**82,500**	**3%**	
10-400-550	Contingency	1,733	671	5,000	3,000	3,000	-40%	
10-400-552	OP Night Out Picnic	2,639	2,054	4,000	4,000	4,500	13%	Supplies, merch and possible OT for officers if needed. Food costs and attendance increasing.
10-400-553	Overtime	105	41,163	-	-	-	N/A	Line Item moved to PD since OT is Primarily PD.
	Total Miscellaneous Expenses	**4,477**	**43,888**	**9,000**	**7,000**	**7,500**	**-17%**	
10-400-558	Capital Budget Contribution	5,000	-	270,000	270,000	-	N/A	FY 26 was Hillside Hermosa Drainage Utility Project
10-400-565	RESERVE Contingency Gas Lights	20,000	-	-	-	-	N/A	Exceptional Item Request: Gas Light Reserve $20,000
	Total Capital Expenses	**25,000**	**-**	**270,000**	**270,000**	**-**	N/A	
	TOTAL GENERAL EXPENSES	**564,547**	**758,386**	**1,012,464**	**1,008,533**	**719,547**	**-29%**	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	General Fund - 10							**DRAFT**
Department:	Administration - 500							
Type:	Expenses							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
10-500-500	Certification & Education Pay	1,680	4,088	4,500	4,000	2,400	-47%	City Manager, City Secretary
10-500-501	Salaries	275,150	273,336	395,820	394,652	246,120	-38%	TBD - Will change based on Exceptional Items
10-500-502	Social Security/Medicare	20,966	22,259	31,663	31,663	20,224	-36%	7.65% of Salaries and Related Line Items
10-500-503	Retirement (TMRS)	9,319	8,923	17,218	17,218	11,632	-32%	4.4% of Salaries and Related Line Items
10-500-505	Medical/Dental/Life Insurance	17,855	28,413	14,988	16,000	8,911	-41%	
10-500-508	Dues/Training/Travel	3,375	4,347	14,000	12,000	8,000	-43%	Admin - $6,000 Other (Council, etc.) - $2,000
10-500-510	Cell Phone Allowance	-	240	240	240	-	-100%	City Secretary Cell Allowance - Getting City Phone
10-500-513	Travel/Other Stipends	-	6,795	14,508	14,508	15,600	N/A	CM allowance per contract in lieu of mileage/insurance
	Total Personnel Expenses	**328,345**	**348,400**	**492,938**	**490,281**	**312,886**	**-37%**	
10-500-511	Fuel	-	-	720	100	-	N/A	FY 25-26 first year with bldg. department vehicle (repurposed PD). Moved to new Bldg. Dept.
10-500-512	Computers	408	5,057	7,768	7,768	7,500	-3%	FY 25-26 Council iPads. May increase pending IT.
10-500-519	Office Equipment	3,460	4,292	5,000	4,500	5,000	0%	Monthly printer service, other equipment
	Total Supplies and Equipment Expense	**3,868**	**9,349**	**13,488**	**12,368**	**12,500**	**-7%**	
10-500-526	Vehicle Maintenance	-	910	3,100	100	-	N/A	FY 25-26 first year with bldg. department vehicle (repurposed PD). Moved to new Bldg. Dept.
	Total Maintenance Expense	**-**	**910**	**3,100**	**100**	**-**	**N/A**	
10-500-535	Software Maintenance & Support	26,497	47,584	91,141	91,141	97,500	7%	IT Contract, Office 365 Licenses, CivicPlus (Website, AMMS), Sage (Annual $3,772)
	Total Contract Services	**26,497**	**47,584**	**91,141**	**91,141**	**97,500**	**7%**	
10-500-552	Office Equipment	-		-		-	N/A	
10-500-575	Reserve Add Emer Reserve	-		-		-	N/A	
10-500-580	Reserve Sewer Fund	-		-		-	N/A	
10-500-582	Reserve Tech/Computer	-		-		-	N/A	
10-500-583	RESERVE Building Repair	50,000		100,000	100,000	-	N/A	
10-500-585	RESERVE Streets (rpr & rplc)	75,000		-		-	N/A	
10-500-586	RESERVE McCullough Beautification			-		-	N/A	
	Total Capital Outlay	**125,000**	**-**	**100,000**	**100,000**	**-**	**N/A**	
	TOTAL ADMINISTRATION EXPENSES	**483,710**	**406,243**	**700,667**	**693,890**	**422,886**	**-40%**	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	General Fund - 10							DRAFT
Department:	Court - 600							
Type:	Expenses							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
10-600-500	Certification & Education Pay	3,000	3,050	2,400	2,308	3,480	45%	
10-600-501	Salaries	96,394	99,883	109,417	109,417	112,000	2%	TBD - Will change based on Exceptional Items
10-600-502	Social Security/Medicare	7,152	7,509	8,494	8,494	9,945	17%	7.65% of Salaries and Related Line Items
10-600-503	Retirement (TMRS)	3,462	4,049	4,619	4,619	5,081	10%	4.4% of Salaries and Related Line Items
10-600-505	Medical/Dental/Life Insurance	7,075	5,129	7,494	8,000	8,911	19%	
10-600-508	Dues/Training/Travel	450	735	2,000	875	2,000	0%	Increase for Court Clerk and Court Administrator Certifications
	Total Personnel Expenses	**117,533**	**120,355**	**134,425**	**133,713**	**141,417**	**5%**	
10-600-519	Misc & Printing	1,446	-	2,000	950	2,000	0%	
	Total Supplies Expenses	**1,446**	**-**	**2,000**	**950**	**2,000**	**0%**	
10-600-535	Prof Services	25,200	25,200	26,000	26,000	26,000	0%	Judge and Prosecutor
10-600-539	Software Maint	-		-	-	-	N/A	Budgeted in Court Technology Fund
	Total Contract Services	**25,200**	**25,200**	**26,000**	**26,000**	**26,000**	**0%**	
10-600-553	Reserve - Court Technology	-	-	-	-	-	N/A	
	Total Capital Outlay	**-**	**-**	**-**	**-**	**-**	**N/A**	
	TOTAL COURT EXPENSES	**144,179**	**145,555**	**162,425**	**160,663**	**169,417**	**4%**	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	General Fund - 10		**DRAFT**
Department:	Building - 650		*New Department
Type:	Expenses		
Line Item	**Description**	**2026-2027 Proposed Budget**	**Notes**
10-650-500	Certification & Education Pay	500	Building Official and Permit Technician
10-650-501	Salaries	130,000	TBD - Will change based on Exceptional Items
10-650-502	Social Security/Medicare	9,945	7.65% of Salaries and Related Line Items
10-650-503	Retirement (TMRS)	5,720	4.4% of Salaries and Related Line Items
10-650-505	Medical/Dental/Life Insurance	8,911	
10-650-508	Dues/Training/Travel	5,000	Building Official and Code Compliance trainings, MGO Conference
	Total Personnel Expenses	**160,076**	
10-650-511	Fuel	500	
10-650-512	Computers	1,000	Possible Lobby Kiosk
10-650-514	Printing	1,000	Violation notices, new zoning map once GIS map created.
10-650-518	Uniforms	750	Boots, polos
10-650-519	Office Equipment	2,500	Code books
	Total Supplies and Equipment Expense	**5,750**	
10-650-526	Vehicle Maintenance	3,100	
	Total Maintenance Expense	**3,100**	
10-650-531	Engineering Services	5,000	Consulting regarding submitted plans
10-650-533	Professional Services	3,000	Planning services, arborist as needed
10-650-546	Building Permit Software Fees	8,000	
10-650-548	Building Inspection Fees (B&B)	65,000	Passthrough cost
	Total Contract Services	**81,000**	
	TOTAL BUILDING EXPENSES	**249,926**	
		2026-2027	

Line Item	Description	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget	2025-2026 Projected	2026-2027 Proposed Budget	% Chg	Notes
Fund:	General Fund - 10							DRAFT
Department:	Police - 700							
Type:	Expenses							
10-700-500	Certification & Education Pay	5,730	8,270	6,840	9,000	16,020	134%	
10-700-501	Salaries	960,237	1,142,663	1,263,982	1,263,982	1,264,329	0%	TBD - Will change based on Exceptional Items
10-700-502	Social Security/Medicare	70,973	93,749	101,247	101,247	99,195	-2%	7.65% of Salaries and Related Line Items (Incl Holiday Patrol 10-700-601)
10-700-503	Retirement (TMRS)	31,909	45,482	55,041	55,041	57,053	4%	4.4% of Salaries and Related Line Items (Incl Holiday Patrol 10-700-601)
10-700-504	Travel	777	1,068	1,200	2,300	1,500	25%	
10-700-505	Medical/Dental/Life Insurance	54,991	67,714	104,918	104,918	124,755	19%	
10-700-507	Clothing Allowance	11,003	7,562	13,440	13,440	13,440	0%	Paid directly to PD Employees to maintain uniforms.
10-700-508	Dues/Training	14,933	15,478	15,000	9,000	12,000	-20%	
10-700-509	Other Personnel Expenses (Physical Exams)	1,500	1,565	3,960	1,700	2,400	-39%	Oracle Diagnostics- Random Drug Testing Program started started in April 2025. $330.
10-700-513	Overtime	-		10,000	8,000	10,000		
10-700-523	Cell Phone Allowance	2,960	3,220	2,880	2,880	2,880	0%	
10-700-601	Holiday Patrol	-	-	40,000	12,000	20,000	-50%	Extra officer coverage around Holidays.
	Total Personnel Expenses	**1,155,013**	**1,386,770**	**1,618,508**	**1,583,508**	**1,623,572**	0%	
10-700-511	Fuel , Oil Changes, Car Washes	47,998	46,183	57,500	35,000	42,000	-27%	
10-700-512	Radar & Radio	1,095	2,943	6,000	5,414	6,000	0%	
10-700-518	Uniforms	2,514	12,754	9,900	9,000	10,000	1%	PD Provided Gear + Small increase to allow for new Officers to get two uniforms upon hire ($700 ea.)
10-700-519	Miscellaneous Equipment	14,849	7,936	13,265	10,000	7,000	-47%	FY 25-26 Exceptional Item: Patrol Ipads ($7265)
10-700-520	Criminal Investigation	9,120	45,766	20,000	19,000	30,000	50%	Projected overage in FY 24-25 due to active case. FY 25-26: Ongoing investigation.
10-700-521	Computers/Printers	429	12,376	4,000	9,000	5,000	25%	
10-700-522	Weapons/Ammo	23,757	4,549	16,800	15,000	14,000	-17%	Buying half of new safer handguns in in 25-26, second half in 26-27.
	Total Supplies & Equipment Expenses	**99,762**	**132,507**	**127,465**	**102,414**	**114,000**	-11%	
10-700-526	Vehicle Maintenance	23,287	24,997	25,000	25,000	32,000	28%	Maintenance
	Total Maintenance Expenses	**23,287**	**24,997**	**25,000**	**25,000**	**32,000**	28%	
10-700-535	Professional Services	8,264	20,656	-	-	-	N/A	No longer using this line item - Combined with PD Contracts 10-700-538
10-700-536	Prisoner Supp	1,500	1,410	1,500	-	-	-100%	No longer using this line item - no cells.
10-700-537	Dispatch	132,442	140,815	143,606	143,600	148,162	3%	Preliminary Number from AH
10-700-538	PD Contracts	32,208	36,060	90,000	94,826	108,000	20%	
10-700-540	Radio Fees (Bexar County)	2,700	4,050	6,600	6,600	6,600	0%	Per COA
	Total Contract Services Expenses	**177,114**	**202,991**	**241,706**	**245,026**	**262,762**	9%	
10-700-550	Body Cameras/ Radios	-		-		-	N/A	
10-700-551	Vehicle & Equipment	-	24,975	-		-	N/A	
10-700-554	RESERVES-COMPUTERS	-		-			N/A	

Line Item	Description	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget	2025-2026 Projected	2026-2027 Proposed Budget	% Chg	Notes
10-700-556	RESERVES-VEHICLE	40,000		40,000	40,000	-	N/A	
10-700-557	RESERVES-Radios/Cameras	-		-			N/A	
10-700-560	ALPR Service and Support	-		-			N/A	
	Trial Balance / Audit Difference	1,185		-		-	N/A	
	Total Capital Outlay	**41,185**	**24,975**	**40,000**	**40,000**	**-**	**-100%**	
	TOTAL POLICE EXPENSES	**1,496,361**	**1,772,241**	**2,052,679**	**1,995,948**	**2,032,334**	**-1%**	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	General Fund - 10							**DRAFT**
Department:	Fire Department - 800							
Type:	Expenses							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
10-800-500	Certification & Education Pay	23,165	26,200	24,720	25,000	28,720	16%	
10-800-501	Salaries	911,407	974,262	1,016,657	1,016,657	1,020,223	0%	TBD - Will change based on Exceptional Items
10-800-502	Social Security/Medicare	69,573	75,485	80,194	80,194	81,073	1%	7.65% of Salaries and Related Line Items
10-800-503	Retirement (TMRS)	32,099	37,586	43,609	43,609	46,630	7%	4.4% of Salaries and Related Line Items
10-800-504	Travel	457	357	2,500	1,850	2,500	0%	
10-800-505	Medical/Dental/Life Insurance	72,875	90,980	97,424	100,000	115,844	19%	
10-800-507	Clothing Allowance	7,676	3,188	7,956	7,956	7,956	0%	Clothing allowance paid to FD Employees
10-800-508	Dues/Training	7,551	14,085	13,660	13,660	14,610	7%	
10-800-509	Physical Exams	574	161	600	-	600	0%	
10-800-522	Other/Cell Phones	2,770	2,830	2,880	2,880	2,880	N/A	
	Total Personnel Expenses	**1,128,147**	**1,225,134**	**1,290,200**	**1,291,806**	**1,321,037**	**2%**	
10-800-511	Fuel	4,420	4,422	6,000	4,500	5,500	-8%	
10-800-512	Tools & Equip	6,169	10,352	7,200	7,200	8,000	11%	
10-800-518	Bunker Gear + Uniforms	11,522	10,053	11,000	11,000	3,000	-73%	26-27 Purchasing bunker gear out of bunker gear reserve
10-800-519	EMS & Misc Supplies	2,306	3,755	3,500	3,500	3,500	0%	
10-800-520	Breathing Apparatus	1,608	6,041	2,950	2,950	7,450	153%	Puchasing 1 SCBA
10-800-521	Software Support	4,667	9,044	6,175	6,175	8,775	42%	PS Trax/Adobe
	Total Supplies and Equipment Expenses	**30,692**	**43,668**	**36,825**	**35,325**	**36,225**	**-2%**	
10-800-525	Equipment Repair	1,878	1,972	1,500	2,500	3,000	100%	Intake Valve Repairs
10-800-526	Vehicle Maintenance	14,611	24,136	12,700	12,700	12,700	0%	
10-800-527	Radio Repair	2,564	2,305	1,000	1,134	1,500	50%	
10-800-529	Cascade/ Pumps / Misc	1,737	3,186	2,600	2,600	2,600	0%	
	Total Maintenance Expenses	**20,790**	**31,599**	**17,800**	**18,934**	**19,800**	**11%**	
10-800-536	Radio Fees (Bexar Cty)	3,672	2,754	4,488	4,488	4,800	7%	Awaiting amount from Bexar County.
10-800-537	Dispatch Contract	31,553	34,192	35,928	35,928	37,040	3%	Preliminary Number from AH
10-800-538	EMS Contract	79,278	78,031	103,353	85,000	106,000	3%	Seeing credits this FY. Projected increase pending amount from AH.
10-800-539	Wellness/Health Checks	-	-	14,200	4,900	10,000	N/A	Mental Health Services only. No personnel scheduled for cancer screen in FY27.
	Total Contract Services	**114,503**	**114,977**	**157,969**	**130,316**	**157,840**	**0%**	
10-800-552	Reserve: Tech/Radios	-	-	-	-	-	N/A	
10-800-562	Reserve: Vehicle Rescue	20,000	-	10,000	10,000	-	N/A	Exceptional Item Request: Saving for Vehicle next 5 years $10,000
10-800-565	Reserve: Vehicle Truck	70,000	-	50,000	50,000	-	N/A	Exceptional Item Request: Saving for Fire Truck next 5 years $50,000
10-800-570	Reserve: Mandates/Bunker Gear	20,000	-	-	-	-	N/A	
10-800-566	Contingency	-	3,784	5,000	5,000	-	-100%	
	Total Capital Outlay	**110,000**	**-**	**60,000**	**60,000**	**-**	**-100%**	
	TOTAL FIRE DEPARTMENT EXPENSES	**1,404,132**	**1,415,378**	**1,562,794**	**1,536,381**	**1,534,902**	**-2%**	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	General Fund - 10							DRAFT
Department:	Public Works - 900							
Type:	Expenses							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
10-900-500	Certification & Education Pay	2,400	2,200	2,400	2,400	1,800	-25%	
10-900-501	Salaries	312,347	322,272	338,372	338,372	337,235	0%	TBD - Will change based on Exceptional Items
10-900-502	Social Security/Medicare	23,662	24,538	26,202	26,202	26,248	0%	7.65% of Salaries and Related Line Items
10-900-503	Retirement (TMRS)	10,957	12,084	14,249	14,249	15,097	6%	4.4% of Salaries and Related Line Items
10-900-504	Travel Allowance	1,200	1,200	-	-	-		
10-900-505	Medical/Dental/Life Insurance	32,703	36,434	44,965	44,965	53,466	19%	
10-900-506	Cell Phone Allowance	1,200	1,180	1,200	1,200	1,200	0%	All PW employees other than director (City Phone)
10-900-507	Boot/Glove allowance	2,880	1,200	2,880	2,880	2,880	0%	
10-900-508	Physical Exams	62	161	350	-	350	0%	Upon Hire
10-900-509	Dues/Training/DL	-	97	500	500	500	0%	
10-900-518	Uniform Rental	3,257	5,727	6,500	5,500	5,500	-15%	
	Total Personnel Expenses	**390,668**	**407,094**	**437,618**	**436,268**	**444,277**	**2%**	
10-900-553	Safety Equipment	1,070	1,209	1,500	1,500	1,500	0%	
10-900-511	Fuel & Lubricants	16,648	17,161	25,000	25,000	25,000	0%	
10-900-512	Chemicals	43	20	400	200	400	0%	
10-900-513	Tools & Equipment	835	451	1,300	1,300	1,500	15%	
10-900-519	Other Supplies	364	236	500	600	500	0%	
	Total Supplies & Equipment Expense	**18,960**	**19,077**	**28,700**	**28,600**	**28,900**	**1%**	
10-900-524	Streets & Park Maintenance	13,403	14,025	15,000	15,000	15,000	0%	Andres Cisneros (Tree trimming - circle, city hall, ROW, planting/mulching at Alameda circle), signs, barricades, flashers, asphalt.
10-900-526	Vehicle Maintenance	32,984	26,929	32,000	32,000	32,000	0%	
10-900-529	Other Maintenance	225	261	400	400	400	0%	
	Total Maintenance Expense	**46,612**	**41,215**	**47,400**	**47,400**	**47,400**	**0%**	
10-900-535	Recycling	6,102	5,194	10,000	10,000	10,000	0%	
10-900-538	Landfill	61,262	69,433	76,500	72,000	76,500	0%	
	Total Contractual Services	**67,364**	**74,626**	**86,500**	**82,000**	**86,500**	**0%**	
10-900-554	Reserve - Computers/Technology	-	-	-	-	-	N/A	
10-900-556	Reserve - Garbage Truck	20,000	-	20,000	20,000	-	N/A	Exceptional Item Request: Saving for future garbage truck $20,000
	Total Capital Outlay	**20,000**	**-**	**20,000**	**20,000**	**-**	**N/A**	
	PUBLIC WORKS EXPENSES	**543,604**	**542,012**	**620,218**	**614,268**	**607,077**	**-2%**	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	Capital Projects and Equipment - 20							DRAFT
Department:	Non-Departmental							
Type:	Revenues							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
20-300-412	Interest income	328	400	200	400	200	0%	
	Miscellaneous Income	-		-	-	-	N/A	
	Total Revenues	**328**	**400**	**200**	**400**	**200**	0%	
20-300-409	Contribution fm GF for Capital Projects	-		270,000	270,000	43,000	N/A	Added in to cover full cost of Hillside/Hermosa Project (had $125K reimbursement to offset)
20-300-430	Contributions from Admin-McCullough	-		-	-	-	N/A	
20-300-500	Contributions from Admin/General	-		-	-		N/A	
20-300-505	Contributions from Admin-Streets	75,000		-	-	-	N/A	
20-300-510	Contributions from Court	-		-	-	-	N/A	
20-300-520	Contributions from Police - Vehicles	40,000		40,000	40,000	-	N/A	
20-300-520	Contributions from Police - Tech	-		-	-	-	N/A	
20-300-530	Contributions from Fire - Mandates	20,000			-	-	N/A	
20-300-530	Contributions from Fire - Tech	-		5,000	5,000	-	N/A	
20-300-530	Contributions from Fire - Truck	70,000		50,000	50,000	50,000	N/A	Exceptional Item Request: Saving for Fire Truck next 5 years $50,000
20-300-530	Contributions from Fire - Rescue	20,000		10,000	10,000	10,000	N/A	Exceptional Item Request: Saving for Vehicle next 5 years $10,000
20-300-540	Contributions from Public Works	20,000		20,000	20,000	20,000	N/A	Exceptional Item Request: Saving for future garbage truck $20,000
20-300-551	Contributions from General Fund - Gas Lights	25,000		-	-	20,000	N/A	Exceptional Item Request: Gas Light Reserve $20,000
20-300-552	Building Repairs Reserve	50,000		100,000	100,000	-	N/A	
	Total Capital Equipment	**320,000**	**-**	**495,000**	**495,000**	**143,000**	N/A	
	TOTAL REVENUES	**320,328**	**400**	**495,200**	**495,400**	**143,200**	-71%	

Fund:	Capital Projects and Equipment - 20							
Department:	Non-Departmental							
Type:	Expenses							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
20-400-578	Admin Tech	13,779		-	-	-	N/A	
20-400-660	Building Repairs/Maintenance	32,250	10,737	184,000	140,000	20,000	-89%	2026 Included City Hall and FD Remediation (est. $120K) Surge Protector and FD Exhaust System
20-400-660	Generator Maintenance				-	-	N/A	
Total City Hall Expenses		**46,029**	**10,737**	**184,000**	**140,000**	**20,000**	-89%	
20-400-502	Police Radios/Body Cameras	-		-	-	-	N/A	
20-400-630	Vehicle Purchase	-		-	-	72,000	N/A	Exceptional Item Request: Vehicle Purchase $72,000
Total Police Department Expenses		**-**		**-**	**-**	**72,000**	N/A	
20-400-503	Fire Tech/Bunker Gear/other Equip	4,200		-	-	9,000	N/A	26-27 Purchasing Bunker Gear
20-400-520	Tech/Radios			-	-	-	N/A	
20-400-700	Vehicle Purchase			-	-	-	N/A	
Total Fire Department Expenses		**4,200**		**-**	**-**	**9,000**	N/A	
20-600-646	Garbage Truck/ Pick-Up Truck			-	-	-	N/A	
Total S&S Department		**-**		**-**	**-**	**-**	N/A	
20-400-635	Street: McCullough Project				-	-	N/A	
20-400-637	Street: Repairs	258,489		200,000	60,000	150,000	-25%	25-26 Included $20K for Street Evaluation - Lowered based on Reserve Amount
20-400-640	Street Light Maintenance (Gas)			20,000	15,000	20,000	0%	
20-400-641	Hillside/Hermosa Drainage/ Utility Project	-	12,965	258,000	210,638	102,276		
Total Infrastructure / Misc Capital Projects		**258,489**	**12,965**	**478,000**	**285,638**	**272,276**	N/A	
Total Expenses		**308,718**	**23,701**	**662,000**	**425,638**	**373,276**	-44%	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	Special Rvenue Fund - 30							DRAFT
Department:	Non-Departmental							
Type:	Revenues							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
30-300-301	Judicial Support Fund	105	99	80	80	80	0%	
30-300-302	Court Efficiency Fund	127	72	100	100	100	0%	
30-300-303	CJFS - City	11	1	-	1	10	N/A	
30-300-304	Building Security Fund	5,480	3,955	4,000	1,000	500	-88%	Lowered due to new combined Local Court and Building Fund
30-300-305	Court Technology Fund	4,771	3,700	3,000	1,000	500	-83%	Lowered due to new combined Local Court and Building Fund
30-300-308	TX LEOSE Allocation (PD)	2,943	2,931	2,000	3,000	3,000	50%	Increase based on historical revenue
30-300-309	School Crossing Guard	2,695	2,652	3,000	2,500	2,500	-17%	
30-300-311	LTPDF/Juv. Case Manager 2020	5,003	4,330	5,000	4,000	4,000	-20%	
30-300-312	LMJF Jury Fund 2020	100	87	100	100	100	0%	
30-300-313	TPRF 2020	2,021	1,895	2,000	1,600	1,600	-20%	
30-300-314	Local Court and Building Fund		1,496	3,000	3,500	3,500	N/A	
30-300-320	Street Repairs (0.5% CPS fee)	20,767	20,927	16,000	18,000	16,000	0%	
30-300-323	Sales Tax Rev (Street Maint Fund)	171,418	185,491	160,000	170,000	165,000	3%	
30-300-324	Employee Stability Fund	1,600	17,745	250	5,000	4,000	N/A	
30-300-327	Miscellaneous/July 4th Parade	-		250	250	250	N/A	
30-300-328	Beautification Fund	-	5,244	250	250	250	N/A	
30-300-329	COPS Grant	-	41,667	-	-	-	N/A	
30-300-330	Rifle Resistant Body Armor Grant	-	-	37,316	37,316	-	N/A	PD Grant Awarded in Sept 2025. Will be spent in FY 25-26
30-300-412	Interest	328	364	250	300	250	0%	
30-300-415	Misc Income	5,530	2,455	-	-	-	N/A	
30-300-520	Tree Mitigation Permits	920	255	500	-	250	N/A	
	TOTAL REVENUES	**223,819**	**295,364**	**237,096**	**247,997**	**201,890**	-15%	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	Special Rvenue Fund - 30							
Department:	Non-Departmental							
Type:	Expenses							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
30-400-508	TX LEOSE Training Expense	-	1,530	1,000	7,600	4,800	N/A	Increased based on use
30-400-520	Tree Mitigation	2,110		5,000	-	5,000	0%	
30-400-579	Donations	1,558	-	-	-	-	N/A	
30-400-580	Misc Expenses/July 4th Parade	3,732	4,085	-	250	250	N/A	
30-400-582	Employee Stability Fund	-	6,265	14,800	14,800	4,000	N/A	Annual ESF Payments to Employees
30-400-583	Beautification Fund	-		250	-	250	N/A	
30-400-585	Street Repair/Maintenance	107,782	31,526	290,000	-	290,000	0%	
30-400-586	Street Repair/Maintenance 0.5% CPS	16,251	-	87,000	-	87,000	0%	
30-400-587	School Crossing/Public Safety	22,281		5,000	5,100	5,000	0%	
30-400-620	COPS Grant	-	41,667	41,667	41,667	41,667	N/A	COPS Grant Transfers to GF (FY 26-27: Year 3 of 3)
30-400-621	Rifle Resistant Body Armor Grant	-		37,316	37,316	-	N/A	Will be spent in FY 25-26
30-600-539	Court Technology	8,301	7,046	6,500	6,500	6,500	0%	
30-600-540	Court Security	4,611		4,000	4,000	4,000	0%	Pay Bailiff for Court
30-600-542	Judical Support Fund	-	-	1,000	-	1,000	0%	
30-600-543	Local Court and Building Fund	-		3,000	-	3,000	N/A	
	TOTAL EXPENSES	**166,626**	**92,120**	**496,533**	**117,233**	**452,467**	-9%	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	Debt Service - 40							**DRAFT**
Department:	Non-Departmental							
Type:	Revenues							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
40-300-412	Interest Income	305	400	150	500	150	0%	
40-300-414	Ad Valorem taxes	386,123	489,019	416,706	416,706	416,706	0%	
40-300-415	Ad Valorem Taxes - Del	701	7,423	500	4,200	500	0%	
	TOTAL REVENUES	**387,129**	**496,842**	**417,356**	**421,406**	**417,356**	0%	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		
Fund:	Debt Service - 40							
Department:	Non-Departmental							
Type:	Expenses							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
40-400-571	Principal payment	180,000	190,000	195,000	195,000	210,000	8%	
40-400-576	Interest payment	254,250	245,000	235,375	235,375	225,250	-4%	
40-400-577	Bank Charges	400	400	500	400	400	-20%	
	TOTAL EXPENSES	**434,650**	**435,400**	**430,875**	**430,775**	**435,650**	1%	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	Sewer - 50							**DRAFT**
Department:	Non-Departmental							
Type:	Revenues							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
50-300-412	Interest Income	328	400	200	350	200	0%	
50-300-415	CPS 0.5% fees	20,767	20,890	16,000	20,000	16,000	0%	
50-300-417	SAWS payments	634,573	606,670	600,000	615,000	600,000	0%	
50-300-500	Transfer In from GF	-	-	-	-	-	N/A	
	TOTAL REVENUES	**655,668**	**627,960**	**616,200**	**635,350**	**616,200**	0%	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		
Fund:	Sewer - 50							
Department:	Non-Departmental							
Type:	Expenses							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
50-400-578	Maintenance .05% CPS fee	26,701	14	16,000	-	16,000	0%	Per City Engineer Last Year
50-400-579	Maintenance	-	1,650	14,000	4,000	14,000	0%	Per City Engineer Last Year
50-400-580	Billing Fees	4,422	3,100	5,000	4,000	5,000	0%	
50-400-581	Waste Water Trmt	466,782	408,632	480,000	470,000	480,000	0%	FY 25: Overage due to payment issue at end of FY 2024.
50-400-600	Sewer Televising Project	-	-	24,000	-	24,000	N/A	Per City Engineer Last Year
50-400-701	Sanitary Sewer Mapping	-	-	72,000	-	72,000		Per City Engineer Last Year
	TOTAL EXPENSES	**497,905**	**413,396**	**611,000**	**478,000**	**611,000**	0%	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	DEA Asset Seizure Fund - 55							
Department:	Non-Departmental							
Type:	Revenues							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
55-300	Asset Forfeiture Seizures					-	N/A	
55-300	Interest					-	N/A	
	TOTAL REVENUES	**-**	**-**	**-**	**-**	**-**		
Fund:	DEA Asset Seizure Fund - 55							
Department:	Non-Departmental							
Type:	Expenses							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
55-400	Capital Expenses	-	-	-	-	-	N/A	
55-400	Operational Expenses	-	-	-	-	-	N/A	
	TOTAL EXPENSES	**-**	**-**	**-**	**-**	**-**		
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

Fund:	Bond Series 2022 - 65							
Department:	Non-Departmental							
Type:	Revenues							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**	**Notes**
65-400-405	Interest	175,949	122,514	80,000	80,000	80,000	0%	
65-010-107	Transfers IN	-		-			N/A	
	TOTAL REVENUES	**175,949**	**122,514**	**80,000**	**80,000**	**80,000**		

Fund:	Bond Series 2022 - 65							
Department:	Non-Departmental							
Type:	Expenses							
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**		**Notes**
65-500-501	Engineer/Contractor Phase A	-		-	-	-	N/A	Phase Completed in FY 2022-2023
65-500-601	Engineer/Contractor Phase B	124,166		-	-	-	N/A	Phase Completed in FY 2023-2024
65-500-615	Engineer/Contractor Phase C	475,875		-	-	-	N/A	Phase Completed in FY 2023-2024
65-500-620	Engineer/Contractor Phase D	489,451	317,294	-	-	-	N/A	Phase Completed in FY 2024-2025
65-500-625	Engineer/Contractor Phase E	48,283	325,445	-	576,663	-	N/A	Phase started in FY 2024-2025. Phase to be completed in: FY 2025-2026
65-500-630	Engineer/Contractor Phase F	40,607	87,812	1,292,000	513,745	1,403,852	9%	
65-500-635	Engineer/Contractor Phase G	-		-			N/A	
65-500-640	Engineer/Contractor Phase H	-		-			N/A	
65-500-700	Frost Bank Fees	683		-			N/A	
65-500-701	Safe Keeping Fees	316		-			N/A	
	TOTAL EXPENSES	**1,179,381**	**730,551**	**1,292,000**	**1,090,409**	**1,403,852**		
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027		

DRAFT Proposed Exceptional Items - FY 2026-2027

Recurring Expenses

Exceptional Item #	Description	Total Cost	General Fund	Capital Projects/ Equipment Fund	Special Revenue Fund	Sewer Fund	Notes
REC-1A	COLA 1%	**$ 33,500**	$ 33,500				Requesting approval of only one COLA Amount
REC-1B	COLA 2%	**$ 67,000**	$ 67,000				
REC-1C	COLA 3%	**$ 100,000**	$ 100,000				
REC-1D	COLA 4%	**$ 134,000**	$ 134,000				
REC-2	Holiday and Benefits Review	**TBD**	TBD				
	Sum of All Recurring Exceptional Items (Incl 3% COLA)	$ 100,000	$ 100,000	$ -	$ -	$ -	

One-Time Expenses

Exceptional Item #	Description	Total Cost	General Fund	Capital Projects/ Equipment Fund	Special Revenue Fund	Sewer Fund	Notes
OT-1	Artificial Turf at Alameda Circle	**$ 232,000**	$ 232,000				
OT-2	Police Vehicle	**$ 72,000**		$ 72,000			
	Sum of All One-Time Exceptional Items	$ 304,000	$ 232,000	$ 72,000	$ -	$ -	

Reserve Contributions

Account #	Description	Total Cost	General Fund	Capital Projects/ Equipment Fund	Special Revenue Fund	Sewer Fund	Notes
RESV-1	General - Reserve Gas Lights	**$ 20,000**	$ 20,000				For Future Gas Light Repair/Line Replacement
RESV-2	Fire Department - Reserve Vehicle Rescue	**$ 10,000**	$ 10,000				Save for vehicle next 5 yrs
RESV-3	Fire Department - Reserve Vehicle Truck	**$ 50,000**	$ 50,000				Save for vehicle next 10 yrs
RESV-5	Public Works - Reserve Vehicle Truck	**$ 20,000**	$ 20,000				Saving for Future Garbage Truck
	Sum of All Requested Capital Reserve Contributions	$ 80,000	$ 80,000	$ -	$ -	$ -	

Exceptional Item Request Form - FY 2026-2027

Request #: REC-1A

Requestor: Ashley Maus, City Manager

Date: 6/17/2026

Exceptional Items are budget requests that fall outside the scope of routine operating or capital expenditures. These items can be one time expenses or recurring expenses, and represent significant deviations from the standard budget.

Allocating Additional Funds To:	
Fund Name & No.	General Fund - 10
Department Name & No.	All Departments
Line Item No. & Description or NEW Line Item Description	501 - Salaries

Exceptional Item Description:

1% COLA
Approx $34,400
including Retirement, Social Security and Medicare (all benefits)

Is this a one-time expense or a recurring item? Please explain.
This is a recurring cost as COLA increases become part of employees' base salaries.

Description of Benefit from Purchase/Additional Allocated Funds: (Improved Service, Lower Cost, etc.)
A Cost-of-Living Adjustment (COLA) is a periodic increase in wages or benefits designed to keep pace with inflation. The primary benefit of implementing COLA increases is to preserve employees' purchasing power by ensuring their compensation reflects the rising costs of goods, services, and housing. COLA's are a critical tool to help us align with compensation trends in comparable jurisdictions.

Cost Information:

FY 2026-2027

Number of Items or Units:	
Cost Per Item or Unit:	
Additional Costs Including Ongoing Maintenance:	
Total Cost in FY 2026-2027:	**$ 34,400**

Please Describe any Costs in Subsequent Fiscal Years
If approved, this cost will be rolled into all employee base salaries going forward.

***Please attach any quotes or backup to support this Exceptional Item Request.

Exceptional Item Request Form - FY 2026-2027

Request #: REC-1B **Requestor:** Ashley Maus, City Manager

Date: 6/17/2026

Exceptional Items are budget requests that fall outside the scope of routine operating or capital expenditures. These items can be one time expenses or recurring expenses, and represent significant deviations from the standard budget.

Allocating Additional Funds To:	
Fund Name & No.	General Fund - 10
Department Name & No.	All Departments
Line Item No. & Description or NEW Line Item Description	501 - Salaries

Exceptional Item Description:

2% COLA
$68,800
including Retirement, Social Security and Medicare (all benefits)

Is this a one-time expense or a recurring item? Please explain.
This is a recurring cost as COLA increases become part of employees' base salaries.

Description of Benefit from Purchase/Additional Allocated Funds: (Improved Service, Lower Cost, etc.)
A Cost-of-Living Adjustment (COLA) is a periodic increase in wages or benefits designed to keep pace with inflation. The primary benefit of implementing COLA increases is to preserve employees' purchasing power by ensuring their compensation reflects the rising costs of goods, services, and housing. COLA's are a critical tool to help us align with compensation trends in comparable jurisdictions.

Cost Information:

FY 2026-2027

Number of Items or Units:	
Cost Per Item or Unit:	
Additional Costs Including Ongoing Maintenance:	
Total Cost in FY 2026-2027:	**$ 68,800**

Please Describe any Costs in Subsequent Fiscal Years
If approved, this cost will be rolled into all employee base salaries going forward.

***Please attach any quotes or backup to support this Exceptional Item Request.

Exceptional Item Request Form - FY 2026-2027

Request #: REC-1C

Requestor: Ashley Maus, City Manager

Date: 6/17/2026

Exceptional Items are budget requests that fall outside the scope of routine operating or capital expenditures. These items can be one time expenses or recurring expenses, and represent significant deviations from the standard budget.

Allocating Additional Funds To:	
Fund Name & No.	General Fund - 10
Department Name & No.	All Departments
Line Item No. & Description or NEW Line Item Description	501 - Salaries

Exceptional Item Description:

3% COLA
$103,200
including Retirement, Social Security and Medicare (all benefits)

Is this a one-time expense or a recurring item? Please explain.
This is a recurring cost as COLA increases become part of employees' base salaries.

Description of Benefit from Purchase/Additional Allocated Funds: (Improved Service, Lower Cost, etc.)
A Cost-of-Living Adjustment (COLA) is a periodic increase in wages or benefits designed to keep pace with inflation. The primary benefit of implementing COLA increases is to preserve employees’ purchasing power by ensuring their compensation reflects the rising costs of goods, services, and housing. COLA's are a critical tool to help us align with compensation trends in comparable jurisdictions.

Cost Information:

FY 2026-2027

Number of Items or Units:	
Cost Per Item or Unit:	
Additional Costs Including Ongoing Maintenance:	
Total Cost in FY 2026-2027:	**$ 103,200**

Please Describe any Costs in Subsequent Fiscal Years
If approved, this cost will be rolled into all employee base salaries going forward.

***Please attach any quotes or backup to support this Exceptional Item Request.

Exceptional Item Request Form - FY 2026-2027

Request #: REC-1D

Requestor: Ashley Maus, City Manager

Date: 6/17/2026

Exceptional Items are budget requests that fall outside the scope of routine operating or capital expenditures. These items can be one time expenses or recurring expenses, and represent significant deviations from the standard budget.

Allocating Additional Funds To:	
Fund Name & No.	General Fund - 10
Department Name & No.	All Departments
Line Item No. & Description or NEW Line Item Description	501 - Salaries

Exceptional Item Description:

4% COLA
$137,600
including Retirement, Social Security and Medicare (all benefits)

Is this a one-time expense or a recurring item? Please explain.
This is a recurring cost as COLA increases become part of employees' base salaries.

Description of Benefit from Purchase/Additional Allocated Funds: (Improved Service, Lower Cost, etc.)
A Cost-of-Living Adjustment (COLA) is a periodic increase in wages or benefits designed to keep pace with inflation. The primary benefit of implementing COLA increases is to preserve employees' purchasing power by ensuring their compensation reflects the rising costs of goods, services, and housing. COLA's are a critical tool to help us align with compensation trends in comparable jurisdictions.

Cost Information:

FY 2026-2027

Number of Items or Units:	
Cost Per Item or Unit:	
Additional Costs Including Ongoing Maintenance:	
Total Cost in FY 2026-2027:	**$ 137,600**

Please Describe any Costs in Subsequent Fiscal Years
If approved, this cost will be rolled into all employee base salaries going forward.

***Please attach any quotes or backup to support this Exceptional Item Request.

Exceptional Item Request Form - FY 2026-2027

Request #: REC-2 **Requestor:** Ashley Maus, City Manager

Date: 6/17/2026

Exceptional Items are budget requests that fall outside the scope of routine operating or capital expenditures. These items can be one time expenses or recurring expenses, and represent significant deviations from the standard budget.

Allocating Additional Funds To:	
Fund Name & No.	General Fund - 10
Department Name & No.	All Departments
Line Item No. & Description or NEW Line Item Description	Various, may not directly affect budget

Exceptional Item Description:

Review of benefits and holiday schedule.

Staff is in the process of reviewing what other small municipalities in our area do regarding holidays, and vacation and sick leave. If there are items City Council would like to address, there may be costs (direct or indirect) associated with them.

Is this a one-time expense or a recurring item? Please explain.

Any Council approved changes to holidays or leave allowances would be recurring and documented in the Personnel Manual.

Description of Benefit from Purchase/Additional Allocated Funds: (Improved Service, Lower Cost, etc.)

Aligning city employee benefits with those of nearby cities enhances competitiveness in recruitment and retention, ensuring we attract top-tier talent. It promotes consistency within the regional labor market, reducing turnover and training costs.

Cost Information:

FY 2026-2027

Number of Items or Units:	
Cost Per Item or Unit:	
Additional Costs Including Ongoing Maintenance:	
Total Cost in FY 2026-2027:	**TBD**

Please Describe any Costs in Subsequent Fiscal Years

Any direct or indirect costs would recur annually.

***Please attach any quotes or backup to support this Exceptional Item Request.

Holidays	OLMOS PARK	ALAMO HEIGHTS	BALCONES HEIGHTS	BOERNE	BULVERDE	CASTLE HILLS	CIBOLO	CONVERSE	HELOTES	HILL COUNTRY VILLAGE	LEON VALLEY	LIVE OAK	NEW BRUANFELS	SCHERTZ	SEGUIN	SELMA	SHAVANO PARK	TERRELL HILLS	UNIVERSAL CITY	WIND CREST	SAN ANTONIO
New Years Eve			X						X							CLOSED @12PM				X	
New Years Day	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Martin Luther King, Jr. Day		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Presidents' Day	X	X	X	X	X	X	X	X		X	X	X		X	X	X	X	X	X	X	
Good Friday	X	X	X	X	X		X	X	X	X					X		X	X			
Battle of Flowers		X				X			X	X	X						X				X
Memorial Day	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Juneteenth		X		X	X		X	X		X		X	X	X	X			X	X	X	X
Independence Day	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Labor Day	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Columbus Day/Indigenous Peoples Day				X	X			X						X		X		X	X		
Veteran's Day	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Day before Thanksgiving									X												
Thanksgiving Day	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Day after Thanksgiving	X (Except FD)	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X (Except FD)	X	X	X	X	X
Christmas Eve	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Christmas Day	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Day after XMAS									X		X										
Floating Holiday/Other							X		X				X2								X
Patriot Day (FD Only)	X												X			X					
Total Holidays	11	14	13	14	14	12	14	14	16	14	13*	12	13	13	13	12.5	13	14	13	13	13*

Average Holidays (Excluding OP) 13.4

Notes:

Holidays all Cities Have

Most Common that we could add

Floating Holiday(s) also an option

Could add Battle of the Flowers or switch Good Friday for Battle of the Flowers

*COSA offices close at end of calendar year in observance of the time period between the Xmas Eve and New Years Day Dec 24 thru Jan 1. Of those days three are paid City holidays. The remaining four days employees may choose to use Annual, Personal, CT, COSAcares, Incentive or

Vacation Accruals

<table>
<tr><th></th><th>Olmos Park</th><th>Alamo Heights (Annual Leave)</th><th>Boerne</th><th>Bulverde</th><th>Castle Hills</th><th>Leon Valley</th><th>Schertz</th><th>Shavano Park</th></tr>
<tr><td>Fire</td><td>120 HRS 0-10 YEARS
180 HRS 11-20 YEARS
240 HRS 21 + YEARS</td><td rowspan="2">0<1 YEARS 80 HRS
1<2 YEARS 80 HRS
2<4 YEARS 88 HRS
4<6 YEARS 96 HRS
6<8 YEARS 104 HRS
8<10 YEARS 112 HRS
10<15 YEARS 120 HRS
15<20 YEARS 144 HRS
20<25 YEARS 160 HRS
25+ YEARS 176 HRS</td><td>120 HRS 1-5 YEARS
144 HRS 5-10 YEARS
180 HRS 10-15 YEARS
216 HRS 15-20 YEARS
240 HRS 20 -25 YEARS
264 HRS 25+ YEARS</td><td rowspan="2">80 HRS 0-4 YEARS
120 HRS 5-14 YEARS
160 HRS 15 + YEARS

**Executive Employees: determine By C.M.
160 hrs 0+ up years</td><td rowspan="2">80 HRS 0-5 YEARS
120 HRS 6-10 YEARS
136 HRS 11-15 YEARS
160 HRS 16 + YEARS</td><td><5 YEARS 112 HRS
5 YEARS 124 HRS
6 YEARS 135 HRS
7 YEARS 146 HRS
8 YEARS 157 HRS
9 YEARS 168 HRS
10 YEARS 180 HRS
11 YEARS 191 HRS
12 YEARS 202 HRS
13 YEARS 213 HRS
14-16 YEARS 225 HRS
17-18 YEARS 236 HRS 19-
20 YEARS 247 HRS 21-
22 YEARS 258 HRS
23-24 YEARS 270 HRS</td><td>144 HRS 0-1 YEAR
180 HRS 2-10 YEARS
240 HRS 11+ YEARS</td><td>Police and Fire

112 HRS 0-4 YEARS
168 HRS 5-9 YEARS
224 HRS 10 + YEARS</td></tr>
<tr><td>Others</td><td>80 HRS 0-10 YEARS
120 HRS 11-20 YEARS
160 HRS 21 + YEARS</td><td>80 HRS 1-5 YEARS
96 HRS 5-10 YEARS
120 HRS 10-15
144 HRS 15-20
160 HRS 20-25
176 HRS 25+ YEARS</td><td><5 YEARS 80 HRS
5 YEARS 88 HRS
6 YEARS 96 HRS
7 YEARS 104 HRS
8 YEARS 112 HRS
9 YEARS 120 HRS
10 YEARS 128 HRS
11 YEARS 136 HRS
12 YEARS 144 HRS
13 YEARS 152 HRS
14-16 YEARS 160 HRS
17-18 YEARS 168 HRS
19-20 YEARS 176 HRS
21-22 YEARS 184 HRS
23-24 YEARS 192 HRS</td><td>96 HRS 0-1 YEAR
120 HRS 2-10 YEARS
160 HRS 11+ YEARS</td><td>80 HRS 0-4 YEARS
120 HRS 5-9 YEARS
160 HRS 10+ YEARS</td></tr>
</table>

*Data collected last year for most cities

Sick Leave Accrual

	Fire Employees	All Other Employees
Olmos Park	96	96
Alamo Heights		40-80 with rollover
Boerne	127	96
Bulverde	96	96
Castle Hills	96	96
Converse	135	96
Leon Valley	135	96
Schertz	120	96
Seguin	96	96
Shavano Park	104	104
Terrell Hills	144	96

*Data collected last year for most cities

Exceptional Item Request Form - FY 2026-2027

Request #: OT-1 **Requestor:** Council Member Plant, Mayor Harrison

Date: 6/17/2026

Exceptional Items are budget requests that fall outside the scope of routine operating or capital expenditures. These items can be one time expenses or recurring expenses, and represent significant deviations from the standard budget.

Allocating Additional Funds To:	
Fund Name & No.	Capital Projects Fund - 20
Department Name & No.	Non-Departmental
Line Item No. & Description or NEW Line Item Description	New Line Item

Exceptional Item Description:

Artificial Turf for Alameda Circle

Is this a one-time expense or a recurring item? Please explain.

This would be a one-time expense with recurring maintenance.

Description of Benefit from Purchase/Additional Allocated Funds: (Improved Service, Lower Cost, etc.)

Staff was asked to research this item after the Fiesta Frolic event where rainy conditions caused the circle to be very muddy. This would decrease maintenance expenses/responsibilities for the grass there but would also likely come with maintenance for the artificial turf. If Council is interested in this being reviewed further, staff will look into maintenance and upkeep of the artificial turf.

Cost Information:

FY 2026-2027

Number of Items or Units:	1
Cost Per Item or Unit:	$ 232,000
Additional Costs Including Ongoing Maintenance:	
Total Cost in FY 2026-2027:	**$ 232,000**

Please Describe any Costs in Subsequent Fiscal Years

Unknown maintenance cost at this time.

***Please attach any quotes or backup to support this Exceptional Item Request.

Exceptional Item Request Form - FY 2026-2027

Request #: OT-2 **Requestor:** Chief Fidel Villegas

Date: **6/10/2026**

Exceptional Items are budget requests that fall outside the scope of routine operating or capital expenditures. These items can be one time expenses or recurring expenses, and represent significant deviations from the standard budget.

Allocating Additional Funds To:	
Fund Name & No.	Capital Projects Fund - 20
Department Name & No.	Non-Departmental
Line Item No. & Description or NEW Line Item Description	20-400-515 Police Vehicle Purchase

Exceptional Item Description:

New Patrol Vehicle to be used for Patrol.

2025 or 2026 Ford Interceptor K8A Black in Color VIN # Pending

Is this a one-time expense or a recurring item? Please explain.

This is a one time expense. We are pending the updated 26/27 price quote, expected any day. A repeat customer discount has been requested. *This quote has been rounded up to reflect an anticipated increase in price from quote from 2024/25. This vehicle will replace Patrol Unit #910 which has over 151,000 miles. That vehicle will be sold for an estimated 12,000.00. Our older vehicles have racked-up increased maintenace costs in

Description of Benefit from Purchase/Additional Allocated Funds: (Improved Service, Lower Cost, etc.)

The benefit of having a new patrol unit is it will be assigned to patrol supervisors to keep it from constantly operating on all 3 daily shifts and will keep the mileage warranty down. Silsbee provides a 3 year limited mileage (36,000 miles) warranty.

Cost Information:	$ per Year		
1	$43,250.00	vehicle base price	
FY 2026-2027	25,977.00	additional equipment	includes price for stalker radar
Number of Items or Units:	1		
Cost Per Item or Unit:	$71,227.00		
Additional Costs Including Ongoing Maintenance:			
***Total Cost in FY 2026-2027:**	**$71,227.00**		

Please Describe any Costs in Subsequent Fiscal Years

Year 1 Year 2 Year 3 Year 4 No cost in subsequent years.

Please attach any quotes or backup to support this Exceptional Item Request.

TO FOLLOW: F Silsbee Quote Quote for 2026/27 Budget

Land		Value			
Homesite:		388,641,163			
Non Homesite:		73,720,024			
Ag Market:		0			
Timber Market:		0	**Total Land**	(+)	462,361,187
Improvement		**Value**			
Homesite:		522,361,081			
Non Homesite:		31,479,709	**Total Improvements**	(+)	553,840,790
Non Real	**Count**	**Value**			
Personal Property:	170	12,135,266			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	12,135,266
			Market Value	=	1,028,337,243
Ag	**Non Exempt**	**Exempt**			
Total Productivity Market:	0	0			
Ag Use:	0	0	**Productivity Loss**	(-)	0
Timber Use:	0	0	**Appraised Value**	=	1,028,337,243
Productivity Loss:	0	0			
			Homestead Cap	(-)	614,192
			23.231 Cap	(-)	3,107,183
			Assessed Value	=	1,024,615,868
			Total Exemptions Amount (Breakdown on Next Page)	(-)	51,181,761
			Net Taxable	=	973,434,107

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	332,992,904	326,908,724	1,127,994.55	1,128,192.68	286			
Total	332,992,904	326,908,724	1,127,994.55	1,128,192.68	286	**Freeze Taxable**	(-)	326,908,724
Tax Rate	0.5114110							

Freeze Adjusted Taxable = 646,525,383

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
4,434,396.48 = 646,525,383 * (0.5114110 / 100) + 1,127,994.55

Calculated Estimate of Market Value:	1,028,337,243
Calculated Estimate of Taxable Value:	973,434,107
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	154	0	6,317,909	6,317,909
145D	8	0	420,840	420,840
145D1	6	0	172,620	172,620
145F	2	0	125,000	125,000
DV1	1	0	5,000	5,000
DV2	1	0	7,500	7,500
DV3S	1	0	10,000	10,000
DV4	16	0	156,000	156,000
DV4S	2	0	12,000	12,000
DVHS	11	0	11,377,960	11,377,960
DVHSS	1	0	1,005,370	1,005,370
EX-XV	13	0	26,524,366	26,524,366
LVE	19	2,107,720	0	2,107,720
OV65	299	2,929,476	0	2,929,476
OV65S	1	10,000	0	10,000
PPV	1	0	0	0
	Totals	**5,047,196**	**46,134,565**	**51,181,761**

Land		Value			
Homesite:		8,248,572			
Non Homesite:		1,078,310			
Ag Market:		0			
Timber Market:		0	**Total Land**	(+)	9,326,882

Improvement		Value			
Homesite:		13,755,051			
Non Homesite:		133,889	**Total Improvements**	(+)	13,888,940

Non Real	Count	Value			
Personal Property:	1	258			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	258
			Market Value	=	23,216,080

Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	**Productivity Loss**	(-)	0
Timber Use:	0	0	**Appraised Value**	=	23,216,080
Productivity Loss:	0	0			
			Homestead Cap	(-)	117,230
			23.231 Cap	(-)	0
			Assessed Value	=	23,098,850
			Total Exemptions Amount (Breakdown on Next Page)	(-)	152,258
			Net Taxable	=	22,946,592

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,155,550	1,155,550	4,778.36	4,778.36	1			
OV65	6,917,170	6,775,170	25,331.07	25,331.07	13			
Total	8,072,720	7,930,720	30,109.43	30,109.43	14	**Freeze Taxable**	(-)	7,930,720
Tax Rate	0.5114110							

Freeze Adjusted Taxable = 15,015,872

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
106,902.25 = 15,015,872 * (0.5114110 / 100) + 30,109.43

Calculated Estimate of Market Value:	22,235,232
Calculated Estimate of Taxable Value:	21,834,214
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	1	0	258	258
DP	1	0	0	0
DV3	1	0	10,000	10,000
DV4	1	0	12,000	12,000
OV65	13	130,000	0	130,000
	Totals	**130,000**	**22,258**	**152,258**

Land		Value			
Homesite:		396,889,735			
Non Homesite:		74,798,334			
Ag Market:		0			
Timber Market:		0	**Total Land**	(+)	471,688,069

Improvement		Value			
Homesite:		536,116,132			
Non Homesite:		31,613,598	**Total Improvements**	(+)	567,729,730

Non Real	Count	Value			
Personal Property:	171	12,135,524			
Mineral Property:	0	0			
Autos:	0	0	**Total Non Real**	(+)	12,135,524
			Market Value	=	1,051,553,323

Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	**Productivity Loss**	(-)	0
Timber Use:	0	0	**Appraised Value**	=	1,051,553,323
Productivity Loss:	0	0			
			Homestead Cap	(-)	731,422
			23.231 Cap	(-)	3,107,183
			Assessed Value	=	1,047,714,718
			Total Exemptions Amount (Breakdown on Next Page)	(-)	51,334,019
			Net Taxable	=	996,380,699

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
DP	1,155,550	1,155,550	4,778.36	4,778.36	1			
OV65	339,910,074	333,683,894	1,153,325.62	1,153,523.75	299			
Total	341,065,624	334,839,444	1,158,103.98	1,158,302.11	300	**Freeze Taxable**	(-)	334,839,444
Tax Rate	0.5114110							

Freeze Adjusted Taxable = 661,541,255

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
4,541,298.73 = 661,541,255 * (0.5114110 / 100) + 1,158,103.98

Calculated Estimate of Market Value:	1,050,572,475
Calculated Estimate of Taxable Value:	995,268,321

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	155	0	6,318,167	6,318,167
145D	8	0	420,840	420,840
145D1	6	0	172,620	172,620
145F	2	0	125,000	125,000
DP	1	0	0	0
DV1	1	0	5,000	5,000
DV2	1	0	7,500	7,500
DV3	1	0	10,000	10,000
DV3S	1	0	10,000	10,000
DV4	17	0	168,000	168,000
DV4S	2	0	12,000	12,000
DVHS	11	0	11,377,960	11,377,960
DVHSS	1	0	1,005,370	1,005,370
EX-XV	13	0	26,524,366	26,524,366
LVE	19	2,107,720	0	2,107,720
OV65	312	3,059,476	0	3,059,476
OV65S	1	10,000	0	10,000
PPV	1	0	0	0
	Totals	**5,177,196**	**46,156,823**	**51,334,019**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	817	270.2207	$7,692,940	$911,379,489	$892,280,144
B	MULTIFAMILY RESIDENCE	30	6.3770	$0	$19,383,952	$19,371,952
C1	VACANT LOTS AND LAND TRACTS	15	5.7648	$0	$6,991,309	$6,991,309
F1	COMMERCIAL REAL PROPERTY	54	17.0808	$0	$51,965,398	$51,842,062
J4	TELEPHONE COMPANY (INCLUDI	3		$0	$169,282	$7,022
J7	CABLE TELEVISION COMPANY	3		$0	$571,650	$439,120
L1	COMMERCIAL PERSONAL PROPE	154		$0	$8,878,494	$2,502,498
L2	INDUSTRIAL AND MANUFACTURIN	10		$0	$365,583	$0
X	TOTALLY EXEMPT PROPERTY	19	14.5539	$0	$28,632,086	$0
		Totals	313.9972	$7,692,940	$1,028,337,243	$973,434,107

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	41	3.9587	$724,260	$22,058,522	$21,789,292
B	MULTIFAMILY RESIDENCE	1	0.6629	$0	$1,157,300	$1,157,300
L1	COMMERCIAL PERSONAL PROPE	1		$0	$258	$0
		Totals	4.6216	$724,260	$23,216,080	$22,946,592

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	858	274.1794	$8,417,200	$933,438,011	$914,069,436
B	MULTIFAMILY RESIDENCE	31	7.0399	$0	$20,541,252	$20,529,252
C1	VACANT LOTS AND LAND TRACTS	15	5.7648	$0	$6,991,309	$6,991,309
F1	COMMERCIAL REAL PROPERTY	54	17.0808	$0	$51,965,398	$51,842,062
J4	TELEPHONE COMPANY (INCLUDI	3		$0	$169,282	$7,022
J7	CABLE TELEVISION COMPANY	3		$0	$571,650	$439,120
L1	COMMERCIAL PERSONAL PROPE	155		$0	$8,878,752	$2,502,498
L2	INDUSTRIAL AND MANUFACTURIN	10		$0	$365,583	$0
X	TOTALLY EXEMPT PROPERTY	19	14.5539	$0	$28,632,086	$0
		Totals	318.6188	$8,417,200	$1,051,553,323	$996,380,699

New Value

TOTAL NEW VALUE MARKET:	**$8,417,200**
TOTAL NEW VALUE TAXABLE:	**$8,417,200**

New Exemptions

Exemption	Description	Count

ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	155	$6,318,167
145D	11.145 (d) Multiple Situs, Leases	8	$420,840
145D1	11.145 (d-1) Multiple Situs, Consignment	6	$172,620
145F	11.145 (f) Single Situs, Related Business Entity	2	$125,000
DV4	Disabled Veterans 70% - 100%	1	$12,000
OV65	OVER 65	10	$87,866
	PARTIAL EXEMPTIONS VALUE LOSS	**182**	**$7,136,493**
	NEW EXEMPTIONS VALUE LOSS		**$7,136,493**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	**$7,136,493**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
659	$1,153,852	$1,110	$1,152,742

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
659	$1,153,852	$1,110	$1,152,742

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
659	$990,000	$0	$990,000

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
659	$990,000	$0	$990,000

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
43	$23,216,080	$21,834,214

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

OLMOS PARK, CITY OF

Taxing Unit Name

Phone *(area code and number)*

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

https://www.bexar.org/4226/Property-Tax-Rate-Calculation-Evidence

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]	$ 1,022,267,495
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]	$ 338,689,200
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 683,578,295
4.	**Prior year total adopted tax rate.**	$ 0.511411 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** A. **Original prior year ARB values:** .... $ 1,320,000 B. **Prior year values resulting from final court decisions:** .... - $ 1,320,000 C. **Prior year value loss.** Subtract B from A.[4]	$ 0

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** .... $ 6,877,860 **B. Prior year disputed value:** .... - $ 6,877,860 **C. Prior year undisputed value.** Subtract B from A. [5]	$ 0
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 0
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 683,578,295
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory**.** [6]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: .... $ 0 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: .... + $ 7,136,493 **C. Value loss.** Add A and B. [7]	$ 7,136,493
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** .... $ 0 **B. Current year productivity or special appraised value:** .... - $ 0 **C. Value loss.** Subtract B from A. [8]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 7,136,493
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 676,441,802
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 3,459,397
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10]	$ 7,134
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11]	$ 3,466,531

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12]		
	A. Certified values:	$ 973,434,107	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office:	+ $ 0	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:	- $ 0	
	D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110	- $ 0	
	E. Total current year value. Add A and B, then subtract C and D.		$ 973,434,107
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15]		
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16]	$ 21,564,726	
	B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17]	+ $ 0	
	C. Total value under protest or not certified. Add A and B.		$ 21,564,726
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]		$ 334,839,444
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.		$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]		$ 660,159,389
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]		$ 0
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24]		$ 8,417,200

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 8,417,200
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 651,742,189
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.531886 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ ______ /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.463468 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 683,578,295
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 3,168,166
32.	**Adjusted prior year levy for calculating NNR M&O rate.**	
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year.......... + $ 6,377	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0.......... – $ 0	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.......... +/- $ 0	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.......... $ 6,377	
	E. Add Line 31 to 32D.	$ 3,174,543
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 651,742,189
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.487085 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]		
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000/$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000/$100
36.	**Rate adjustment for indigent health care expenditures.** [29]		
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose.	$ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose.	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000/$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000/$100
37.	**Rate adjustment for county indigent defense compensation.** [30]		
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose.	$ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000/$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100.	$ 0.000000/$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.000000/$100
38.	**Rate adjustment for county hospital expenditures.** [31]		
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.	$ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000/$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100.	$ 0.000000/$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.000000/$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.		
	A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year.	$ 0	
	B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100	$ 0.000000/$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000/$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.		$ 0.487085/$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.		
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	$ 0	
	B. Divide Line 41A by Line 33 and multiply by $100	$ 0.000000/$100	
	C. Add Line 41B to Line 40.		$ 0.487085/$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.		$ 0.504132/$100
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of:		
	A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33]	$ 0.000000/$100	
	- or -		
	B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B).		
	a. Enter the **disaster relief cost.**	$ 0	
	b. **Disaster relief rate**. Divide Line D42(B)(a) by Line 26 and multiply by 100	$ 0.000000/$100	
	c. Add Line D42(B)(b) to Line 42.	$ 0.000000/$100	
	d. Enter the **current year unused increment rate** from Line 68	$ 0.000000/$100	
	e Add Line D42(c) to Line D42(d).	$ 0.000000/$100	
	The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred.		
	C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35]		$ 0.000000/$100
	If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).		

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount .... $ 435,250 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 435,250
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 97,151
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 338,099
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [38] .... 99.46 % **B.** Enter the prior year actual collection rate. .... 99.46 % **C.** Enter the 2024 actual collection rate. .... 99.28 % **D.** Enter the 2023 actual collection rate. .... 99.20 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	99.46 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 339,934
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 660,159,389
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.051492 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.555624 /$100
D50.	***Disaster Line 50 (D50):*** **Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ 0.000000 /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ ______ /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b))
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.[42] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 0
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 660,159,389
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.000000 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet*.	$ 0.531886 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.531886 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet*.	$ 0.555624 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.555624 /$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ.[45] The taxing unit shall provide its tax assessor-collector with a copy of the letter.[46]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 660,159,389
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.000000 /$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.555624 /$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value**	
	A. Voter-approval tax rate (Line 69)	$ 0.511411/$100
	B. Unused increment rate (Line 68)	$ 0.000000/$100
	C. Subtract B from A	$ 0.511411/$100
	D. Adopted Tax Rate	$ 0.511411/$100
	E. Subtract D from C	$ 0.000000/$100
	F. 2025 Total Taxable Value (Line 61)	$ 681,018,975
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.500352/$100
	B. Unused increment rate (Line 67)	$ 0.010051/$100
	C. Subtract B from A	$ 0.490301/$100
	D. Adopted Tax Rate	$ 0.500352/$100
	E. Subtract D from C	$ -0.010051/$100
	F. 2024 Total Taxable Value (Line 60)	$ 662,272,227
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.410170/$100
	B. Unused increment rate (Line 66)	$ 0.000000/$100
	C. Subtract B from A	$ 0.410170/$100
	D. Adopted Tax Rate	$ 0.478610/$100
	E. Subtract D from C	$ -0.068440/$100
	F. 2023 Total Taxable Value (Line 60)	$ 619,221,874
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.000000/$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.555624/$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.487085 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 660,159,389
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.075739 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.051492 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.614316 /$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. [55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.511411 /$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ 0.000000 /$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.000000 /$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 676,441,802
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 651,742,189
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [58]	$ 0.000000 /$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.555624 /$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.531886 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate.. $ 0.555624 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 50

De minimis rate... $ 0.614316 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [59]

print here Ashley Maus
Printed Name of Taxing Unit Representative

sign here Ashley W Maus
Taxing Unit Representative

08/03/2026
Date

[59] Tex. Tax Code §26.04(c-2) and (d-2)

City of Olmos Park, Texas

Proposed Operating Budget

October 1, 2026 through September 30, 2027

Fiscal Year 2026-2027

As Submitted to

The Mayor and the City Council

Mayor

Erin Harrison

Mayor Pro-Tem

Juliana Dusek

City Council Members

Chris Pal-Freeman

Sharon Plant

James Griffin

Will Brooks

CITY OF OLMOS PARK, TEXAS
ANNUAL OPERATING BUDGET
FISCAL YEAR 2026-2027

“This budget will raise more revenue from property taxes than last year's budget by an amount of $275,218, which is a 6.19% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $46,768."

City Council Record Vote

The record vote of each member of the governing body by name voting on the adoption of the budget is as follows:

RECORD VOTE			
GOVERNING BODY	FOR	AGAINST	ABSTAIN
Chris Pal-Freeman			
Juliana Dusek			
Sharon Plant			
James Griffin			
Will Brooks			

Property Tax Rate Comparison per $100 valuation

	FY 2025-2026	FY 2026-2027
Property Tax Rate (Proposed)	$0.511411	$0.555624
No-New-Revenue Tax Rate	$0.500643	$0.531886
No-New Revenue M&O Tax Rate	$0.447796	$0.487085
Voter Approval Tax Rate	$0.511411	$0.555624
Debt Rate	$0.047943	$0.051492
De Minimis Rate	$0.569158	$0.614316

Total debt obligation for the City of Olmos Park secured by property taxes is $4,930,000.

The above information is presented on the cover page of the City’s FY 2026-2027 budget to comply with requirements of section 102.005 of the Texas Local Government Code.

Table of Contents

CITY OF OLMOS PARK

120 WEST EL PRADO DR.
OLMOS PARK, TEXAS 78212
(210) 824-3281
www.olmospark.org

August 7, 2026

City of Olmos Park

120 W. El Prado Drive

Olmos Park, Texas 78212

I am pleased to present to the City Council and Citizens of Olmos Park the Proposed Fiscal Year 2026-2027 Operating Budget.

The FY 2026-2027 Proposed Budget has been developed to strategically allocate resources across City departments to ensure the continued delivery of high-quality municipal services to our residents, businesses, and visitors. It reflects the City's ongoing commitment to fiscal responsibility, operational efficiency, and service excellence.

This budget is informed by a combination of historical spending trends, current service demands, and Council priorities. It also takes into account evolving economic conditions, changes in revenue projections, and anticipated cost increases in key areas such as employee benefits, infrastructure maintenance, and public safety.

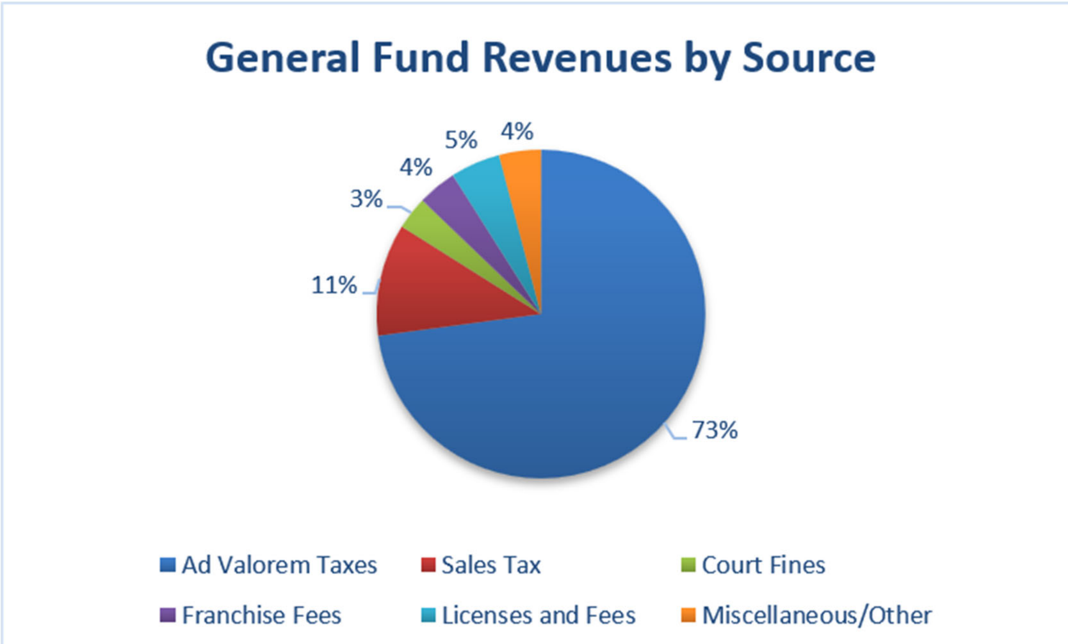
The FY 2026-2027 Proposed Budget maintains the City's strong financial position while continuing to invest in critical infrastructure, quality-of-life enhancements, and long-term planning efforts. It addresses staffing needs, capital improvements, and equipment upgrades to ensure our workforce is supported and our service delivery remains reliable and responsive.

The budget document is organized by funds and provides the reader with a comprehensive and transparent overview of the City's financial strategy. These funds highlight how financial, human, and capital resources are aligned to meet short-term operational requirements and long-term strategic goals.

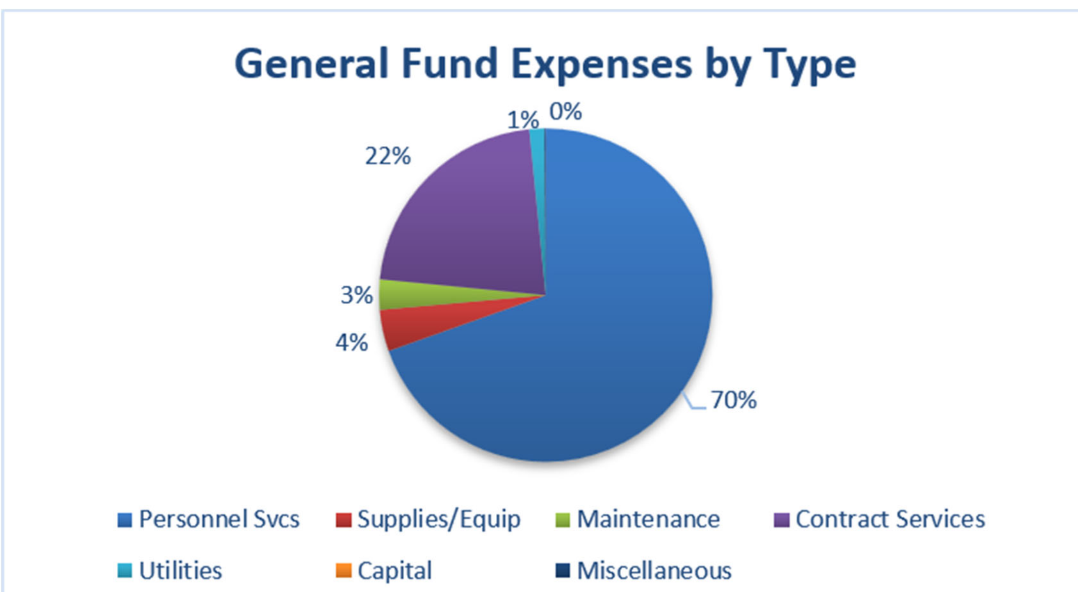
I want to thank all department directors and staff for their diligence and collaboration in preparing this document. Their thoughtful input ensures that this budget is not just a financial plan, but a reflection of our shared commitment to serving the community of Olmos Park with integrity, innovation, and excellence.

General Fund Charts

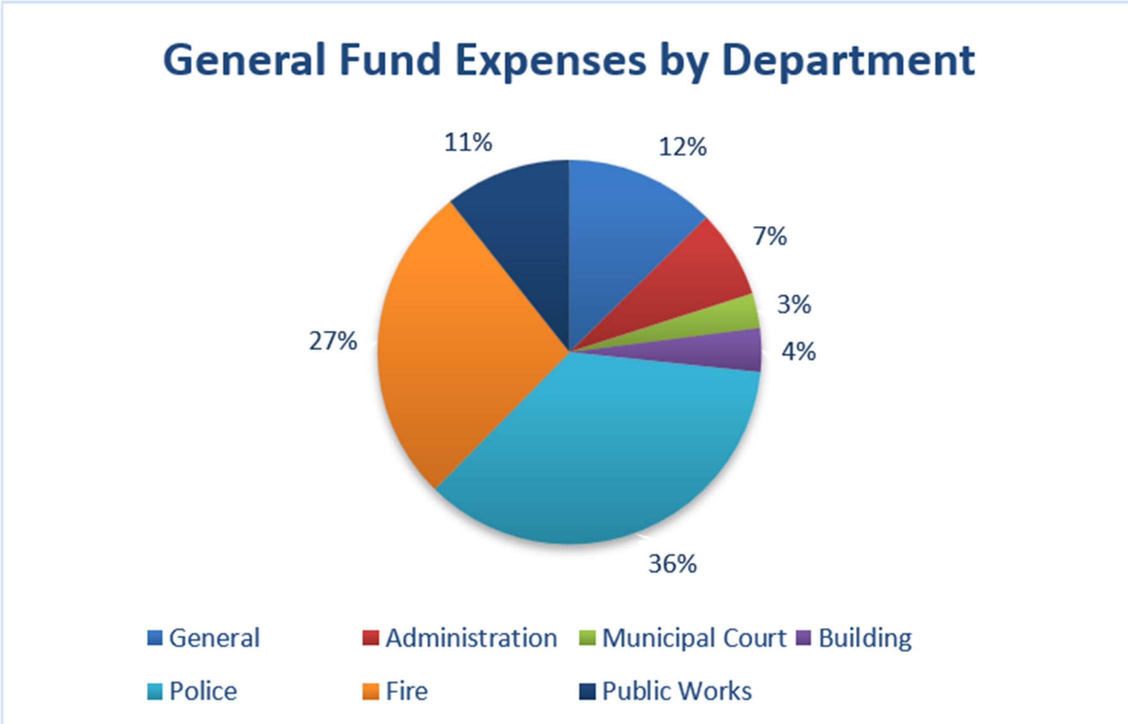
The majority of the city budget is made up of the General Fund. Following are charts that provide detail about the breakdown of General Fund revenues and expenses.



The main revenue source for the City of Olmos Park is Ad Valorem taxes, coming in at 73% of City revenues. Sales taxes are next at 11%, and following are a variety of other fees and fines.



The majority of city expenses are for personnel services, such as salaries and benefits, which make up 70% of expenses. Contract services are next, making up 22% of expenses, and following are a variety of other expenses.



Our two largest departments in terms of expenses are the Police Department and the Fire Department, 36% and 27% of expenses respectively.

Ad Valorem Tax Rate

As illustrated by the "General Fund Revenues by Source" chart above, an important component of the annual budget is Ad Valorem tax revenue.

The Ad Valorem tax rate refers to a property tax rate based on the value of real or personal property. The term *"ad valorem"* is Latin for *"according to value,"* and this tax is levied annually by local taxing entities such as cities, counties, school districts, and special districts.

The Ad Valorem tax rate is expressed in dollars per $100 of assessed valuation. For example, a rate of $0.50 per $100 means a homeowner pays $0.50 in taxes for every $100 of their property's taxable value.

Further, the Ad Valorem tax rate is split into two components:

1. The **Maintenance and Operations (M&O) Rate** funds the day-to-day operations of the city—like salaries, utilities, public safety, and general services.

2. The **Interest and Sinking (I&S) Rate** (often referred to as the debt service rate) is used to repay debt, such as bonds issued for capital projects like buildings, infrastructure, or equipment.

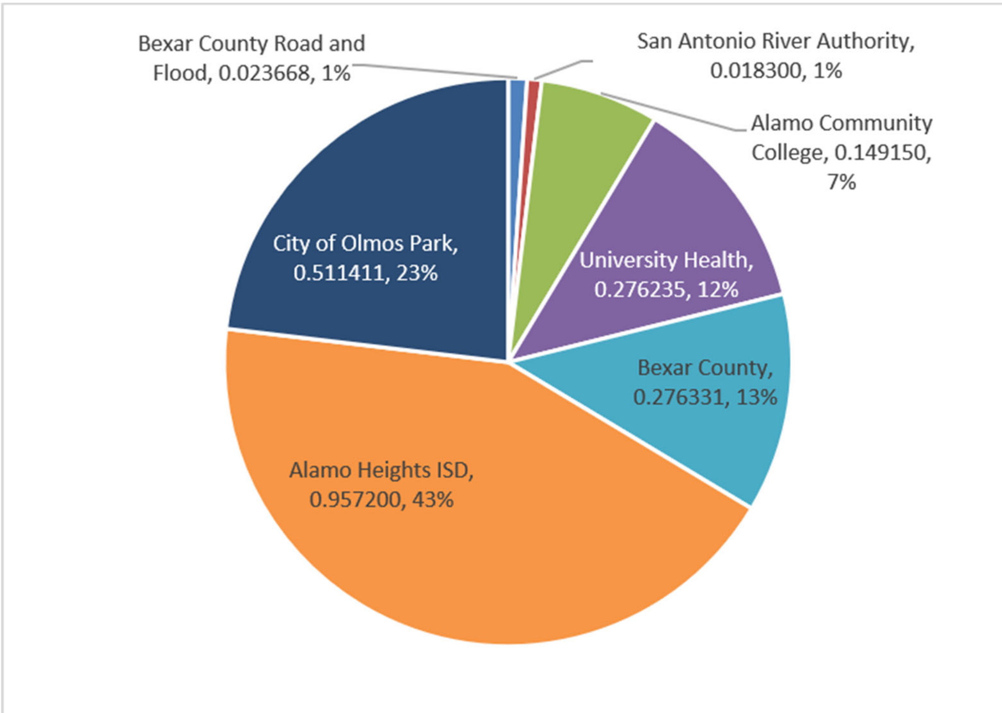
Together, M&O + I&S = Total Tax Rate.

The City of Olmos Park's Fiscal Year 2026-2027 proposed budget includes the Voter Approval Tax Rate:

M&O Rate:	$0.504132
I&S Rate:	$0.051492
Total Rate:	$0.555624

Ad Valorem Taxes to other Jurisdictions

Olmos Park Residents pay taxes to a variety of different taxing jurisdictions. The following chart provides a breakdown of a typical property tax bill for an Olmos Park resident, based on the FY 2025–2026 adopted tax rates for each taxing jurisdiction.



Ad Valorem Tax Rate History

The following chart shows the historical Ad Valorem Tax Rate for the City of Olmos Park.

Fiscal Year	Tax Year	Maintenance & Operations Rate	Debt Service Rate	Total Rate	Annual Revenue	% Chg
2017	2016	0.371608	0.071177	0.442785	2,957,779	8.24%
2018	2017	0.369274	0.063511	0.432785	2,970,802	0.44%
2019	2018	0.357962	0.066401	0.424363	3,049,063	2.63%
2020	2019	0.345241	0.089122	0.434363	3,123,505	2.44%
2021	2020	0.361758	0.058010	0.419768	3,083,868	-1.27%
2022	2021	0.359922	0.045000	0.404922	3,058,090	-0.84%
2023	2022	0.368196	0.058610	0.426806	3,408,703	11.47%
2024	2023	0.432368	0.046242	0.478610	4,002,461	17.42%
2025	2024	0.446814	0.053538	0.500352	4,329,714	8.18%
2026	2025	0.463468	0.047943	0.511411	4,445,026	2.66%
2027*	2026	0.504132	0.051492	0.555624	4,720,245	6.19%

*Fiscal Year 2027/ Tax Year 2026 rates are proposed

Debt Service Schedule

The following table outlines the annual principal and interest payments for the City's debt. Currently the City's only outstanding debt is the Certificates of Obligation, Series 2022. These payments support the debt issued to fund critical infrastructure projects, including sewer system upgrades and related street improvements. The schedule provides a year-by-year breakdown of the City's repayment obligations, ensuring transparency and supporting long-term financial planning.

Year	Principal Payment	Interest Payment	Total
FY 22-23	$ 140,000.00	$ 286,610.42	$ 426,610.42
FY 23-24	$ 180,000.00	$ 254,250.00	$ 434,250.00
FY 24-25	$ 190,000.00	$ 245,000.00	$ 435,000.00
FY 25-26	$ 195,000.00	$ 235,375.00	$ 430,375.00
FY 26-27	$ 210,000.00	$ 225,250.00	$ 435,250.00
FY 27-28	$ 220,000.00	$ 214,500.00	$ 434,500.00
FY 28-29	$ 230,000.00	$ 203,250.00	$ 433,250.00
FY 29-30	$ 240,000.00	$ 191,500.00	$ 431,500.00
FY 30-31	$ 255,000.00	$ 179,125.00	$ 434,125.00
FY 31-32	$ 265,000.00	$ 166,125.00	$ 431,125.00
FY 32-33	$ 280,000.00	$ 152,500.00	$ 432,500.00
FY 33-34	$ 295,000.00	$ 138,125.00	$ 433,125.00
FY 34-35	$ 310,000.00	$ 123,000.00	$ 433,000.00
FY 35-36	$ 325,000.00	$ 107,125.00	$ 432,125.00
FY 36-37	$ 340,000.00	$ 90,500.00	$ 430,500.00
FY 37-38	$ 360,000.00	$ 73,000.00	$ 433,000.00
FY 38-39	$ 375,000.00	$ 56,500.00	$ 431,500.00
FY 39-40	$ 390,000.00	$ 41,200.00	$ 431,200.00
FY 40-41	$ 410,000.00	$ 25,200.00	$ 435,200.00
FY 41-42	$ 425,000.00	$ 7,838.89	$ 432,838.89
Total	**$ 5,635,000.00**	**$ 3,015,974.31**	**$ 8,650,974.31**

I hope this letter, along with the accompanying proposed budget document, offers meaningful insight into the City's finances and operations. As we move into the upcoming fiscal year, this budget serves as both a roadmap and a commitment—to safeguard the City's financial stability while advancing the priorities that make Olmos Park a truly exceptional community. I look forward to working alongside the City Council, our dedicated staff, and our engaged residents to bring this plan to life and continue building a strong, sustainable future for Olmos Park.

Sincerely,

Ashley W. Maus

Ashley W. Maus

City Manager

Budget Structure Overview

The Budget Structure Overview provides a summary of the City's funds, departments, fund revenue sources and limitations on fund expenditures.

Fund Name	Fund Number	Dept(s) within Fund	Source of Fund Revenues	Limitations on Expenditures & Transfers
General Fund	10	-General -Administration -Municipal Court -Building -Police Department -Fire Department -Streets & Sanitation	- Tax Proceeds - Charges for Services & Leases - Licenses & Permits - Interest Income - Fund Administration Charges - Transfers in from other Funds - Fines/Forfeitures & Penalties - Court Fees & Revenues - Misc. & Donations	- Unrestricted - Most revenues may be allocated to each department at the discretion of City Council
Capital Projects & Equipment Fund	20	Non-Departmental	- Contributions from General Fund revenues over expenditures - Interest Income	- Funds are to be spent on capital items or projects
Special Revenue Fund	30	Non-Departmental	-Court Fees (Special Court Funds) - Grant Revenues - Street Sales Tax - Donations for specific purposes (Ex: Employee Stability Fund) - Special Event Funds - Interest Income	- Funds are restricted based on the different line items in the special revenue fund. - Example: Street Maintenance Sales Tax can only be spent on maintenance of streets that existed on the date of the election to institute the sales tax. - Example: Donations for the Employee Stability Fund are only to be used for the purposes of the Stability Fund program.
Debt Service (I&S) Fund	40	Non-Departmental	- Property Tax Debt Proceeds - Penalty & Interest on Taxes	- All revenues must be spent on debt service; no fund-to-fund transfers
Sewer Fund	50	Non-Departmental	- Wastewater Service Charges - Interest Income - Capital Recovery/Connections	- Enterprise Fund; proceeds must be spent within the fund (exception for Administration fee transfer to the General Fund).
Federal Seizure Fund	55	Non-Departmental	-Seized funds -Interest	-All funds must be used to supplement police operations
2022 C of O's Fund	65	Non-Departmental	- 2022 Certificates of Obligation Proceeds & Interest Income	- Sewer Projects Phases A-F - Other projects as approved by Council that are deemed to be eligible to be funded by the CO's

Budget Calendar – FY 2026-2027

2026	**Planning**
April	Approve Budget and Tax Rate Calendar
	Preparation
May	City Department Directors Working on Base Budgets, Present Budget Structure Overview and Proposed Exceptional Items and Capital Expenditures to City Council.
June and July	Detailed Budget Meetings with Staff and City Council, Present Preliminary Base Budget, Revenue Estimates to City Council.
July 25	Certified Appraisal Rolls due to City from Bexar County Appraisal District (BCAD)
July 31- August 4	Calculation of No-New-Revenue and Voter-Approval Tax Rates, Deliver Proposed Budget to City Council; File proposed budget with City Secretary
August 4	**Special City Council Meeting** Discuss Tax Rates, Vote on Proposed Ad Valorem Tax Rate, Schedule Public Hearing on the Ad Valorem Tax Rate for Wednesday, September 14, 2026, Schedule Public Hearing on the Proposed Budget for Wednesday, September 14, 2026.
August 7	(Or as Soon After as Practicable) Prepare the Notice of Tax Rates (Form 50-212) and Post on Home Page of Website.
August 19	**Regular City Council Meeting** Discuss Tax Rates, Staff to Submit Appraisal Roll, Tax Rate Calculation to the City Council
August 26	Publish Notice of Public Hearing on Proposed Budget in the Newspaper.
September 2	Publish Notice of Public Hearing on Tax Increase in the Newspaper and on the Home Page of the City Website.
	Review and Approval of Budget and Tax Rate
September 14	**Special City Council Meeting** Hold Public Hearing on the Proposed Budget and Public Hearing on the Ad Valorem Tax Rate, Vote to Postpone the Final Vote on the Ad Valorem Tax Rate until Wednesday, September 16, 2026.
September 16	**Regular City Council Meeting** Vote to Adopt Budget, Vote to Ratify Tax Increase in Budget (Only if Revenue Increased), Vote to adopt Ad Valorem Tax Rate.
September 17	File Adopted Budget with City Secretary and post on City Website and Post Required Statements on the Home Page of the City Website.

General Fund

The General Fund accounts for the resources used to finance the fundamental operations of the City. It is the basic fund of the City and covers all activities except for those in which a separate fund has been established. The General Fund contains services such as municipal court, finance, city manager and council, police, fire, streets and sanitation. In addition to property and sales taxes, the General Fund also includes revenues derived from fines, fees for services, franchise fees, and miscellaneous revenue sources. The General Fund has the following departments:

- General Department
- Administration Department
- Court Department
- Police Department
- Fire Department
- Public Works Department

General Fund Summary of Revenues and Expenditures

FY 2027 Annual Budget				
General Fund Summary of Revenues and Expenditures				
	Actual 2025	**Adopted 2026**	**Estimated 2026**	**Proposed 2027**
General Fund Revenues				
	$ 5,814,215	$ 5,560,487	$ 5,816,487	$ 5,883,966
	$ 5,814,215	**$ 5,560,487**	**$ 5,816,487**	**$ 5,883,966**
General Fund Expenses				
General	$ 758,386	$ 1,012,464	$ 1,008,533	$ 719,547
Administration	$ 406,243	$ 700,667	$ 693,890	$ 422,886
Court	$ 145,555	$ 162,425	$ 160,663	$ 169,417
Building	$ -	$ -	$ -	$ 249,926
Police	$ 1,772,241	$ 2,052,679	$ 1,988,048	$ 2,032,334
Fire	$ 1,415,378	$ 1,562,794	$ 1,536,381	$ 1,534,902
Public Works	$ 542,012	$ 620,218	$ 614,268	$ 607,077
Total General Fund Expenses	$ 5,039,815	$ 6,111,246	$ 6,001,783	$ 5,736,090
General Fund Summary				
Total Revenues	$ 5,814,215	$ 5,560,487	$ 5,816,487	$ 5,883,966
Total Expenses	$ 5,039,815	$ 6,111,246	$ 6,001,783	$ 5,736,090
Revenue Over (Under) Expenses	$ 774,400	$ (550,759)	$ (185,296)	$ 147,876
Beginning Fund Balance	$ 4,153,549	$ 4,927,949	$ 4,927,949	$ 4,742,653
Ending Fund Balance	$ 4,927,949	$ 4,377,190	$ 4,742,653	$ 4,890,529
Required Fund Balance Reserve (9 Mo.)	$ 3,779,861	$ 4,583,434	$ 4,501,337	$ 4,302,068
Fund Balance Available	$ 1,148,088	$ (206,244)	$ 241,316	$ 588,461

CITY OF OLMOS PARK FY 2027 Annual Budget General Fund	Actual 2025	Adopted 2026	Estimated 2026	Proposed 2027
Beginning Unreserved Fund Balance	**4,153,549**	**4,927,949**	**4,927,949**	**4,742,653**
Operating Revenues				
Ad Valorem Tax	3,943,971	4,034,321	4,053,321	4,288,800
Sales Tax	742,739	600,000	700,000	650,000
Mixed Beverage Tax	16,958	10,000	16,000	14,000
Fines	166,348	190,000	180,000	190,000
Franchise Fees	234,002	225,000	225,000	225,000
Licenses and Fees	322,669	288,000	287,000	288,000
Interest Income	163,311	125,000	150,000	140,000
Miscellaneous Income	216,216	20,000	137,000	20,000
Transfer from other Funds	8,000	68,166	68,166	68,166
Total Operating Revenues	**5,814,215**	**5,560,487**	**5,816,487**	**5,883,966**
Operating Expenditures				
Personnel	3,487,754	3,973,688	3,935,576	4,003,266
Supplies/Equipment	235,483	241,478	200,757	229,375
Maintenance	139,108	141,800	147,934	167,300
Contract Services	1,021,830	1,175,280	1,138,016	1,246,149
Utilities	86,778	80,000	82,500	82,500
Capital	24,975	490,000	490,000	-
Miscellaneous	43,888	9,000	7,000	7,500
Total Operating Expenditures	**5,039,815**	**6,111,246**	**6,001,783**	**5,736,090**
Net Revenues Over (Under) Expenditures	**774,400**	**(550,759)**	**(185,296)**	**147,876**
Ending Unreserved Fund Balance	**4,927,949**	**4,377,190**	**4,742,653**	**4,890,529**

General Fund by Department				
General				
Personnel	-	-	-	-
Supplies/Equipment	30,882	33,000	29,000	30,000
Maintenance	40,387	48,500	56,500	65,000
Contract Services	556,452	571,964	563,533	534,547
Utilities	86,778	80,000	82,500	82,500
Capital	-	270,000	270,000	-
Miscellaneous	43,888	9,000	7,000	7,500
Total General	**758,386**	**1,012,464**	**1,008,533**	**719,547**
Administration				
Personnel	348,400	492,938	490,281	312,886
Supplies/Equipment	9,349	13,488	12,368	12,500
Maintenance	910	3,100	100	-
Contract Services	47,584	91,141	91,141	97,500
Utilities	-	-	-	-
Capital	-	100,000	100,000	-
Miscellaneous	-	-	-	-
Total Administration	**406,243**	**700,667**	**693,890**	**422,886**
Court				
Personnel	120,355	134,425	133,713	141,417
Supplies/Equipment	-	2,000	950	2,000
Maintenance	-	-	-	-
Contract Services	25,200	26,000	26,000	26,000
Utilities	-	-	-	-
Capital	-	-	-	-
Miscellaneous	-	-	-	-
Total Court	**145,555**	**162,425**	**160,663**	**169,417**
Building				
Personnel	-	-	-	160,076
Supplies/Equipment	-	-	-	5,750
Maintenance	-	-	-	3,100
Contract Services	-	-	-	81,000
Utilities	-	-	-	-
Capital	-	-	-	-
Miscellaneous	-	-	-	-
Total Building	**-**	**-**	**-**	**249,926**
Police				
Personnel	1,386,770	1,618,508	1,583,508	1,623,572
Supplies/Equipment	132,507	127,465	94,514	114,000
Maintenance	24,997	25,000	25,000	32,000
Contract Services	202,991	241,706	245,026	262,762
Utilities	-	-	-	-
Capital	24,975	40,000	40,000	-
Miscellaneous	-	-	-	-
Total Police	**1,772,241**	**2,052,679**	**1,988,048**	**2,032,334**

Fire				
Personnel	1,225,134	1,290,200	1,291,806	1,321,037
Supplies/Equipment	43,668	36,825	35,325	36,225
Maintenance	31,599	17,800	18,934	19,800
Contract Services	114,977	157,969	130,316	157,840
Utilities	-	-	-	-
Capital	-	60,000	60,000	-
Miscellaneous	-	-	-	-
Total Fire	**1,415,378**	**1,562,794**	**1,536,381**	**1,534,902**
Public Works				
Personnel	407,094	437,618	436,268	444,277
Supplies/Equipment	19,077	28,700	28,600	28,900
Maintenance	41,215	47,400	47,400	47,400
Contract Services	74,626	86,500	82,000	86,500
Utilities	-	-	-	-
Capital	-	20,000	20,000	-
Miscellaneous	-	-	-	-
Total Public Works	**542,012**	**620,218**	**614,268**	**607,077**
Total General Fund Expenditures	**5,039,815**	**6,111,246**	**6,001,783**	**5,736,090**

All Funds – Budget Summary

FY 2027 Annual Budget				
Budget Summary				
	Actual 2025	**Adopted 2026**	**Estimated 2026**	**Proposed 2027**
General Fund				
General	758,386	1,012,464	1,008,533	719,547
Administration	406,243	700,667	693,890	422,886
Court	145,555	162,425	160,663	169,417
Building	-	-	-	249,926
Police	1,772,241	2,052,679	1,988,048	2,032,334
Fire	1,415,378	1,562,794	1,536,381	1,534,902
Public Works	542,012	620,218	614,268	607,077
Total General Fund	**5,039,815**	**6,111,246**	**6,001,783**	**5,736,090**
Other Funds				
Capital Projects and Equipment	23,701	662,000	425,638	373,276
Special Revenue	92,120	496,533	117,233	452,467
Debt Service	435,400	430,875	430,775	435,650
Sewer	413,396	611,000	478,000	611,000
Bond Series 2022	730,551	1,292,000	1,090,409	1,403,852
ARPA Grant *	65,000	-	-	-
Total Other Funds	**1,760,168**	**3,492,408**	**2,542,055**	**3,276,245**
Total All Funds	**6,799,983**	**9,603,654**	**8,543,838**	**9,012,335**
Note: *Fund closed in FY 2025				

Fund Balance Information for All Funds

CITY OF OLMOS PARK

FY 2027 Annual Budget

		FY 2025 Ending Balance (Info Only)	FY 2026 Projected Ending Balance		FY 2027 Budgeted Revenues		FY 2027 Budgeted Expenses		FY 2027 Projected Ending Balance
General Fund M & O Including Operating Reserve #10									
	Reserve: Prepaids	0	0	+	0	-	0	=	0
	Reserve: Operating	800,000	800,000	+	0	-	0	=	4,269,749 *
	Projected Unreserved Equity	4,127,949	3,942,653	+	5,883,966	-	5,692,998	=	663,872
	General Fund #10 Year End Totals	4,927,949	4,742,653	+	5,883,966	-	5,692,998	=	4,933,621
							*Updated to include 9 month reserve		
Capital Projects and Equipment Fund #20									
20-200-301	Reserve: Prepaids/Committed	0	0	+	0	-	0	=	0
20-200-305	Reserve: Capital Projects	57,336	57,336	+	0	-	0	=	57,336
20-200-306	Reserve: Admin Technology	8,882	8,882	+	0	-	0	=	8,882
20-200-307	Reserve: Court Technology	3,585	3,585	+	0	-	0	=	3,585
20-200-308	Reserve: Police Tech (Radios/Cameras)	6,584	6,584	+	0	-	0	=	6,584
20-200-309	Reserve: Police Vehicles	47,605	87,605	+	0	-	72,000	=	15,605
20-200-310	Reserve: Fire Tech (Radios/Other)	16,614	21,614	+	0	-	0	=	21,614
20-200-311	Reserve: Fire Vehicles/Rescue	205,137	215,137	+	60,000	-	0	=	275,137
20-200-312	Reserve: Fire Mandates/Bunker Gear	47,894	47,894	+	0	-	9,000	=	38,894
20-200-313	Reserve: PW Technology	1,940	1,940	+	0	-	0	=	1,940
20-200-314	Reserve: PW Vehicles (Garbage Truck)	64,236	84,236	+	20,000	-	0	=	104,236
20-200-316	Reserve: Fire Contingency	5,822	5,822	+	0	-	0	=	5,822
20-200-318	Reserve: Building Grounds & Improvement	62,171	22,171	+	0	-	20,000	=	2,171
20-200-319	Reserve: Street Lights	29,148	14,148	+	20,000	-	20,000	=	14,148
20-200-321	Reserve: Street Repairs	215,519	155,519	+	0	-	150,000	=	5,519
20-200-322	Reserve: McCullough Project	23,788	23,788	+	0	-	0	=	23,788
20-200-323	Reserve: Hillside/Hermosa Drain/Utility	0	59,362	+	43,000	-	102,276	=	86
	Projected Unreserved Equity	0	400	+	200	-	0	=	600
	Capital Projects Fund #20 Year End Totals	796,261	816,023	+	143,200	-	373,276	=	585,947
Special Revenue Fund #30									
30-200-300	Reserve: Undesignated (Interest)	(851)	(551)	+	250	-	0	=	(301)
30-200-301	Reserve: Judicial Support Fund	869	949	+	80	-	1,000	=	29
30-200-302	Reserve: Court Efficiency Fund	(2,346)	(2,231)	+	100	-	0	=	(2,131)
30-200-303	Reserve: Local Court and Building	0	3,500	+	3,500	-	3,000	=	4,000
30-200-304	Reserve: Bldg Security Fund	45,526	42,526	+	500	-	4,000	=	39,026
30-200-305	Reserve: Court Technology Fund	15,582	10,082	+	500	-	6,500	=	4,082
30-200-308	Reserve: TXLEOSE Allocation	6,407	1,807	+	3,000	-	4,800	=	7
30-200-309	Reserve: School Crossing Guard Fund	39,527	36,927	+	2,500	-	5,000	=	34,427
30-200-310	Reserve: Street Maint Sales Tax Fund	404,849	574,849	+	165,000	-	290,000	=	449,849
30-200-311	Reserve: Donations	1,229	1,229	+	0	-	0	=	1,229
30-200-312	Reserve: Landfill	7,743	7,743	+	0	-	0	=	7,743
30-200-314	Reserve: Tree Fund	26,852	26,852	+	250	-	5,000	=	22,102
30-200-315	Reserve: Stray Animal Donation Fund	(863)	(863)	+	0	-	0	=	(863)
30-200-316	Reserve: July 4th	4,129	4,129	+	250	-	250	=	4,129
30-200-317	Street Repairs 1% CPS fee	115,078	133,078	+	16,000	-	87,000	=	62,078
30-200-318	Reserve: LTPDF/JUV Case Manager 2020	36,097	40,097	+	4,000	-	0	=	44,097
30-200-319	Reserve: LMJF/Jury Fund 2020	747	847	+	100	-	0	=	947
30-200-320	Reserve: TPRF 2020	9,165	10,765	+	1,600	-	0	=	12,365
30-200-321	Reserve: Employee Stability Fund	13,080	3,280	+	4,000	-	4,000	=	3,280
30-200-322	Reserve: Beautification Fund	5,244	5,494	+	250	-	250	=	5,494
	Projected Unreserved Equity	0	0	+	0	-	0	=	0
	Special Revenue Fund #30 Year End Totals	728,063	900,508	+	201,880	-	410,800	=	691,588
	Debt Service Fund #40 Year End Totals	71,147	61,778	+	417,356	-	435,650	=	43,484
	Sewer Fund #50 Year End Totals	1,145,247	1,302,597	+	616,200	-	611,000	=	1,307,797
	DEA Asset Seizure Fund #55 Year End Totals	0	0	+	0	-	0	=	0
Certificates of Obligation Fund #65 Year End Totals		2,370,182	1,359,773	+	80,000	-	1,403,852	=	35,921
			TOTAL OF ALL PROJECTED RESERVES 9/30/27						7,598,359

Capital Projects and Equipment Fund

The Capital Projects and Equipment Fund is a dedicated fund used by the City to finance major infrastructure improvements, facility upgrades, and the purchase of high-value equipment. This includes long-term investments such as street improvements, building renovations, vehicles, and public safety equipment.

The Capital Projects and Equipment fund ensures that these large, often one-time expenses are planned for separately from the City's day-to-day operating budget, promoting financial stability, long-range planning, and responsible asset management.

CITY OF OLMOS PARK FY 2027 Annual Budget Capital Projects and Equipment Fund				
	Actual 2025	Adopted 2026	Estimated 2026	Proposed 2027
Beginning Unreserved Fund Balance	**796,261**	**772,960**	**772,960**	**842,722**
Operating Revenues				
Interest income	400	200	400	200
Miscellaneous Income	-	-	-	-
Total Operating Revenues	**400**	**200**	**400**	**200**
Transfers from other Funds				
Contributions from GF for Capital Projects	-	270,000	270,000	43,000
Contributions for McCullough	-	-	-	-
Contribution fm Admin/Gen Exp	-	-	-	-
Contributions for Streets	-	-	-	-
Contribution from Court	-	-	-	-
Contribution fm Police-Vehicles	-	40,000	40,000	-
Contribution Tech PD	-	-	-	-
Contribution fm Fire mandates	-	-	-	-
Contribution Tech FD	-	5,000	5,000	-
Contribution Fire Truck	-	50,000	50,000	50,000
Contribution Fire Rescue	-	10,000	10,000	10,000
Contribution from PW	-	20,000	20,000	20,000
Contributions for Street Lights -Gas	-	-	-	20,000
Contributions for Building Repairs	-	100,000	100,000	-
Total Transfers from Other Funds	**-**	**495,000**	**495,000**	**143,000**
Total Revenues	**400**	**495,200**	**495,400**	**143,200**
Capital Project Expenditures				
City Hall	10,737	184,000	140,000	20,000
Police Dept	-	-	-	72,000
Fire Dept	-	-	-	9,000
Public Works	-	-	-	-
Other City Infrastructure	12,965	478,000	285,638	272,276
Other Projects	-	-	-	-
Total Operating Expenditures	**23,701**	**662,000**	**425,638**	**373,276**
Net Revenues Over (Under) Expenditures	**(23,301)**	**(166,800)**	**69,762**	**(230,076)**
Ending Unreserved Fund Balance	**772,960**	**606,160**	**842,722**	**612,646**

Special Revenue Fund

The Special Revenue Fund is used to account for revenues that are legally restricted or designated for specific purposes. This includes sources such as the street maintenance sales tax and court fees earmarked for security and technology improvements. Each revenue stream has corresponding expenditure line items to ensure funds are used exclusively for their intended purposes, in compliance with state and local regulations.

Special Revenue Fund– FY 2027 Annual Budget

CITY OF OLMOS PARK FY 2027 Annual Budget Special Revenue Fund				
	Actual	**Adopted**	**Estimated**	**Proposed**
	2025	**2026**	**2026**	**2027**
Beginning Unreserved Fund Balance	**524,819**	**728,063**	**728,063**	**858,827**
Operating Revenues				
Judicial Support Fund	99	80	80	80
Court Efficiency Fund	72	100	100	100
CJFS - City	1	-	1	10
Bldg Security Fund	3,955	4,000	1,000	500
Court Technology Fund	3,700	3,000	1,000	500
Police Forfeitures	-	-	-	-
TXCLEOS Allocation	2,931	2,000	3,000	3,000
School Crossing Guard	2,652	3,000	2,500	2,500
LTPDF/Juv. Case Manager 2020	4,330	5,000	4,000	4,000
LMJF Jury Fund 2020	87	100	100	100
TPRF 2020	1,895	2,000	1,600	1,600
Local Court and Building Fund	1,496	3,000	3,500	3,500
Street Repairs 0.5% CPS fee	20,927	16,000	18,000	16,000
Sales Tax Rev-St Maint	185,491	160,000	170,000	165,000
Employee Stability Fund	17,745	250	5,000	4,000
Miscellaneous/July 4th Parade	-	250	250	250
Beautification Fund	5,244	250	250	250
COPS Grant	41,667	-	-	-
Rifle Resistant Body Armor Grant	-	37,316	37,316	-
Interest	364	250	300	250
Misc Income	2,455	-	-	-
Stray Animal Donations	-	-	-	-
ALPR Patrol Vehicle Grant #4405801	-	-	-	-
Tree Mitigation Permits	255	500	-	250
Total Operating Revenues	**295,364**	**237,096**	**247,997**	**201,890**

Special Revenue Fund Continued

Operating Expenditures				
TxLEOSE-Training Expense	1,530	1,000	7,600	4,800
Tree Mitigation	-	5,000	-	5,000
ALPR Patrol Veh. Grant # 4405801	-	-	-	-
ALPR City (use COVID funds)	-	-	-	-
Donations	-	-	-	-
Misc Expenses/July 4th Parade	4,085	-	250	250
Employee Stability Fund	6,265	14,800	14,800	4,000
Beautification Fund	-	250	-	250
Street Repair/Maintenance	31,526	290,000	-	290,000
Street Repair/Maintenance 0.5% CPS	-	87,000	-	87,000
School Crossing/Public Safety	-	5,000	5,100	5,000
Seizure Funds	-	-	-	-
Stray Animal Fund Expense	-	-	-	-
COPS Grant	41,667	41,667	41,667	41,667
Rifle Resistant Body Armor Grant	-	37,316	37,316	-
Court Computer (Technology)	7,046	6,500	6,500	6,500
Court Building Security	-	4,000	4,000	4,000
Court Efficiency	-	-	-	-
Judical Support Fund	-	1,000	-	1,000
Local Court and Building Fund	-	3,000	-	3,000
Total Operating Expenditures	**92,120**	**496,533**	**117,233**	**452,467**
Net Revenues Over (Under) Expenditures	**203,244**	**(259,437)**	**130,764**	**(250,577)**
Ending Unreserved Fund Balance	**728,063**	**468,626**	**858,827**	**608,250**

Debt Service Fund

The Debt Service Fund is used to account for the payment of principal and interest on the City's outstanding debt. Revenues for this fund typically come from the Interest & Sinking (I&S) portion of the property tax rate. This fund ensures the City meets its debt obligations in a timely manner and maintains strong financial credibility.

Debt Service Fund– FY 2027 Annual Budget

CITY OF OLMOS PARK FY 2027 Annual Budget Debt Service Fund				
	Actual 2025	Adopted 2026	Estimated 2026	Proposed 2027
Beginning Unreserved Fund Balance	**9,705**	**71,147**	**71,147**	**61,778**
Operating Revenues				
Ad valorem taxes	496,442	417,206	420,906	417,206
Interest	400	150	500	150
Total Operating Revenues	**496,842**	**417,356**	**421,406**	**417,356**
Operating Expenditures				
Bond Principal	190,000	195,000	195,000	210,000
Bond Interest	245,000	235,375	235,375	225,250
Bank Charges	400	500	400	400
Total Operating Expenditures	**435,400**	**430,875**	**430,775**	**435,650**
Net Revenues Over (Under) Expenditures	**61,442**	**(13,519)**	**(9,369)**	**(18,294)**
Ending Unreserved Fund Balance	**71,147**	**57,628**	**61,778**	**43,484**

Sewer Fund

The Sewer Fund is an enterprise fund used to account for the operation, maintenance, and capital needs of the City's wastewater system. As a self-supporting fund, it is financed primarily through user fees charged to customers for sewer services. Revenues are used to cover system operations and infrastructure repairs and improvements—ensuring the long-term sustainability of the City's sewer utility.

Sewer Fund – FY 2027 Annual Budget

CITY OF OLMOS PARK				
FY 2027 Annual Budget				
Sewer Fund				
	Actual	**Adopted**	**Estimated**	**Proposed**
	2025	**2026**	**2026**	**2027**
Beginning Fund Balance	**930,683**	**1,145,247**	**1,145,247**	**1,302,597**
Operating Revenues				
Interest	400	200	350	200
CPS 0.5% Fees	20,890	16,000	20,000	16,000
SAWS Revenue	606,670	600,000	615,000	600,000
Transfers In	-	-	-	-
Total Operating Revenues	**627,960**	**616,200**	**635,350**	**616,200**
Operating Expenditures				
Maintenance .05% CPS fee	14	16,000	-	16,000
Maintenance	1,650	14,000	4,000	14,000
Billing Fees	3,100	5,000	4,000	5,000
Waste Water Trmt	408,632	480,000	470,000	480,000
Sewer Televising Project	-	24,000	-	24,000
Sanitary Sewer Mapping	-	72,000	-	72,000
Total Operating Expenditures	**413,396**	**611,000**	**478,000**	**611,000**
Net Revenues Over (Under) Expenditures	**214,564**	**5,200**	**157,350**	**5,200**
Ending Fund Balance	**1,145,247**	**1,150,447**	**1,302,597**	**1,307,797**
Required Fund Balance Reserve (6 Mo.)	206,698	305,500	239,000	305,500
Fund Balance Available	**938,549**	**844,947**	**1,063,597**	**1,002,297**

DEA Asset Seizure Fund

The DEA Asset Seizure Fund is composed of proceeds that have been seized by the City from criminal activity. In many instances, this money is accumulated from the sale of seized items, or the confiscation of money that has been identified as proceeds from criminal activity. A percentage, commonly 10% of the initial amount seized, is awarded to the district or federal court after it is made available, and the remainder is returned to the City to further assist criminal investigations and law enforcement.

In every instance, the owner of the money or property is given notice and due process to provide information claiming rightful ownership. Because the process assures due process, the funds awarded to participating agencies often take 24-36 months to be received.

These criminal cases are the result of thorough, extended illegal drug investigations. They are the result of the DEA's best efforts to combat the drug epidemic that plagues our communities.

DEA Asset Seizure Fund– FY 2027 Annual Budget

CITY OF OLMOS PARK				
FY 2027 Annual Budget				
DEA Asset Seizure Fund				
	Actual	**Adopted**	**Estimated**	**Proposed**
	2025	**2026**	**2026**	**2027**
Beginning Fund Balance	**-**	**-**	**-**	**-**
Operating Revenues				
Asset Forfeiture Seizures	-	-	-	-
Interest	-	-	-	-
Total Operating Revenues	**-**	**-**	**-**	**-**
Operating Expenditures				
Capital Expenses	-	-	-	-
Operational Expenses	-	-	-	-
Total Operating Expenditures	**-**	**-**	**-**	**-**
Net Revenues Over (Under) Expenditures	**-**	**-**	**-**	**-**
Ending Fund Balance	**-**	**-**	**-**	**-**

Certificates of Obligation Series 2022 Fund

This fund is used to account for the proceeds and expenditures related to the City's 2022 Certificates of Obligation, which were issued to finance upgrades to the sewer system and associated street improvements. It ensures transparency and proper tracking of all project-related costs funded through this debt issuance.

CITY OF OLMOS PARK FY 2027 Annual Budget Certificates of Obligation Series 2022				
	Actual 2025	Adopted 2026	Estimated 2026	Proposed 2027
Beginning Fund Balance	**2,978,219**	**2,370,182**	**2,370,182**	**1,359,773**
Operating Revenues				
Interest	122,514	80,000	80,000	80,000
Transfers In	-	-	-	-
Total Operating Revenues	**122,514**	**80,000**	**80,000**	**80,000**
Operating Expenditures				
Engineer/Contractor Phase A	-	-	-	-
Engineer/Contractor Phase B	-	-	-	-
Engineer/Contractor Phase C	-	-	-	-
Engineer/Contractor Phase D	317,294	-	-	-
Engineer/Contractor Phase E	325,445	-	576,663	-
Engineer/Contractor Phase F	87,812	1,292,000	513,745	1,403,852
Engineer/Contractor Phase G	-	-	-	-
Engineer/Contractor Phase H	-	-	-	-
Miscellaneous Fees	-	-	-	-
Total Operating Expenditures	**730,551**	**1,292,000**	**1,090,409**	**1,403,852**
Net Revenues Over (Under) Expenditures	**(608,037)**	**(1,212,000)**	**(1,010,409)**	**(1,323,852)**
Ending Fund Balance	**2,370,182**	**1,158,182**	**1,359,773**	**35,921**

Appendix A

All Fund Budgets by Line Item

Fund:	General Fund - 10						
Department:	General Revenues - 300						
Type:	Revenues						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
10-300-401	Municipal Court Fines	181,495	166,348	190,000	180,000	190,000	0%
10-300-402	Interest Income	186,953	163,311	125,000	150,000	140,000	12%
10-300-405	Building Permits	351,009	309,624	275,000	275,000	275,000	0%
10-300-407	Delinquent Taxes	-	27,139	6,000	25,000	6,000	0%
10-300-408	Sales Tax	698,158	742,739	600,000	700,000	650,000	8%
10-300-409	Franchise Taxes	229,886	234,002	225,000	225,000	225,000	0%
10-300-411	Towing Fees	9,590	7,035	7,000	6,000	7,000	0%
10-300-412	Misc Income	23,815	216,216	20,000	137,000	20,000	0%
10-300-414	Ad Valorem Taxes	3,615,637	3,916,833	4,028,321	4,028,321	4,282,800	6%
10-300-420	Mixed Beverage Sales Tax	9,089	16,958	10,000	16,000	14,000	40%
10-300-422	Transfers In/Out	-	-	41,666	41,666	41,666	0%
10-300-424	Tree Permit Fees	9,875	6,010	6,000	6,000	6,000	0%
10-300-425	Tree Mitigation Fees	(8)		-			N/A
10-300-429	OPEDC Prof. Services Agreement		8,000	26,500	26,500	26,500	0%
TOTAL GENERAL REVENUES		**5,315,499**	**5,814,215**	**5,560,487**	**5,816,487**	**5,883,966**	**6%**
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

Fund:	General Fund - 10						
Department:	General Expenses - 400						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
10-400-512	Office Supplies	7,694	8,434	10,000	9,000	9,000	-10%
10-400-513	Postage	2,762	7,555	5,000	5,000	5,000	0%
10-400-514	Printing	2,380	2,475	3,000	3,000	3,000	0%
10-400-515	Cleaning	11,987	12,417	15,000	12,000	13,000	-13%
	Total Supplies Expenses	**24,823**	**30,882**	**33,000**	**29,000**	**30,000**	**-9%**
10-400-521	Street Lights & Signs	4,086	6,959	10,000	10,000	10,000	0%
10-400-523	Office Equipment	-	507	1,000	1,000	1,000	0%
10-400-524	Building & Grounds	9,932	28,451	32,000	40,000	47,000	47%
10-400-526	Roundabout	3,536	4,470	5,500	5,500	7,000	27%
	Total Maintenance Expenses	**17,554**	**40,387**	**48,500**	**56,500**	**65,000**	**34%**
10-400-528	Legal Services - TPIA	-		3,000	10,000	5,000	N/A
10-400-529	MS4 Compliance/ Inspections	44,478	60,058	55,000	65,000	55,000	0%
10-400-530	Legal Services	48,988	117,868	90,000	100,000	120,000	33%
10-400-531	Engineering Services	31,396	46,098	40,000	45,000	50,000	25%
10-400-532	Liability & Property Insurance	59,558	58,135	63,218	63,218	70,879	12%
10-400-533	Professional Services	128,256	138,675	115,000	80,000	90,000	-22%
10-400-534	Tax Appraisal Fees	21,176	24,696	26,115	26,115	26,115	0%
10-400-536	Advertising Expenses	4,681	7,157	4,000	8,000	7,000	75%
10-400-537	Election Expenses	-	1,548	4,000	2,500	3,000	-25%
10-400-538	Organizational Dues	1,948	1,540	2,700	2,700	2,700	0%
10-400-539	Worker's Comp Insurance	62,982	71,851	70,931	80,000	81,353	15%
10-400-540	Veterinarian Services	2,360	2,655	4,000	2,500	2,500	-38%
10-400-544	Unemployment	-	8,865	10,000	-	10,000	0%
10-400-545	Municode Update Fees	3,089	3,156	5,000	5,500	5,000	0%
10-400-546	Building Permit Software Fees	5,500	6,500	8,000	7,000	-	-100%
10-400-547	Mosquito Control Fees	5,950	7,650	6,000	6,000	6,000	0%
10-400-548	Building Inspection Fees (B&B)	-	-	65,000	60,000	-	N/A

Line Item	Description	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget	2025-2026 Projected	2026-2027 Proposed Budget	% Chg
	Total Contract Services	**420,362**	**556,452**	**571,964**	**563,533**	**534,547**	**-7%**
10-400-541	Gas & Electric	53,593	61,177	60,000	60,000	60,000	0%
10-400-542	Water	7,761	9,858	9,000	9,000	9,000	0%
10-400-543	Tel/Comm/E-mail	10,977	15,743	11,000	13,500	13,500	23%
	Total Utilities Expenses	**72,331**	**86,778**	**80,000**	**82,500**	**82,500**	**3%**
10-400-550	Contingency	1,733	671	5,000	3,000	3,000	-40%
10-400-552	OP Night Out Picnic	2,639	2,054	4,000	4,000	4,500	13%
10-400-553	Overtime	105	41,163	-	-	-	N/A
	Total Miscellaneous Expenses	**4,477**	**43,888**	**9,000**	**7,000**	**7,500**	**-17%**
10-400-558	Capital Budget Contribution	5,000	-	270,000	270,000	-	N/A
10-400-565	RESERVE Contingency Gas Lights	20,000	-	-	-	-	N/A
	Total Capital Expenses	**25,000**	**-**	**270,000**	**270,000**	**-**	**N/A**
	TOTAL GENERAL EXPENSES	**564,547**	**758,386**	**1,012,464**	**1,008,533**	**719,547**	**-29%**
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

Fund:	General Fund - 10						
Department:	Administration - 500						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
10-500-500	Certification & Education Pay	1,680	4,088	4,500	4,000	2,400	-47%
10-500-501	Salaries	275,150	273,336	395,820	394,652	246,120	-38%
10-500-502	Social Security/Medicare	20,966	22,259	31,663	31,663	20,224	-36%
10-500-503	Retirement (TMRS)	9,319	8,923	17,218	17,218	11,632	-32%
10-500-505	Medical/Dental/Life Insurance	17,855	28,413	14,988	16,000	8,911	-41%
10-500-508	Dues/Training/Travel	3,375	4,347	14,000	12,000	8,000	-43%
10-500-510	Cell Phone Allowance	-	240	240	240	-	-100%
10-500-513	Travel/Other Stipends	-	6,795	14,508	14,508	15,600	N/A
Total Personnel Expenses		**328,345**	**348,400**	**492,938**	**490,281**	**312,886**	**-37%**
10-500-511	Fuel	-	-	720	100	-	N/A
10-500-512	Computers	408	5,057	7,768	7,768	7,500	-3%
10-500-519	Office Equipment	3,460	4,292	5,000	4,500	5,000	0%
Total Supplies and Equipment Expense		**3,868**	**9,349**	**13,488**	**12,368**	**12,500**	**-7%**
10-500-526	Vehicle Maintenance	-	910	3,100	100	-	N/A
Total Maintenance Expense		**-**	**910**	**3,100**	**100**	**-**	**N/A**
10-500-535	Software Maintenance & Support	26,497	47,584	91,141	91,141	97,500	7%
Total Contract Services		**26,497**	**47,584**	**91,141**	**91,141**	**97,500**	**7%**
10-500-552	Office Equipment	-		-		-	N/A
10-500-575	Reserve Add Emer Reserve	-		-		-	N/A
10-500-580	Reserve Sewer Fund	-		-		-	N/A
10-500-582	Reserve Tech/Computer	-		-		-	N/A
10-500-583	RESERVE Building Repair	50,000		100,000	100,000	-	N/A
10-500-585	RESERVE Streets (rpr & rplc)	75,000		-		-	N/A
10-500-586	RESERVE McCullough Beautification			-		-	N/A
Total Capital Outlay		**125,000**	**-**	**100,000**	**100,000**	**-**	**N/A**
TOTAL ADMINISTRATION EXPENSES		**483,710**	**406,243**	**700,667**	**693,890**	**422,886**	**-40%**
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

Fund:	General Fund - 10						
Department:	Court - 600						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
10-600-500	Certification & Education Pay	3,000	3,050	2,400	2,308	3,480	45%
10-600-501	Salaries	96,394	99,883	109,417	109,417	112,000	2%
10-600-502	Social Security/Medicare	7,152	7,509	8,494	8,494	7,191	-15%
10-600-503	Retirement (TMRS)	3,462	4,049	4,619	4,619	5,081	10%
10-600-505	Medical/Dental/Life Insurance	7,075	5,129	7,494	8,000	8,911	19%
10-600-508	Dues/Training/Travel	450	735	2,000	875	2,000	0%
	Total Personnel Expenses	**117,533**	**120,355**	**134,425**	**133,713**	**138,663**	**3%**
10-600-519	Misc & Printing	1,446	-	2,000	950	2,000	0%
	Total Supplies Expenses	**1,446**	**-**	**2,000**	**950**	**2,000**	**0%**
10-600-535	Prof Services	25,200	25,200	26,000	26,000	26,000	0%
10-600-539	Software Maint	-		-	-	-	N/A
	Total Contract Services	**25,200**	**25,200**	**26,000**	**26,000**	**26,000**	**0%**
10-600-553	Reserve - Court Technology	-	-	-	-	-	N/A
	Total Capital Outlay	**-**	**-**	**-**	**-**	**-**	**N/A**
	TOTAL COURT EXPENSES	**144,179**	**145,555**	**162,425**	**160,663**	**166,663**	**3%**
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

Fund:	General Fund - 10	
Department:	Building - 650	
Type:	Expenses	
Line Item	**Description**	**2026-2027 Proposed Budget**
10-650-500	Certification & Education Pay	500
10-650-501	Salaries	130,000
10-650-502	Social Security/Medicare	9,945
10-650-503	Retirement (TMRS)	5,720
10-650-505	Medical/Dental/Life Insurance	8,911
10-650-508	Dues/Training/Travel	5,000
	Total Personnel Expenses	**160,076**
10-650-511	Fuel	500
10-650-512	Computers	1,000
10-650-514	Printing	1,000
10-650-518	Uniforms	750
10-650-519	Office Equipment	2,500
	Total Supplies and Equipment Expense	**5,750**
10-650-526	Vehicle Maintenance	3,100
	Total Maintenance Expense	**3,100**
10-650-531	Engineering Services	5,000
10-650-533	Professional Services	3,000
10-650-546	Building Permit Software Fees	8,000
10-650-548	Building Inspection Fees (B&B)	65,000
	Total Contract Services	**81,000**
	TOTAL BUILDING EXPENSES	**249,926**
		2026-2027

Fund:	General Fund - 10						
Department:	Police - 700						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
10-700-500	Certification & Education Pay	5,730	8,270	6,840	9,000	16,020	134%
10-700-501	Salaries	960,237	1,142,663	1,263,982	1,263,982	1,264,329	0%
10-700-502	Social Security/Medicare	70,973	93,749	101,247	101,247	99,195	-2%
10-700-503	Retirement (TMRS)	31,909	45,482	55,041	55,041	57,053	4%
10-700-504	Travel	777	1,068	1,200	2,300	1,500	25%
10-700-505	Medical/Dental/Life Insurance	54,991	67,714	104,918	104,918	124,755	19%
10-700-507	Clothing Allowance	11,003	7,562	13,440	13,440	13,440	0%
10-700-508	Dues/Training	14,933	15,478	15,000	9,000	12,000	-20%
10-700-509	Other Personnel Expenses (Physical Exams)	1,500	1,565	3,960	1,700	2,400	-39%
10-700-513	Overtime	-		10,000	8,000	10,000	
10-700-523	Cell Phone Allowance	2,960	3,220	2,880	2,880	2,880	0%
10-700-601	Holiday Patrol	-	-	40,000	12,000	20,000	-50%
	Total Personnel Expenses	**1,155,013**	**1,386,770**	**1,618,508**	**1,583,508**	**1,623,572**	0%
10-700-511	Fuel , Oil Changes, Car Washes	47,998	46,183	57,500	35,000	42,000	-27%
10-700-512	Radar & Radio	1,095	2,943	6,000	5,414	6,000	0%
10-700-518	Uniforms	2,514	12,754	9,900	9,000	10,000	1%
10-700-519	Miscellaneous Equipment	14,849	7,936	13,265	10,000	7,000	-47%
10-700-520	Criminal Investigation	9,120	45,766	20,000	19,000	30,000	50%
10-700-521	Computers/Printers	429	12,376	4,000	1,100	5,000	25%
10-700-522	Weapons/Ammo	23,757	4,549	16,800	15,000	14,000	-17%
	Total Supplies & Equipment Expenses	**99,762**	**132,507**	**127,465**	**94,514**	**114,000**	-11%
10-700-526	Vehicle Maintenance	23,287	24,997	25,000	25,000	32,000	28%
	Total Maintenance Expenses	**23,287**	**24,997**	**25,000**	**25,000**	**32,000**	28%
10-700-535	Professional Services	8,264	20,656	-	-	-	N/A
10-700-536	Prisoner Supp	1,500	1,410	1,500	-	-	-100%
10-700-537	Dispatch	132,442	140,815	143,606	143,600	148,162	3%
10-700-538	PD Contracts	32,208	36,060	90,000	94,826	108,000	20%
10-700-540	Radio Fees (Bexar County)	2,700	4,050	6,600	6,600	6,600	0%
	Total Contract Services Expenses	**177,114**	**202,991**	**241,706**	**245,026**	**262,762**	9%
10-700-550	Body Cameras/ Radios	-		-		-	N/A
10-700-551	Vehicle & Equipment	-	24,975	-		-	N/A
10-700-554	RESERVES-COMPUTERS	-		-			N/A
10-700-556	RESERVES-VEHICLE	40,000		40,000	40,000	-	N/A
10-700-557	RESERVES-Radios/Cameras	-		-			N/A
10-700-560	ALPR Service and Support	-		-			N/A
	Trial Balance / Audit Difference	1,185		-		-	N/A
	Total Capital Outlay	**41,185**	**24,975**	**40,000**	**40,000**	**-**	**-100%**
	TOTAL POLICE EXPENSES	**1,496,361**	**1,772,241**	**2,052,679**	**1,988,048**	**2,032,334**	**-1%**
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

Fund:	General Fund - 10						
Department:	Fire Department - 800						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
10-800-500	Certification & Education Pay	23,165	26,200	24,720	25,000	28,720	16%
10-800-501	Salaries	911,407	974,262	1,016,657	1,016,657	1,020,223	0%
10-800-502	Social Security/Medicare	69,573	75,485	80,194	80,194	81,073	1%
10-800-503	Retirement (TMRS)	32,099	37,586	43,609	43,609	46,630	7%
10-800-504	Travel	457	357	2,500	1,850	2,500	0%
10-800-505	Medical/Dental/Life Insurance	72,875	90,980	97,424	100,000	115,844	19%
10-800-507	Clothing Allowance	7,676	3,188	7,956	7,956	7,956	0%
10-800-508	Dues/Training	7,551	14,085	13,660	13,660	14,610	7%
10-800-509	Physical Exams	574	161	600	-	600	0%
10-800-522	Other/Cell Phones	2,770	2,830	2,880	2,880	2,880	N/A
	Total Personnel Expenses	**1,128,147**	**1,225,134**	**1,290,200**	**1,291,806**	**1,321,037**	**2%**
10-800-511	Fuel	4,420	4,422	6,000	4,500	5,500	-8%
10-800-512	Tools & Equip	6,169	10,352	7,200	7,200	8,000	11%
10-800-518	Bunker Gear + Uniforms	11,522	10,053	11,000	11,000	3,000	-73%
10-800-519	EMS & Misc Supplies	2,306	3,755	3,500	3,500	3,500	0%
10-800-520	Breathing Apparatus	1,608	6,041	2,950	2,950	7,450	153%
10-800-521	Software Support	4,667	9,044	6,175	6,175	8,775	42%
	Total Supplies and Equipment Expenses	**30,692**	**43,668**	**36,825**	**35,325**	**36,225**	**-2%**
10-800-525	Equipment Repair	1,878	1,972	1,500	2,500	3,000	100%
10-800-526	Vehicle Maintenance	14,611	24,136	12,700	12,700	12,700	0%
10-800-527	Radio Repair	2,564	2,305	1,000	1,134	1,500	50%
10-800-529	Cascade/ Pumps / Misc	1,737	3,186	2,600	2,600	2,600	0%
	Total Maintenance Expenses	**20,790**	**31,599**	**17,800**	**18,934**	**19,800**	**11%**
10-800-536	Radio Fees (Bexar Cty)	3,672	2,754	4,488	4,488	4,800	7%
10-800-537	Dispatch Contract	31,553	34,192	35,928	35,928	37,040	3%
10-800-538	EMS Contract	79,278	78,031	103,353	85,000	106,000	3%
10-800-539	Wellness/Health Checks	-	-	14,200	4,900	10,000	N/A
	Total Contract Services	**114,503**	**114,977**	**157,969**	**130,316**	**157,840**	**0%**
10-800-552	Reserve: Tech/Radios	-	-	-	-	-	N/A
10-800-562	Reserve: Vehicle Rescue	20,000	-	10,000	10,000	-	N/A
10-800-565	Reserve: Vehicle Truck	70,000	-	50,000	50,000	-	N/A
10-800-570	Reserve: Mandates/Bunker Gear	20,000	-	-	-	-	N/A
10-800-566	Contingency	-	3,784	5,000	5,000	-	-100%
	Total Capital Outlay	**110,000**	**-**	**60,000**	**60,000**	**-**	**-100%**
	TOTAL FIRE DEPARTMENT EXPENSES	**1,404,132**	**1,415,378**	**1,562,794**	**1,536,381**	**1,534,902**	**-2%**
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

Fund:	General Fund - 10						
Department:	Public Works - 900						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
10-900-500	Certification & Education Pay	2,400	2,200	2,400	2,400	1,800	-25%
10-900-501	Salaries	312,347	322,272	338,372	338,372	337,235	0%
10-900-502	Social Security/Medicare	23,662	24,538	26,202	26,202	26,248	0%
10-900-503	Retirement (TMRS)	10,957	12,084	14,249	14,249	15,097	6%
10-900-504	Travel Allowance	1,200	1,200	-	-	-	
10-900-505	Medical/Dental/Life Insurance	32,703	36,434	44,965	44,965	53,466	19%
10-900-506	Cell Phone Allowance	1,200	1,180	1,200	1,200	1,200	0%
10-900-507	Boot/Glove allowance	2,880	1,200	2,880	2,880	2,880	0%
10-900-508	Physical Exams	62	161	350	-	350	0%
10-900-509	Dues/Training/DL	-	97	500	500	500	0%
10-900-518	Uniform Rental	3,257	5,727	6,500	5,500	5,500	-15%
	Total Personnel Expenses	**390,668**	**407,094**	**437,618**	**436,268**	**444,277**	**2%**
10-900-553	Safety Equipment	1,070	1,209	1,500	1,500	1,500	0%
10-900-511	Fuel & Lubricants	16,648	17,161	25,000	25,000	25,000	0%
10-900-512	Chemicals	43	20	400	200	400	0%
10-900-513	Tools & Equipment	835	451	1,300	1,300	1,500	15%
10-900-519	Other Supplies	364	236	500	600	500	0%
	Total Supplies & Equipment Expense	**18,960**	**19,077**	**28,700**	**28,600**	**28,900**	**1%**
10-900-524	Streets & Park Maintenance	13,403	14,025	15,000	15,000	15,000	0%
10-900-526	Vehicle Maintenance	32,984	26,929	32,000	32,000	32,000	0%
10-900-529	Other Maintenance	225	261	400	400	400	0%
	Total Maintenance Expense	**46,612**	**41,215**	**47,400**	**47,400**	**47,400**	**0%**
10-900-535	Recycling	6,102	5,194	10,000	10,000	10,000	0%
10-900-538	Landfill	61,262	69,433	76,500	72,000	76,500	0%
	Total Contractual Services	**67,364**	**74,626**	**86,500**	**82,000**	**86,500**	**0%**
10-900-554	Reserve - Computers/Technology	-	-	-	-	-	N/A
10-900-556	Reserve - Garbage Truck	20,000	-	20,000	20,000	-	N/A
	Total Capital Outlay	**20,000**	**-**	**20,000**	**20,000**	**-**	**N/A**
	PUBLIC WORKS EXPENSES	**543,604**	**542,012**	**620,218**	**614,268**	**607,077**	**-2%**
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

Fund:	Capital Projects and Equipment - 20						
Department:	Non-Departmental						
Type:	Revenues						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
20-300-412	Interest income	328	400	200	400	200	0%
	Miscellaneous Income	-		-	-	-	N/A
	Total Revenues	**328**	**400**	**200**	**400**	**200**	0%
20-300-409	Contribution fm GF for Capital Projects	-		270,000	270,000	43,000	N/A
20-300-430	Contributions from Admin-McCullough	-		-	-	-	N/A
20-300-500	Contributions from Admin/General	-		-	-		N/A
20-300-505	Contributions from Admin-Streets	75,000		-	-	-	N/A
20-300-510	Contributions from Court	-		-	-	-	N/A
20-300-520	Contributions from Police - Vehicles	40,000		40,000	40,000	-	N/A
20-300-520	Contributions from Police - Tech	-		-	-	-	N/A
20-300-530	Contributions from Fire - Mandates	20,000			-	-	N/A
20-300-530	Contributions from Fire - Tech	-		5,000	5,000	-	N/A
20-300-530	Contributions from Fire - Truck	70,000		50,000	50,000	50,000	N/A
20-300-530	Contributions from Fire - Rescue	20,000		10,000	10,000	10,000	N/A
20-300-540	Contributions from Public Works	20,000		20,000	20,000	20,000	N/A
20-300-551	Contributions from General Fund - Gas Lights	25,000		-	-	20,000	N/A
20-300-552	Building Repairs Reserve	50,000		100,000	100,000	-	N/A
	Total Capital Equipment	**320,000**	**-**	**495,000**	**495,000**	**143,000**	N/A
	TOTAL REVENUES	**320,328**	**400**	**495,200**	**495,400**	**143,200**	-71%
Fund:	Capital Projects and Equipment - 20						
Department:	Non-Departmental						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
20-400-578	Admin Tech	13,779		-	-	-	N/A
20-400-660	Building Repairs/Maintenance	32,250	10,737	184,000	140,000	20,000	-89%
20-400-660	Generator Maintenance				-	-	N/A
	Total City Hall Expenses	**46,029**	**10,737**	**184,000**	**140,000**	**20,000**	-89%
20-400-502	Police Radios/Body Cameras	-		-	-	-	N/A
20-400-630	Vehicle Purchase	-		-	-	72,000	N/A
	Total Police Department Expenses	**-**		**-**	**-**	**72,000**	N/A
20-400-503	Fire Tech/Bunker Gear/other Equip	4,200		-	-	9,000	N/A
20-400-520	Tech/Radios			-	-	-	N/A
20-400-700	Vehicle Purchase			-	-	-	N/A
	Total Fire Department Expenses	**4,200**		**-**	**-**	**9,000**	N/A
20-600-646	Garbage Truck/ Pick-Up Truck			-	-	-	N/A
	Total S&S Department	**-**		**-**	**-**	**-**	N/A
20-400-635	Street: McCullough Project				-	-	N/A
20-400-637	Street: Repairs	258,489		200,000	60,000	150,000	-25%
20-400-640	Street Light Maintenance (Gas)			20,000	15,000	20,000	0%
20-400-641	Hillside/Hermosa Drainage/ Utility Project	-	12,965	258,000	210,638	102,276	
	Total Infrastructure / Misc Capital Projects	**258,489**	**12,965**	**478,000**	**285,638**	**272,276**	N/A
	Total Expenses	**308,718**	**23,701**	**662,000**	**425,638**	**373,276**	-44%
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

Fund:	Special Rvenue Fund - 30						
Department:	Non-Departmental						
Type:	Revenues						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
30-300-301	Judicial Support Fund	105	99	80	80	80	0%
30-300-302	Court Efficiency Fund	127	72	100	100	100	0%
30-300-303	CJFS - City	11	1	-	1	10	N/A
30-300-304	Building Security Fund	5,480	3,955	4,000	1,000	500	-88%
30-300-305	Court Technology Fund	4,771	3,700	3,000	1,000	500	-83%
30-300-308	TX LEOSE Allocation (PD)	2,943	2,931	2,000	3,000	3,000	50%
30-300-309	School Crossing Guard	2,695	2,652	3,000	2,500	2,500	-17%
30-300-311	LTPDF/Juv. Case Manager 2020	5,003	4,330	5,000	4,000	4,000	-20%
30-300-312	LMJF Jury Fund 2020	100	87	100	100	100	0%
30-300-313	TPRF 2020	2,021	1,895	2,000	1,600	1,600	-20%
30-300-314	Local Court and Building Fund		1,496	3,000	3,500	3,500	N/A
30-300-320	Street Repairs (0.5% CPS fee)	20,767	20,927	16,000	18,000	16,000	0%
30-300-323	Sales Tax Rev (Street Maint Fund)	171,418	185,491	160,000	170,000	165,000	3%
30-300-324	Employee Stability Fund	1,600	17,745	250	5,000	4,000	N/A
30-300-327	Miscellaneous/July 4th Parade	-		250	250	250	N/A
30-300-328	Beautification Fund	-	5,244	250	250	250	N/A
30-300-329	COPS Grant	-	41,667	-	-	-	N/A
30-300-330	Rifle Resistant Body Armor Grant	-	-	37,316	37,316	-	N/A
30-300-412	Interest	328	364	250	300	250	0%
30-300-415	Misc Income	5,530	2,455	-	-	-	N/A
30-300-520	Tree Mitigation Permits	920	255	500	-	250	N/A
	TOTAL REVENUES	**223,819**	**295,364**	**237,096**	**247,997**	**201,890**	-15%
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	
Fund:	Special Rvenue Fund - 30						
Department:	Non-Departmental						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
30-400-508	TX LEOSE Training Expense	-	1,530	1,000	7,600	4,800	N/A
30-400-520	Tree Mitigation	2,110		5,000	-	5,000	0%
30-400-579	Donations	1,558	-	-	-	-	N/A
30-400-580	Misc Expenses/July 4th Parade	3,732	4,085	-	250	250	N/A
30-400-582	Employee Stability Fund	-	6,265	14,800	14,800	4,000	N/A
30-400-583	Beautification Fund	-		250	-	250	N/A
30-400-585	Street Repair/Maintenance	107,782	31,526	290,000	-	290,000	0%
30-400-586	Street Repair/Maintenance 0.5% CPS	16,251	-	87,000	-	87,000	0%
30-400-587	School Crossing/Public Safety	22,281		5,000	5,100	5,000	0%
30-400-620	COPS Grant	-	41,667	41,667	41,667	41,667	N/A
30-400-621	Rifle Resistant Body Armor Grant	-		37,316	37,316	-	N/A
30-600-539	Court Technology	8,301	7,046	6,500	6,500	6,500	0%
30-600-540	Court Security	4,611		4,000	4,000	4,000	0%
30-600-542	Judical Support Fund	-	-	1,000	-	1,000	0%
30-600-543	Local Court and Building Fund	-		3,000	-	3,000	N/A
	TOTAL EXPENSES	**166,626**	**92,120**	**496,533**	**117,233**	**452,467**	-9%
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

Fund:	Debt Service - 40						
Department:	Non-Departmental						
Type:	Revenues						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
40-300-412	Interest Income	305	400	150	500	150	0%
40-300-414	Ad Valorem taxes	386,123	489,019	416,706	416,706	416,706	0%
40-300-415	Ad Valorem Taxes - Del	701	7,423	500	4,200	500	0%
	TOTAL REVENUES	**387,129**	**496,842**	**417,356**	**421,406**	**417,356**	0%
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	
Fund:	Debt Service - 40						
Department:	Non-Departmental						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
40-400-571	Principal payment	180,000	190,000	195,000	195,000	210,000	8%
40-400-576	Interest payment	254,250	245,000	235,375	235,375	225,250	-4%
40-400-577	Bank Charges	400	400	500	400	400	-20%
	TOTAL EXPENSES	**434,650**	**435,400**	**430,875**	**430,775**	**435,650**	1%
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

Fund:	Sewer - 50						
Department:	Non-Departmental						
Type:	Revenues						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
50-300-412	Interest Income	328	400	200	350	200	0%
50-300-415	CPS 0.5% fees	20,767	20,890	16,000	20,000	16,000	0%
50-300-417	SAWS payments	634,573	606,670	600,000	615,000	600,000	0%
50-300-500	Transfer In from GF	-	-	-	-	-	N/A
	TOTAL REVENUES	**655,668**	**627,960**	**616,200**	**635,350**	**616,200**	0%
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	
Fund:	Sewer - 50						
Department:	Non-Departmental						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
50-400-578	Maintenance .05% CPS fee	26,701	14	16,000	-	16,000	0%
50-400-579	Maintenance	-	1,650	14,000	4,000	14,000	0%
50-400-580	Billing Fees	4,422	3,100	5,000	4,000	5,000	0%
50-400-581	Waste Water Trmt	466,782	408,632	480,000	470,000	480,000	0%
50-400-600	Sewer Televising Project	-	-	24,000	-	24,000	N/A
50-400-701	Sanitary Sewer Mapping	-	-	72,000	-	72,000	
	TOTAL EXPENSES	**497,905**	**413,396**	**611,000**	**478,000**	**611,000**	0%
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

DEA SEIZURE FUND
FY2027 BUDGET

Fund:	DEA Asset Seizure Fund - 55						
Department:	Non-Departmental						
Type:	Revenues						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
55-300	Asset Forfeiture Seizures					-	N/A
55-300	Interest					-	N/A
	TOTAL REVENUES	**-**	**-**	**-**	**-**	**-**	
Fund:	DEA Asset Seizure Fund - 55						
Department:	Non-Departmental						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
55-400	Capital Expenses	-	-	-	-	-	N/A
55-400	Operational Expenses	-	-	-	-	-	N/A
	TOTAL EXPENSES	**-**	**-**	**-**	**-**	**-**	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

CERTIFICATES OF OBLIGATION 2022
FY2027 BUDGET

Fund:	Bond Series 2022 - 65						
Department:	Non-Departmental						
Type:	Revenues						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
65-400-405	Interest	175,949	122,514	80,000	80,000	80,000	0%
65-010-107	Transfers IN	-		-			N/A
	TOTAL REVENUES	**175,949**	**122,514**	**80,000**	**80,000**	**80,000**	
Fund:	Bond Series 2022 - 65						
Department:	Non-Departmental						
Type:	Expenses						
Line Item	**Description**	**2023-2024 Actual**	**2024-2025 Actual**	**2025-2026 Budget**	**2025-2026 Projected**	**2026-2027 Proposed Budget**	**% Chg**
65-500-501	Engineer/Contractor Phase A	-		-	-	-	N/A
65-500-601	Engineer/Contractor Phase B	124,166		-	-	-	N/A
65-500-615	Engineer/Contractor Phase C	475,875		-	-	-	N/A
65-500-620	Engineer/Contractor Phase D	489,451	317,294	-	-	-	N/A
65-500-625	Engineer/Contractor Phase E	48,283	325,445	-	576,663	-	N/A
65-500-630	Engineer/Contractor Phase F	40,607	87,812	1,292,000	513,745	1,403,852	9%
65-500-635	Engineer/Contractor Phase G	-		-			N/A
65-500-640	Engineer/Contractor Phase H	-		-			N/A
65-500-700	Frost Bank Fees	683		-			N/A
65-500-701	Safe Keeping Fees	316		-			N/A
	TOTAL EXPENSES	**1,179,381**	**730,551**	**1,292,000**	**1,090,409**	**1,403,852**	
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	

City of Olmos Park
Budget and Tax Rate Calendar
Fiscal Year 2026-2027

Date	Activity	Assigned to
April1, 2026 - May 6, 2026	Work with department heads on base budgets	Mayor & Staff
Wednesday, April 15, 2026 Regular City Council Meeting	Approve Budget and Tax Rate Calendar	City Council
Wednesday, May 20, 2026 Regular City Council Meeting	Present Budget Structure Overview Present Preliminary "Base" Budget Present Preliminary Revenue Estimates Discuss Possible Exceptional Items/Capital Expenditures	City Council
Wednesday, June 17, 2026 Regular City Council Meeting	Updated Base Budgets Discuss Possible Exceptional Items/Capital Expenditures and preliminary Cost of Living Adjustments	City Council
June 22, 2026 - June 26, 2026	Council One-on-one Budget Review Meetings	City Council & Staff
Wednesday, July 15, 2026 Regular City Council Meeting	Present Preliminary Budget and Review Process of Adopting the Budget and Ad Valorem Tax Rate	City Council
Budget and Tax Rate Adoption		
Saturday July 25, 2026	Certified Appraisal Rolls due to City from Bexar County Appraisal District (BCAD)	BCAD/ Staff
Friday, July 31, 2026	Calculation of No-New-Revenue and Voter-Approval Tax Rates (By August 20)	Bexar County
Once Calculations Approved	Post the approved Notice of Calculated Tax Rates on the home page of the website.	Staff
Tuesday, August 4, 2026 Special City Council Meeting	Discuss Tax Rates Vote on Proposed Ad Valorem Tax rate or Proposal for Tax Increase (Record vote). Vote to schedule Public Hearing on the Ad Valorem Tax Rate for Monday, September 14, 2026. (A public hearing on the tax rate is required if the proposed tax rate exceeds the lower of the no-new-revenue or voter-approval tax rate.) Vote to schedule Public Hearing on the Proposed Budget for Monday, September 14, 2026.	City Council
Thursday, August 6, 2026	Or as soon after as practicable, submit the certified tax rate calculation forms to the county assesor-collector.	Staff

Date	Activity	Assigned to
Thursday, August 6, 2026	Or as soon after as practicable, prepare the Notice of Tax Rates form (Website Notice 50-212, Notice about 2026 Tax Rates) and post on the home page of the website.	Staff
Friday, August 7, 2026	Deliver Proposed Budget to City Council; File proposed budget with City Secretary (Before 30th day before the tax levy is approved) and post to City Website	Staff
Wednesday, August 19, 2026 Regular City Council Meeting	Discuss Tax Rates Staff to submit Appraisal Roll, Tax Rate Calculation to the City Council.	City Council
Wednesday, August 26, 2026	Publish Notice of Public Hearing on Proposed Budget (May not be published later than the 10th day before the hearing or earlier than the 30th day before the hearing)	Staff
Wednesday, September 2, 2026	Publish Notice of Public Hearing on Tax Increase (Must be published at least five days before public hearing. Must be posted on the home page of the website from the date published and must remain on the website until the public hearing is concluded.)	Staff
Monday, September 14, 2026 Special City Council Meeting	Hold <u>Public Hearing on the Proposed Budget</u> (Budget Hearing shall be before the date of the tax levy per Tex. Loc. Gov't Code § 102.006(b).) Hold <u>Public Hearing on the Ad Valorem Tax Rate</u> (Public Hearing on the tax rate may not be earlier than 5 days after publishing notice of public hearing. The tax rate can be adopted at the conclusion of the public hearing but no more than 7 days after the public hearing.) Vote to postpone the final vote on the Ad Valorem Tax Rate until Wednesday, September 16, 2026.	City Council
Wednesday, September 16, 2026 Regular City Council Meeting	Vote to <u>adopt Budget.</u> Vote to <u>ratify tax increase in budget (only if revenue increased).</u> Vote to <u>adopt Ad Valorem Tax Rate</u>. Per the Tax Code, if adopting a tax rate that exceeds the no-new-revenue rate, there is special wording that must be used in the ordinance and in the motion to adopt.	City Council
Thursday, September 17, 2026	File Adopted Budget with City Secretary and post on City website.	Staff

Date	Activity	Assigned to
Thursday, September 17, 2026	If the City adopts a tax rate that exceeds the no-new-revenue tax rate, a statement must be posted on the home page of the website. If the City adopts a tax rate that exceeds the no-new-revenue M&O rate, then an additional statement must be posted on the home page of the website. The notice must remain on the home page of the website until tax statements are mailed.	Staff

City Council Meeting Date: August 19, 2026
Agenda Item 05

Submitted By:	Staff
Agenda Items:	Introduction of new employees Delbert Skinner, David Rico and presentation of award to David Siller.
Description:	• In the past months, City Staff has introduced 2 new members, all with the Police Department ○ Officer Skinner brings more than 30 years of combined law enforcement service to the profession. He began his law enforcement career with the San Antonio Police Department in January 1996, where he served for more than 25 years before retiring in April 2021 as a Detective. Following his retirement, he continued serving his community with the China Grove Police Department and later as a Reserve Officer with the Leon Valley Police Department. In May 2026, Officer Skinner joined the Olmos Park Police Department, where he continues his commitment to public service. Originally from the mountains of West Virginia, Officer Skinner also dedicated 27 years to the United States Air Force, serving in Security Forces. From 2001 to 2011, he simultaneously served in both the military and law enforcement. During his military career, he deployed four times in support of operations in Iraq and Afghanistan. His career reflects a lifelong commitment to protecting and serving others, both at home and abroad. Beyond his professional accomplishments, Officer Skinner is a devoted husband and proud father of two children. In his free time, he enjoys building and restoring cars, woodworking, and traveling. Above all, he values spending time with his family. ○ Officer Rico is a dedicated law enforcement professional with nearly seven years of service to the Bexar County community. His journey in law enforcement began as an intern with the Olmos Park Police Department while attending San Antonio College and exploring a career in policing. After graduating, he was hired by the Olmos Park Police Department in April 2019, where he served for more than two years. He then joined the San Antonio Park Police, serving the community for over four years before briefly working with the Bexar County Jail. In June 2026, Officer Rico returned to the Olmos Park Police Department, where he continues his commitment to protecting and serving the residents of Olmos Park. Throughout his career, Officer Rico has been passionate about making a positive difference in the lives of others, whether through crime prevention, assisting individuals during difficult times, or simply being someone people can turn to for help and support. His dedication to public service is rooted in a

	strong commitment to doing what is right and serving his community with integrity. In addition to his law enforcement career, Officer Rico is a military veteran, a proud father, and a devoted family man. Outside of work, he enjoys working on vehicles, maintaining an active fitness routine, and playing video games. He is known for being dependable, disciplined, and always eager to learn and grow. Officer Rico holds an associate degree and plans to continue his education by pursuing a bachelor's degree. His goal is to keep developing both personally and professionally while making a positive impact through his career, his family, and his community. "The San Antonio Chapter of ASIS International Recognizes Corporal David Siller Olmos Park Police Department As A Nominee for Small Agency Category Officer of the Year 2026" On April 24, 2025, while conducting routine patrol, Officer Siller initiated a field contact with a male subject who was walking along a residential street and appeared to be in distress. During the interaction, Officer Siller recognized that the individual appeared to have an intellectual or developmental disability and was initially hesitant to engage or trust law enforcement. Using exceptional Crisis Intervention Team (CIT) techniques, along with genuine compassion and patience, Officer Siller established rapport with the individual. As a result, the subject disclosed that he was experiencing suicidal thoughts and was considering jumping from a bridge. At the time of the contact, he was approximately one-half mile from the Olmos Basin Dam. Officer Siller successfully connected the individual with appropriate resources and transported him to a local hospital for evaluation and treatment. While enroute, Officer Siller learned that the individual had been reported as a Missing Endangered Person. The subject had recently been involved in an incident at an assisted living facility and had left the facility while experiencing significant emotional distress. Officer Siller's professionalism, compassion, and decisive actions likely prevented a tragic outcome and are credited with saving the individual's life.
Action Requested:	No Action.
Attachments:	• None.

ACTION TAKEN BY COUNCIL

City Council Meeting Date: August 19, 2026
Agenda Item 06

Submitted By:	Staff
Agenda Items:	Discussion and possible action regarding a request to close Thelma Drive from Park Hill Drive to Park Drive on September 13, 2026 from 4:30 to 8:30 PM
Description:	Lee Cavender has submitted a request for a street closure for a Back-to-School party in the 200 Block of Thelma. The attached application details the request. The City's Code of Ordinances requires the City Council to approve the granting of a permit for the use of public streets for organized activities. This section of the code also covers use of streets for things like parades and races, and thus has requirements for applicants to provide proof of general liability insurance and traffic control by means of off duty police officers or other qualified individuals. Because this is a simple closure that only requires barricades at two intersections of the same street, Council could waive the requirements for the applicant to provide (1) proof of general liability insurance and (2) traffic control by means of off duty police officers or other qualified individuals.
Action Requested:	To consider granting a permit to close Thelma Drive from Park Hill Drive to Park Drive on September 13, 2026 from 4:30 to 8:30 PM and waive the requirements for general liability insurance and traffic control by means of police officers or other qualified individuals.
Attachments:	• Application for Permit • Proposed Closure Map

ACTION TAKEN BY COUNCIL

Outlook

Online Form Submittal: Permit Application for Parades, Races, Runs, Walks, and Other Organized Events

From noreply@civicplus.com <noreply@civicplus.com>
Date Tue 8/11/2026 4:11 PM
To Fidel Villegas <fvillegas@OlmosPark.org>; City Manager <CityManager@OlmosPark.org>; City Secretary <CitySecretary@OlmosPark.org>

Permit Application for Parades, Races, Runs, Walks, and Other Organized Events

Information about Permit Applications for Parades, Races, Runs, Walks, and Other Organized Events

Planning a parade, race, run, walk or other organized event in Olmos Park? A permit is required before your event begins. Please note the following requirements related to event permits in Olmos Park:

- Applications shall be submitted to the city for review at least 60 days prior to the event for which the permit is requested.
- The person or entity receiving the required permit shall provide traffic control bymeans of off duty police officers or other qualified individuals.
- No permit shall be granted until the applicant pays the city a permit fee of $100.00.
- No permit shall be granted until the applicant pays the city a refundabledeposit of $150.00 to cover cost of clean-up of any litter and/or debris not removed by theapplicant within three hours from the conclusion of the event.

Applicant/Organization Information

Applicant/Organization Name	Lee Cavender
Applicant/Organization Address	205 Thelma Dr
City	San Antonio
State	Tx
Zip Code	78212
Phone Number	[redacted]

Email Address	[redacted]

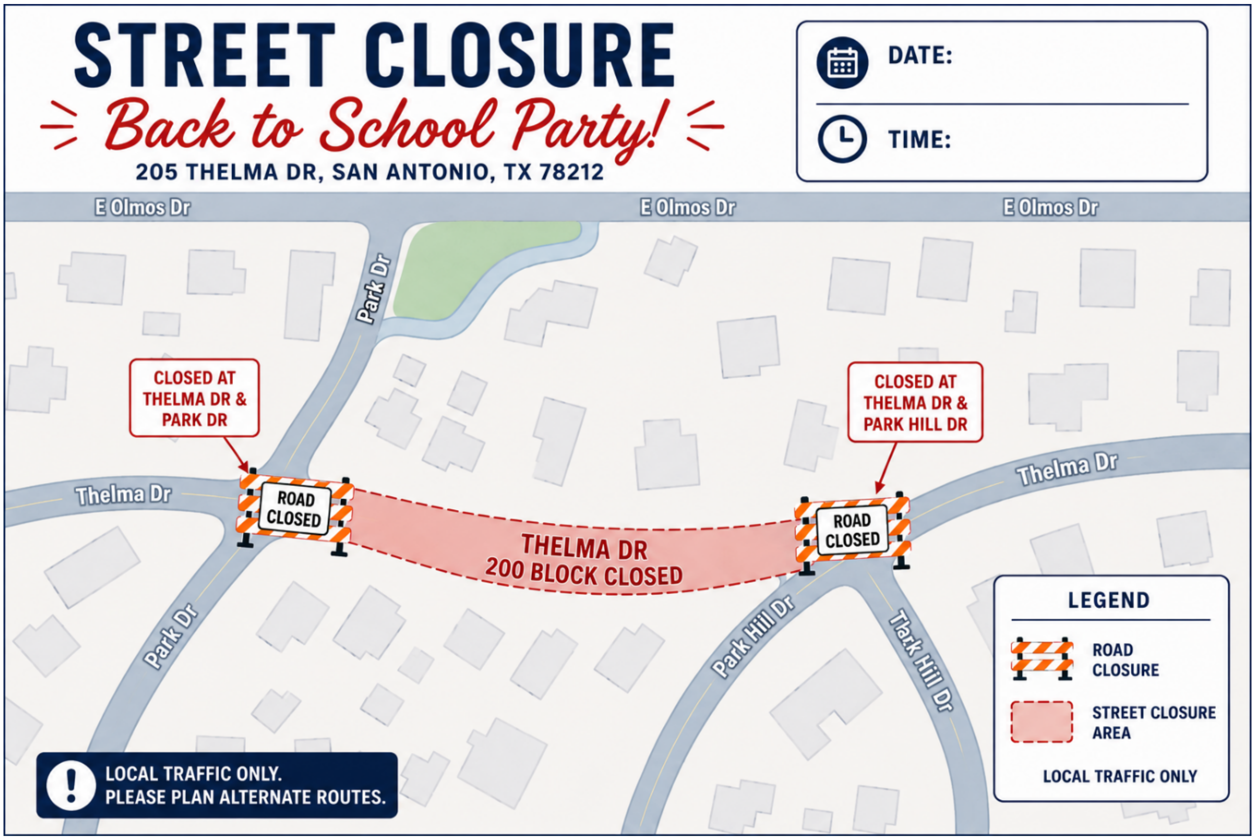
Event Chairperson Information

First Name	Lee
Last Name	Cavender
Event Chairperson Address	205 Thelma Dr
City	San Antonio
State	TX
Zip Code	78212-2519
Event Chairperson Phone Number	[redacted]
Event Chairperson Email Address	[redacted]

Event Information

Date and Time of Event	9/13/2026 4:30 PM
Duration of Event	4 hours
Approximate Number of People and/or Vehicles Expected to Participate	60 people no vehicles other than who lives at their house and a taco truck
Route Description	200 Block of Thelma. Blocked at Park and Park Hill
Route Upload	Thelma Closure.png
Parking and Traffic Control Plan Description	Just need a Barrier on the Thelma and Park Hill intersection and Thelma and Park intersection
Parking and Traffic Control Plan Upload	*Field not completed.*
Event Clean Up Description	We will clean up the area after. Back to school party
Proof of Liability Insurance Upload	*Field not completed.*
Agreement to Provide Traffic Control	None Needed- LC
Payment Agreement	LC
Understanding of Permit Conditions	LC

Email not displaying correctly? View it in your browser.


STREET CLOSURE
Back to School Party!
205 THELMA DR, SAN ANTONIO, TX 78212
DATE:
TIME:
E Olmos Dr
E Olmos Dr
E Olmos Dr
Park Dr
CLOSED AT THELMA DR & PARK DR
CLOSED AT THELMA DR & PARK HILL DR
Thelma Dr
ROAD CLOSED
THELMA DR
200 BLOCK CLOSED
ROAD CLOSED
Thelma Dr
Park Dr
Park Hill Dr
Tlark Hill Dr
LEGEND
ROAD CLOSURE
STREET CLOSURE AREA
LOCAL TRAFFIC ONLY
LOCAL TRAFFIC ONLY.
PLEASE PLAN ALTERNATE ROUTES.

City Council Meeting Date: August 19, 2026
Agenda Item 07

Submitted By:	Staff
Agenda Items:	Discussion regarding the Management Services Agreement with the Olmos Park Economic Development Corporation
Description:	The City Council and the EDC approved this Management Services Agreement (MSA) for Fiscal Year 2025-2026 in August 2025. No changes have been made to the agreement other than changing the dates to reflect FY 2026-2027. The purpose of this item is to confirm that the City Council agrees with the Management Services Agreement between the City and the EDC before the EDC approves it and the amount is incorporated into their FY 2026-2027 Budget. The EDC has preliminarily approved the same $26,500 that was approved last year to be included in this year's budget. This agreement will then be brought back at the September EDC and City Council Meetings for final approval.
Action Requested:	To provide direction regarding the Management Services Agreement with the Olmos Park Economic Development Corporation
Attachments:	• Draft MSA between the City and the EDC for FY 2026-2027 • EDC Cost Breakdown for MSA

ACTION TAKEN BY COUNCIL

AGREEMENT FOR PROVISION OF PROFESSIONAL SERVICES
BETWEEN THE CITY OF OLMOS PARK AND
THE OLMOS PARK ECONOMIC DEVELOPMENT CORPORATION

THE STATE OF TEXAS

KNOWN ALL PERSONS BY THESE PRESENTS:

COUNTY OF BEXAR

THIS AGREEMENT, effective the 1st day of October, 2026, by and between the CITY OF OLMOS PARK, a municipal corporation, acting by and through its City Council, situated in Bexar County, Texas (hereinafter referred to as "City"), and the Olmos Park Economic Development Corporation (hereinafter referred to as "OPEDC") acting by and through its President of the Board is as follows:

WITNESSETH:

I.

The City agrees to provide management, professional, administrative and financial services to the OPEDC according to the terms of this agreement. Direct services the City shall perform for the OPEDC shall include:

1. Preparing financial reports and keeping all financial books and records required by the OPEDC's Bylaws.

2. Preparing a budget and a workplan for the forthcoming year for review and approval by the Board and City Council.

3. Providing necessary budgeting, accounting and financial management

4. Providing for a repository of records, office and conference space.

5. Providing executive and administrative support, review and oversight by including but not limited to City Administrator and City Secretary.

6. Providing for project management services.

It is understood and agreed that access to City staff resources by the OPEDC is secondary to the needs of the City Council of the City of Olmos Park.

II.

Subject to the OPEDC continuing to contract with the City for management services, the OPEDC will pay to the City for its services pursuant to this agreement, a flat fee as approved in the OPEDC Budget annually by City Council.

In the event of the termination of this agreement, the OPEDC will be responsible for paying the City only the portion of the cost allocated to periods prior to the effective date of the termination of the agreement.

III.

It is the express purpose of this agreement for the City to provide certain management, professional, administrative and financial services to the OPEDC.

IV.

Subject to early termination as provided in Article V below, this agreement shall be in effect for a period of one year commencing October 1, 2026 and ending September 30, 2027, and said agreement shall be extended for additional one-year terms thereafter under the same terms and conditions unless one party gives to the other party written notification at least thirty (30) days prior to the end of the existing term of its desire to terminate the agreement.

V.

1. This contract may be terminated by the City or OPEDC, in whole, or from time to time, in part, upon thirty (30) days notice from the terminating party to the other party. Termination shall be effective thirty (30) days after delivery of Notice of Termination specifying to what extent performance or work under the contract shall be terminated thirty (30) days after receipt by the notified party.

2. After receipt of a Notice of Termination the City shall:

a. Stop work on the date as specified in the thirty (30) day Notice of Termination to the extent possible.

b. Place no further orders or subcontracts except as may be necessary for completion of the work not terminated.

c. Terminate all orders and subcontracts to the extent that they relate to the performance of work terminated by the Notice of Termination in so far as possible.

d. The OPEDC shall pay all expenses incurred through the date of termination.

VI.

This Agreement shall take effect on the day of execution.

IN WITNESS WHEREOF, the parties have executed this Contract in the year and on the day indicated.

OLMOS PARK ECONOMIC DEVELOPMENT CORPORATION	CITY OF OLMOS PARK, TEXAS
______________________________	______________________________
Dr. Kenneth Kirlin President	Erin Harrison Mayor
______________________________	______________________________
Date	Date

EDC Cost Breakdown - Management Services Agreement

City Manager Salary - 10%	$	15,000	
City Secretary Salary - 10%	$	7,000	
Website - 10%	$	547	Total Cost to City: $5,472 (Annual)
Agenda Management - 20%	$	540	Total Cost to City: $2,700 (Annual) Council - 40% P&Z - 20% BOA - 20% EDC = 20%
Rent/Overhead	$	1,000	
Supplies	$	250	
Audit - 10% of Total Cost to City	$	1,787	Total for FYE 9/20/2025 is $17,870
Accounting Fees	$	400	
	$	26,524	

City Council Meeting   Date: August 19, 2026
Agenda Item 08

Submitted By:	Staff
Agenda Items:	Discussion and possible action on Resolution 2026-08-19-08 designating the Sergeant as the Police Department's Public Information Officer
Description:	HB 33, the Uvalde Strong Act, requires each municipal law enforcement agency to have a Public Information Officer who meets certain certification and continuing education requirements. The law goes into effect in September 2026. Sergeant Melissa Campbell has completed the required certification and staff recommends designating Sgt. Campbell as the Police Department's Public Information Officer as required by Texas Government Code Section 411.3735.
Action Requested:	To approve Resolution 2026-08-19-08 designating the Sergeant as the Police Department's Public Information Officer
Attachments:	• Resolution 2026-08-19-08 designating the Sergeant as the Police Department's Public Information Officer

ACTION TAKEN BY COUNCIL

RESOLUTION 2026-08-19-08

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OLMOS PARK, TEXAS, DESIGNATING THE PUBLIC INFORMATION OFFICER FOR THE OLMOS PARK POLICE DEPARTMENT PURSUANT TO TEXAS GOVERNMENT CODE SECTION 411.3735; PROVIDING FOR CERTIFICATION AND CONTINUING EDUCATION; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Olmos Park, Texas (the "City"), is a home-rule municipality located in Bexar County, Texas; and

WHEREAS, the 89th Texas Legislature enacted House Bill 33, commonly known as the Uvalde Strong Act, which established requirements relating to public information officers for certain law enforcement agencies; and

WHEREAS, Texas Government Code Section 411.3735 requires each municipal police department to employ or appoint a public information officer who meets the certification and continuing education requirements prescribed by law; and

WHEREAS, Texas Government Code Section 411.3735 provides that the chief administrator of a municipal police department may serve as the department's public information officer and does not require the designated public information officer to be a peace officer; and

WHEREAS, the City Council desires to formally designate the individual who will serve as the Public Information Officer for the Olmos Park Police Department and to establish a clear record of such designation in accordance with Texas Government Code Section 411.3735; and

WHEREAS, the City Council further desires to ensure that the designated Public Information Officer maintains all certification and continuing education required by applicable law.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OLMOS PARK, TEXAS:

SECTION 1. The City Council hereby designates the Sergeant of the City of Olmos Park Police Department to serve as the Public Information Officer for the Olmos Park Police Department pursuant to Texas Government Code Section 411.3735.

SECTION 2. The designated Public Information Officer shall perform the duties required of a Public Information Officer under applicable law and shall serve as the designated point of coordination for public information concerning the Olmos Park Police Department, including, as appropriate, information relating to law enforcement operations, emergencies, disasters, and other matters requiring public communication.

The Public Information Officer shall coordinate with the Chief of Police and other City officials and personnel as appropriate in carrying out these responsibilities.

SECTION 3. The designated Public Information Officer shall obtain and maintain the certification and complete the continuing education required by Texas Government Code Section 411.3735 and applicable rules and requirements of the Texas Commission on Law Enforcement.

The City shall maintain documentation evidencing compliance with applicable certification and continuing education requirements.

SECTION 4. In the event the designated Public Information Officer is no longer serving in that capacity, the City shall designate a successor in accordance with Texas Government Code Section 411.3735.

Any successor designation shall be documented in writing and maintained with the City's official records.

SECTION 5. It is hereby officially found and determined that the meeting at which this Resolution was adopted was open to the public and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code, as amended.

SECTION 6. All resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 7. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 6. The Resolution shall be effective immediately upon the approval of the City Council.

PASSED AND APPROVED this, the _____ day of _________ 2026.

CITY OF OLMOS PARK

____
Erin Harrison, Mayor

ATTEST:

____
Irma Duran, City Secretary

Exhibit A Purchasing polices and procedures

City Council Meeting Date: August 19, 2026
Agenda Item 09

Submitted By:	Staff
Agenda Items:	Discussion and possible action on Ordinance 2026-08-19-09 amending Chapter 2, Article I, Section 2-2 of the City's Code of Ordinances regarding the City Manager's compensation, faithful-performance bond, purchasing and contracting authority, emergency procurement authority, alternative purchasing methods, and delegation of procurement administration; and prescribing the amount of the City Manager's faithful-performance bond
Description:	When reviewing the personnel policy, the City Attorney's office identified other requirements to be added to the Code of Ordinances. Because we adopted the Council-Manager form of government in 1961 we are required to comply with certain sections of Texas Local Government Code Chapter 25 as provided for in the attached proposed ordinance. Regarding the requirement that the City Manager execute a bond conditioned on faithful performance in an amount prescribed by ordinance, staff recommends a bond in the amount of \$25,000 - \$50,000. Staff received the following quotes for bond premiums: **\$25,000 Bond** • **1 Year Term: \$100 Premium** • **2 Year Term: \$180 Premium** • **3 Year Term: \$260 Premium** **\$50,000 Bond** • **1 Year Term: \$200 Premium** • **2 Year Term: \$360 Premium** • **3 Year Term: \$520 Premium** The City Council will need to designate the amount of the bond so that it can be included in the ordinance.
Action Requested:	To approve Ordinance 2026-08-19-09 amending Chapter 2, Article I, Section 2-2 of the City's Code of Ordinances (with a bond amount of \$__________).
Attachments:	• Ordinance 2026-08-19-09 amending Chapter 2, Article I, Section 2-2 of the City's Code of Ordinances

ACTION TAKEN BY COUNCIL

ORDINANCE NO. 2026-08-19-09

AN ORDINANCE OF THE CITY OF OLMOS PARK, TEXAS, AMENDING CHAPTER 2, ARTICLE I, SECTION 2-2 OF THE CITY'S CODE OF ORDINANCES REGARDING THE CITY MANAGER'S COMPENSATION, SURETY BOND, PURCHASING AND CONTRACTING AUTHORITY, EMERGENCY PROCUREMENT AUTHORITY, ALTERNATIVE PURCHASING METHODS, AND DELEGATION OF PROCUREMENT ADMINISTRATION; PRESCRIBING THE CITY MANAGER'S FAITHFUL-PERFORMANCE BOND AMOUNT; PROVIDING A REPEALER AND SAVINGS CLAUSE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, a special election was held on June 20, 1961, on the question of adopting a council-manager form of government, and a majority of the votes cast favored the plan;

WHEREAS, the City Council adopted Ordinance No. 525 on June 27, 1961, creating the office of City Manager and prescribing the office's powers, duties, appointment, compensation, and bond requirement;

WHEREAS, Texas Local Government Code Section 25.026 requires the governing body to set the City Manager's salary by ordinance;

WHEREAS, Texas Local Government Code Section 25.029 authorizes the City Council by ordinance to delegate additional powers and duties to the City Manager and requires the City Manager to execute a bond conditioned on faithful performance in an amount prescribed by ordinance;

WHEREAS, Texas Local Government Code Chapter 252 establishes municipal procurement requirements, authorizes delegation of the best-value purchasing-method determination to a designated representative, and recognizes exemptions for qualifying public calamities, procurements necessary to preserve or protect public health or safety, and procurements necessary because of unforeseen damage to public property;

WHEREAS, the City Council desires to clarify the City Manager's purchasing and contracting authority, establish safeguards for emergency procurements, and authorize limited administrative delegation while preserving all authority that applicable law reserves to the City Council; and

WHEREAS, the City Council finds that the amendments adopted by this Ordinance promote the efficient and accountable administration of the City's affairs.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OLMOS PARK, TEXAS:

SECTION 1. FINDINGS. The recitals above are found to be true and correct and are incorporated into this Ordinance for all purposes.

SECTION 2. AMENDMENT TO SECTION 2-2(B). Chapter 2, Article I, Section 2-2(b), "Compensation," of the City Code of Ordinances is amended to read as follows:

> "(b) Compensation. The City Manager shall be compensated by salary, payable, bi-weekly in accordance with the City's regular payroll practices. The City Manager's salary, and any subsequent change to that salary, shall be set by ordinance of the City Council as required by Texas Local Government Code Section 25.026."

SECTION 3. AMENDMENT TO SECTION 2-2(C). Chapter 2, Article I, Section 2-2(c), "Surety bond required," of the City Code of Ordinances is amended to read as follows:

> "(c) Surety bond required. Before performing or continuing to perform the duties of office, the City Manager shall execute and maintain a bond issued by a surety company authorized to do business in Texas. The bond shall be conditioned on the faithful performance of the duties of City Manager and shall be in the amount prescribed by ordinance of the City Council. The form and surety shall be approved by the City Council, the premium shall be paid by the City, and the executed bond shall be filed and maintained with the City Secretary as an official City record."

SECTION 4. AMENDMENT TO SECTION 2-2(E)(7). Chapter 2, Article I, Section 2-2(e)(7) of the City Code of Ordinances is amended to read as follows:

> "(7) To serve as the City's chief purchasing and contracting agent and, subject to applicable federal and state law, the City Code, the adopted budget, and the purchasing policies and procedures adopted by the City Council, to administer the procurement of goods, materials, supplies, equipment, services, professional services, construction, maintenance, leases, and other lawful municipal purchases and contracts as follows:

(A) Regular purchasing and contracting authority. The City Manager may approve, award, and execute a purchase, purchase order, agreement, or contract having a total anticipated value not exceeding $100,000, provided that: (i) sufficient funds have been appropriated or are otherwise lawfully available; (ii) the procurement complies with all applicable competitive, qualifications-based, best-value, notice, approval, and documentation requirements; and (iii) the matter is not reserved to the City Council by law, this Code, or an express action of the City Council. This authority does not include the acquisition, conveyance, or disposition of an interest in real property; the issuance of debt; an unbudgeted expenditure requiring a budget amendment; or any other action that applicable law requires the governing body itself to approve, unless the City Council separately authorizes the action.

(B) Aggregate value. For purposes of the City Manager's authority and all procurement requirements, the total anticipated value of a procurement includes the full reasonably foreseeable value of the initial term and all renewals, options, extensions, amendments, change orders, and related component, separate, or sequential purchases. A purchase or contract may not be divided or structured to avoid the City Manager's approval limit or any statutory procurement requirement.

(C) Purchases exceeding the limit. Except for a qualifying emergency procurement under Subparagraph (D), a purchase or contract having a total anticipated value greater than $100,000 must be presented to and approved by the City Council before award or execution.

(D) Emergency procurements. When the City Manager reasonably determines that facts exist supporting an exemption under Texas Local Government Code Section 252.022(a)(1), (2), or (3), the City Manager may authorize and execute a procurement reasonably necessary to respond to the public calamity, protect or preserve public health or safety, or address unforeseen damage to public machinery, equipment, or other property. For an emergency procurement exceeding $100,000, the City Manager shall obtain the concurrence of the Mayor or, if the Mayor is unavailable or disqualified, the Mayor Pro Tem before making the commitment when practicable. If prior concurrence is not practicable, the written determination required below must explain why immediate action was necessary. The City Manager shall prepare a written determination as soon as practicable, and no later than two business days after the commitment, stating the facts supporting the exemption, the statutory basis, the scope of the procurement, the vendor-selection basis, the estimated or actual value, and the funding source. The City Manager shall promptly notify the City Council and place the procurement on the agenda for the next regular or special-called meeting for review, ratification, or other appropriate Council action. Any required budget amendment remains subject to City Council approval.

(E) Alternative purchasing method and best value. Pursuant to Texas Local Government Code Section 252.021(c), the City Council designates the City Manager as its representative to determine, before notice is issued, which authorized purchasing method provides the best value for a procurement. The designation applies whether final award authority rests with the City Manager or the City Council. The determination must be in writing and retained with the procurement record. This delegation does not include a best-value or delivery-method determination that Chapter 2269 of the Texas Government Code or another law requires the governing body itself to make.

(F) Procurement Specialist. The City Manager may designate in writing a qualified employee to serve as Procurement Specialist and may delegate administrative procurement functions, including requisition review, solicitation administration, vendor communications, recordkeeping, and review of exemption documentation. The Procurement Specialist may determine the administrative completeness of exemption documentation but may not create or expand a statutory exemption. The Procurement Specialist may not award a contract, execute a contract, or otherwise bind the City unless separately authorized in writing under authority lawfully granted by ordinance, resolution, policy, or other City Council action, and the written authorization states the applicable dollar limit.

(G) Administrative procedures. The City Manager may issue forms, instructions, and nonsubstantive administrative procedures necessary to implement the purchasing policy adopted by the City Council. Any material change to purchasing authority, approval limits, competitive requirements, exemptions, emergency authority, or payment controls must be approved by the City Council."

SECTION 5. CITY MANAGER BOND AMOUNT AND IMPLEMENTATION. Pursuant to Texas Local Government Code Section 25.029(c) and Section 2-2(c) of the City Code, the City Manager's faithful-performance bond is prescribed in the amount of $________________. The City Manager shall promptly obtain and submit the proposed bond, including the surety and form, to the City Council for approval. The City shall pay the premium, and the City Secretary shall maintain the executed bond in the City's official records. The bond shall be obtained prospectively and shall not be backdated.

Commented [AM1]: Staff recommends $25,000 minimum up to $50,000

SECTION 6. NO ENLARGEMENT OF STATUTORY EXEMPTIONS. Nothing in this Ordinance creates a procurement exemption or authorizes conduct inconsistent with applicable federal or state law. A statutory exemption may be used only when the facts and law supporting that exemption are documented in the procurement record.

SECTION 7. REPEALER AND SAVINGS. All ordinances or parts of ordinances in conflict with this Ordinance are repealed only to the extent of the conflict. All rights, obligations, procurements, contracts, and proceedings existing before the effective date of this Ordinance remain in effect unless lawfully amended or terminated.

SECTION 8. SEVERABILITY. If any provision of this Ordinance or its application to any person or circumstance is held invalid, the invalidity does not affect any other provision or application that can be given effect without the invalid provision or application, and the provisions of this Ordinance are severable.

SECTION 9. CODIFICATION. The City's codifier is authorized to renumber, reletter, and revise nonsubstantive formatting and cross-references as necessary to incorporate the amendments into the City Code of Ordinances. Section 5 of this Ordinance prescribing the bond amount is not intended for codification.

SECTION 10. EFFECTIVE DATE. This Ordinance takes effect immediately upon its passage and approval.

PASSED AND APPROVED this ____ day of ___________________, 2026.

APPROVED: **ATTEST:**

___________________________________ ___________________________________

Erin Harrison, Mayor Irma Duran, City Secretary

City Council Meeting Date: August 19, 2026
Agenda Item 10

Submitted By:	Staff
Agenda Items:	Discussion and possible action on Resolution No. 2026-08-19-10 adopting the City of Olmos Park Purchasing Policy and Procedures Manual dated August 19, 2026; superseding prior purchasing policies to the extent of conflict; and providing an effective date
Description:	At a City Council Meeting earlier this year, the City Council and City Attorney discussed what would need to be done in order for the City to not have to always go with the lowest responsible bidder for a construction project. The Council expressed that they wanted to be able to consider other factors when selecting the contractor as opposed to simply considering cost. The attached amended Purchasing Policy and Procedures Manual now allows for alternative procurement methods authorized by law other than traditional competitive sealed bidding, including competitive sealed proposals. During this review of the manual by the city's legal team, other amendments were made to the glossary of terms and purchasing procedures sections to ensure the ability to properly carry out allowable purchasing methods.
Action Requested:	To approve Resolution No. 2026-08-19-10 adopting the City of Olmos Park Purchasing Policy and Procedures Manual dated August 19, 2026; superseding prior purchasing policies to the extent of conflict; and providing an effective date
Attachments:	• Resolution No. 2026-08-19-10 adopting the City of Olmos Park Purchasing Policy and Procedures Manual dated August 19, 2026 • Exhibit A - City of Olmos Park Purchasing Policy and Procedures Manual dated August 19, 2026 • Previous version of the Purchasing Policy and Procedures Manual dated May 20, 2026

ACTION TAKEN BY COUNCIL

RESOLUTION NO. 2026-08-19-10

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OLMOS PARK, TEXAS, ADOPTING THE CITY OF OLMOS PARK PURCHASING POLICY AND PROCEDURES MANUAL; SUPERSEDING PRIOR PURCHASING POLICIES TO THE EXTENT OF CONFLICT; ESTABLISHING AN ORDER OF PRECEDENCE; AUTHORIZING LIMITED NONSUBSTANTIVE ADMINISTRATIVE UPDATES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council has amended Section 2-2 of the City Code of Ordinances to clarify the City Manager's purchasing and contracting authority and to provide an ordinance-based foundation for procurement administration;

WHEREAS, the City has prepared a Purchasing Policy and Procedures Manual containing operational procedures, approval workflows, solicitation requirements, exemption documentation, historically underutilized business contacts, emergency-procurement procedures, and procurement records requirements;

WHEREAS, the City Council finds that adoption of the Manual will promote legal compliance, accountability, consistency, and efficient administration of City procurements; and

WHEREAS, the City Council intends the Manual to implement, but not expand, the authority granted by applicable law and the City Code of Ordinances.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OLMOS PARK, TEXAS:

SECTION 1. FINDINGS. The recitals above are found to be true and correct and are incorporated into this Resolution for all purposes.

SECTION 2. ADOPTION OF MANUAL. The City Council adopts the "City of Olmos Park Purchasing Policy and Procedures Manual," dated August 19, 2026, presented to the City Council and attached to this Resolution as Exhibit A, and incorporates the Manual by reference. The City Secretary shall ensure that the version approved by the City Council is attached to the original Resolution and maintained as the official version in the City's records.

SECTION 3. ORDER OF PRECEDENCE. The Manual shall be interpreted and applied in the following order of precedence: (1) applicable federal and state law; (2) the City Code of Ordinances and duly adopted ordinances; (3) duly adopted resolutions and specific City Council actions; and (4) the Manual. If a conflict exists, the higher authority controls.

SECTION 4. SUPERSESSION. The Manual supersedes all prior City purchasing policies, manuals, procedures, and administrative directives to the extent they address the same subject and conflict with Exhibit A. This Resolution does not repeal or supersede any ordinance, contract, grant condition, or legal requirement.

SECTION 5. ADMINISTRATION. The City Manager is responsible for administering the Manual and may designate a Procurement Specialist or other qualified employee to perform administrative functions consistent with Section 2-2 of the City Code and the Manual. A designation or delegation shall be in writing and shall identify any authority to approve or sign documents and the applicable dollar limit.

SECTION 6. NONSUBSTANTIVE UPDATES. The City Manager may approve nonsubstantive administrative updates to forms, internal routing instructions, department or position titles, statutory or website references, and similar implementation details that do not change legal rights, duties, approval authority, or substantive procurement requirements. The City Manager shall maintain a dated record of each administrative update and provide the updated material to the City Secretary for inclusion in the official Manual.

SECTION 7. CHANGES REQUIRING CITY COUNCIL APPROVAL. Any material change to purchasing or contracting authority, dollar thresholds, competitive procurement requirements, evaluation or award authority, statutory-exemption procedures, emergency procurement authority, contract-execution authority, or payment controls must be approved by the City Council. An ordinance is required when state law or the City Code requires the authority or duty to be established by ordinance; otherwise, the Council may act by resolution or other lawful action appropriate to the subject matter.

SECTION 8. NO EXPANSION OF AUTHORITY. The Manual is procedural. It does not create a statutory exemption, authorize an expenditure not lawfully appropriated, permit the division of purchases, or grant any officer or employee authority beyond that provided by law, ordinance, resolution, or written delegation.

SECTION 9. EFFECTIVE DATE. This Resolution and the Manual take effect immediately upon adoption. No substantive change may be made to Exhibit A after City Council approval except as authorized by Sections 6 and 7 of this Resolution.

PASSED AND APPROVED this ____ day of __________________, 2026.

APPROVED:	**ATTEST:**
___________________________________	___________________________________
Erin Harrison, Mayor	Irma Duran, City Secretary

EXHIBIT A

CITY OF OLMOS PARK PURCHASING POLICY AND PROCEDURES MANUAL

Dated: August 19, 2026

CITY OF OLMOS PARK

PURCHASING POLICY AND PROCEDURES MANUAL

ISSUED: AUGUST 19, 2026

Table of Contents

Forward

This manual has been prepared to inform and instruct each department, division, and their staff members of the various methods of procurement and duties and responsibilities of all those involved in the purchasing process.

The goals of the City's Purchasing Policy Manual include the following:

- Purchasing quality goods and services
- Obtaining the best possible price for goods and services
- Encouraging and promoting interlocal cooperation among area agencies
- Accepting delivery of goods and services when and where they are needed
- Assuring a continuing supply of needed goods and services
- Guarding against misappropriation of any assets procured

Additionally, we are committed to ensuring that:

- Responsible bidders are given a fair opportunity to compete for the City's business
- Public funds are safeguarded
- The best value is received for the public's dollar

This is done partially by the statutory requirements for competitive bids and proposals, and partially by the City's own purchasing procedures.

Each employee should ask him/herself whether or not the following criteria are met before a purchase is made:

1. Does the purchase provide the best value for the public's dollar?
2. Is the purchase needed?
3. Is the procurement method legal, and does it meet the guidelines in this manual?

If the answer to all these questions is, "Yes," then the purchase should be made. If the answer to any of these questions is, "No," then the purchase should not be made.

This manual cannot address every situation, and when an unusual situation occurs or a difficult legal question arises, the final authority for the City purchasing procedures is the law itself.

Glossary of Terms

The following definitions are intended to assist you in understanding the language used throughout this manual. When using this manual, if you find a word or words that you may not clearly understand, and that is not defined in this section, you should contact your Department Head for clarification and/or interpretation.

Award – Approval of a purchase or contract by the City Council, City Manager, or another City officer or employee acting within authority granted by applicable law, the City Code, resolution, policy, or written delegation. A designee may not award or execute a contract unless the designee has written authority identifying the applicable dollar limit.

Alternative Procurement Method – A procurement method authorized by law other than traditional competitive sealed bidding, including competitive sealed proposals, reverse auctions, and construction methods authorized under Government Code Chapter 2269. The method must be selected before advertising and must follow the competition, evaluation, and documentation requirements applicable to that method.

Bid advertisement – A public notice put in a newspaper of general circulation, containing information about an Invitation to Bid or a Request for Proposal/Qualification.

Bid list – A list of vendors who have indicated in writing an interest in submitting bids for particular categories of goods and services. This list is a compilation of recommended vendors from the department and a listing of vendors maintained by the City.

Bonds –

> **Bid bond** – A bond required of a contractor that ensures that the contractor will enter into the contract for which he has submitted a formal written bid and/or proposal.
>
> **Payment bond** – A bond required that ensures that all suppliers and subcontractors of the contractor will be paid for work and/or materials supplied in the course of the contract.
>
> **Performance bond** – A bond required that guarantees vendor performance during the execution of the contract.

Capital equipment – Property with a useful life of three or more years, and a purchase cost of at least $2,500.

City Council – The elected officials of the City of Olmos Park, given the authority to exercise such powers and jurisdiction of all City business as conferred by the State Constitution and Laws.

Competitive bidding – The process wherein a vendor openly competes with other vendors, through a formal or informal process, for the City's business.

Component Purchases – Purchases of the component parts of an item that in normal purchasing practices would be purchased in one purchase.

Contract – An agreement between the City and a Supplier to furnish supplies and/or services over a specified period of time, during which purchases are made of the commodity requested.

Contractor – The successful vendor(s) awarded a contract by the City of Olmos Park.

Delivery Date – The date by which goods or services are needed.
Emergency – An immediate procurement necessary to respond to a public calamity, protect the health or safety of City residents, or address unforeseen damage to public machinery, equipment, or other property. Delay, inconvenience, or inadequate planning alone does not constitute an emergency. A qualifying emergency procurement is exempt from otherwise applicable Chapter 252 competitive-procurement requirements but must follow Section IX.B and all other applicable requirements.

Expedite – When the purchasing process is accelerated through normal procedures in order to prevent work stoppage or loss of money.

Goods – A generic term that includes all types of property to be purchased by the City: equipment, supplies, materials, component and repair parts.

Invitation to Bid – A formal written solicitation requesting sealed bids based on stated specifications, pricing, and delivery or completion requirements. Unless an exemption or another procurement statute applies, a contract requiring an expenditure of more than $100,000 must use competitive sealed bidding, competitive sealed proposals, a reverse auction, or an applicable method under Government Code Chapter 2269. When the City uses an Invitation to Bid, bids are evaluated for responsiveness and bidder responsibility. A civil-works contract governed by Local Government Code § 252.043(d) must be awarded to the lowest responsible bidder or all bids must be rejected; an Invitation to Bid does not permit the City to select a higher-priced contractor through weighted best-value scoring.

Lowest Responsible Bidder – This is the vendor who offers the lowest bid that meets all the specifications, requirements, terms and conditions of the Invitation to Bid. It is expressly understood that the lowest responsible bid includes any related costs to the City, using a total cost concept. The term "responsible" refers to the financial and practical ability of the bidder to perform the contract. A bidder's safety record may be considered only if the City Council has adopted a written definition and criteria for accurately determining safety records, the bid specifications give prospective bidders notice that safety records will be considered, and the resulting determination is not arbitrary or capricious.

Purchase – An act that includes the acquisition of goods or services, to include the act of leasing personal or real property. Separate or sequential purchases shall be treated as single purchases. A City officer or employee may not intentionally or knowingly make or authorize separate, sequential, or component purchases to avoid the competitive-procurement requirements of Chapter 252, Local Government Code.

Purchasing – The act, function, and responsibility for the acquisition of goods and services.

Request for Proposal – A formal written solicitation for goods or services under Local Government Code Chapter 252 that requests price and other information and states the evaluation factors and their relative importance. Award is made to the responsible offeror whose proposal is most advantageous to the City based on the published evaluation factors. A Request for Proposal may not be used to select professional services governed by Government Code Chapter 2254 on the basis of competitive price proposals.

Request for Competitive Sealed Proposals – A formal construction solicitation under Government Code Chapter 2269 in which offerors are evaluated and ranked using published selection criteria, weights, and scoring methodology. The City selects the offeror providing the best value and negotiates first with the highest-ranked offeror.

Request for Qualifications – A formal written solicitation requesting statements of competence and qualifications for professional services. Professional services governed by Government Code Chapter 2254 shall be selected on the basis of demonstrated competence and qualifications and for a fair and reasonable price. For architectural, engineering, and land-surveying services, the City shall rank providers without considering price and then attempt to negotiate a contract with the most highly qualified provider.

Separate Purchases – Purchases made separately, of items that in normal purchasing practices would be purchased in one purchase.

Sequential Purchases – Purchases made over a period of time, of items that in normal purchasing practices would be purchased in one purchase.

Services – A blanket term, to include all work or labor performed for the City on an independent contractor basis, including maintenance, construction, manual, clerical, or professional services.

Sole Source – Purchase of goods or services that are available from only one supplier. There may be just one vendor because of patents or copyrights, or simply because the vendor is the only one which supplies the good or service. These purchases are exempt from the standard bidding requirement and must qualify as outlined in LGC 252.022.

Specifications – Statements containing a detailed description of the terms of the contract, as well as specific details for the goods and/or services. The details or specifications should be descriptive, but not restrictive.

State Contract Purchase – An item available through the Texas Comptroller of Public Accounts, Statewide Procurement Division, including the Texas SmartBuy Membership Program and other state contracts available to local governmental entities. The State has publicly advertised and received qualified bids for specific items. These appear on a listing periodically published by the State. The City of Olmos Park has elected to participate in the cooperative purchasing program for governmental subdivisions and other state agencies. Purchases must comply with the applicable statutory, cooperative membership requirements, state contract terms, and procedures.

Surplus – Item(s) no longer needed by a department, regardless of its value or condition.

Vendor – A generic term applied to individuals and companies alike, who provide goods and services to the City.

Policy Statements

I. General Statement of Policy

It is the policy of the City of Olmos Park that all purchasing be conducted strictly on the basis of economic and business merit to best promote the interest of the citizens of Olmos Park. The City encourages free and unrestricted competition on all bid requests and purchases, ensuring the taxpayers the best possible return on each dollar. All contracts and purchases shall be handled so as to obtain the best value for the City, with bids or quotes solicited whenever practical. These Purchasing Policies have been established to assist each department head, division manager and their staff to procure necessary goods and services at the best possible price within all Federal, State and Municipal purchasing laws. The Texas State Legislature has passed and made Chapter 252 a part of the Local Government Code and it shall be the policy of the City of Olmos Park to fully comply in all aspects with the rules, regulations and procedures contained therein, as well as all other State purchasing laws.

II. Professional Services Procurement Policy

The City shall procure professional services governed by Government Code Chapter 2254 on the basis of demonstrated competence and qualifications and for a fair and reasonable price. The City may not select a provider of those services on the basis of competitive bids.

For architectural, engineering, and land-surveying services, the City shall first select the most highly qualified provider without considering price and shall then attempt to negotiate a contract at a fair and reasonable price. If a satisfactory contract cannot be negotiated, the City shall formally end negotiations with that provider and proceed to negotiate with the next most highly qualified provider.

Professional services that are exempt from Chapter 252 but not subject to the specific sequential-negotiation procedure in Government Code § 2254.004 must nevertheless be selected in accordance with all other applicable law, City approval requirements, and the City Manager's delegated contracting authority.

III. Alternative Procurement Methods and Best-Value Policy

The City may use competitive sealed bidding or any alternative procurement method authorized by applicable law. Competitive sealed proposals are an alternative method that permits the City to evaluate and rank offerors using published criteria, weights, and scoring methodology and to select the offeror providing the best value rather than awarding solely on the basis of the lowest bid.

Before an alternative procurement method is advertised, the City Council or its lawfully designated representative shall make and document any best-value-method determination required by law. The procedures for purchases requiring an expenditure of more than

$100,000 are stated in Section VIII. Professional services governed by Government Code Chapter 2254 shall be procured under Section II.

IV. Funds Availability Policy

Before any purchase over $500 may be made, an individual employee must verify that funds are available to make the required purchase by coordinating the purchase through his or her Department Head.

Purchasing Procedures

V. Workflow Sequence for Purchases $500 or Less

A. At the discretion of the Department Head, individual employees who are allowed access to procurement cards are authorized to purchase small dollar items without verification of fund availability from the Department Head. However, they must follow all purchasing procedures, document the purchase and submit all corresponding paperwork.

B. Any procurement cards will be checked out through the City Secretary and subsequently returned to the City Secretary after the purchase is made

VI. Workflow Sequence for Purchases Greater Than $500, But Not More Than $3,000

A. Department Head determines if sufficient funds are budgeted for the purchase in the appropriate account.

B. If sufficient funds have not been appropriated or are not otherwise lawfully available, the purchase may not proceed unless and until the City Council approves any required budget amendment or other lawful funding source.

C. If funds are available, the Department Head initiates the purchase.

D. The Department Head ensures the purchase was charged to the appropriate account when they receive the Department's invoices.

E. Any purchase over $2,500 must have the Mayor's signature on the check.

VII. Work Flow Sequence for Purchases Greater Than $3,000, But Not More Than $100,000

A. Department Head determines if sufficient funds are budgeted for the purchase in the appropriate account.

B. If sufficient funds have not been appropriated or are not otherwise lawfully available, the purchase may not proceed unless and until the City Council approves any required budget amendment or other lawful funding source.

C. If sufficient funds are available, the Department Head shall obtain at least three written quotes from different vendors. Quotes may be obtained by telephone only if the Department Head documents the vendor, date, person contacted, goods or services quoted, and quoted price.

For an expenditure of more than $3,000 but less than $100,000, the Department Head shall also contact at least two historically underutilized businesses on a rotating basis using information provided by the Texas Comptroller of Public Accounts. If the Comptroller's information does not identify an applicable historically underutilized business in Bexar County, this contact requirement does not apply. The Department Head shall document the contacts and responses received.

A current list of eligible vendors is available through the Texas Comptroller of Public Accounts' CMBL/VetHUB Directory Search at https://mycpa.cpa.state.tx.us/tpasscmblsearch/

D. Documentation of quotes and/or quotes written by vendors on vendor-specific letterhead is reviewed by the Department Head. The vendor who will offer the best value to the City of Olmos Park is selected and this recommendation is then forwarded to the City Manager for review and approval.
E. All documentation is submitted to the City Secretary for payment.
F. Any purchase over $2,500 must have the Mayor's signature on the check.

VIII. Work Flow Sequence for Purchases Requiring an Expenditure of More Than $100,000

Before entering into a contract requiring an expenditure of more than $100,000, the City must use competitive sealed bidding, competitive sealed proposals, a reverse auction, or another procurement method authorized by applicable law. If the procurement qualifies for an exemption under Local Government Code § 252.022, the City shall follow Section IX of this manual. Professional services governed by Government Code Chapter 2254 shall be procured under Section II.

A. Administration

The City Manager shall administer procurements under this section and may obtain assistance from the requesting Department Head, City Secretary, City Engineer, another qualified consultant, or the City Attorney. No separate Purchasing Department or Procurement Specialist is required.

B. Department Request and Funding

The requesting Department Head shall provide the City Manager with a written request identifying:

1. the goods, services, or construction required;
2. the estimated total anticipated value;
3. the requested delivery or completion schedule; and
4. the proposed funding source.

The total anticipated value must include the reasonably foreseeable value of the initial contract, alternatives, renewals, extensions, amendments, and related purchases. A procurement may not be divided into separate, sequential, or component purchases to avoid a procurement requirement or approval limit.

The City Manager shall confirm that sufficient funds have been appropriated or are otherwise lawfully available. If sufficient funds are not available, the procurement may not proceed unless and until the City Council approves a required budget amendment or other lawful funding source.

C. Selection of Procurement Method
The City Manager shall identify the procurement method and governing statute before the solicitation is prepared.

For goods or services, the City Manager may select or recommend competitive sealed bidding, competitive sealed proposals under Local Government Code § 252.021(b), a reverse auction, or another method authorized by law. As the City Council's designated representative under Local Government Code § 252.021(c), the City Manager shall make and retain any required written determination that a method other than competitive sealed bidding provides the best value to the City.

For construction, the City Manager may recommend competitive bidding or an alternative construction method authorized by Government Code Chapter 2269. Before the City advertises a Chapter 2269 construction method other than competitive bidding, the City Council shall determine that the selected method provides the best value to the City. The City Manager may administer the method selected by the City Council but may not make the determination required by Government Code § 2269.056 unless the City Council separately delegates that authority in accordance with Government Code § 2269.053.

D. Preparation of Solicitation
The City Manager shall ensure that each solicitation identifies:

1. the procurement method and governing statute;
2. the goods, services, or construction required;
3. the minimum qualifications and submission requirements;
4. the time, place, and manner for receiving and opening submissions;
5. the proposed contract terms;
6. the method by which the contract will be awarded; and
7. when applicable, the evaluation criteria, weight assigned to each criterion, and detailed scoring methodology.

For construction, the City Manager shall coordinate preparation of the solicitation with the City Engineer or another properly selected design professional. Project-specific criteria, weights, scoring formulas, schedules, and contractor requirements must be stated in the solicitation rather than permanently established in this manual.

E. Advertisement, Receipt, and Opening
The City Manager shall ensure that the solicitation is advertised in the manner and for the period required by applicable law.

The City Secretary shall coordinate publication of the notice and shall receive, time-stamp, secure, and maintain sealed bids or proposals until the advertised opening. Electronic submissions may be accepted only through a system and procedure authorized by the City Council that protects their security and confidentiality until opening.
Bids and proposals shall be publicly opened, and the information required by applicable law shall be read aloud.

F. Competitive Sealed Bidding
The City Manager, assisted by the requesting Department Head, City Engineer, or another qualified person as appropriate, shall determine whether each bid complies with the solicitation and whether the bidder has the financial and practical ability to perform the contract.
When applicable law requires award to the lowest responsible bidder, including competitive bidding for a civil-works project governed by Local Government Code § 252.043(d), the City Manager shall recommend award to the lowest responsible bidder. The City may not select a higher-priced bidder based on comparative preferences that were not authorized by law and stated in the solicitation.

The City Council may reject any and all bids.

G. Alternative Procurement—Competitive Sealed Proposals for Goods or Services
The City may use competitive sealed proposals to purchase goods or services under Local Government Code § 252.021(b). The request for proposals must state the evaluation factors and their relative importance.
Evaluation factors may include:

1. purchase price;
2. the offeror's reputation and the reputation of its goods or services;
3. the quality of the offeror's goods or services;
4. the extent to which the goods or services meet the City's needs;
5. the offeror's past relationship with the City;
6. the effect on the City's ability to comply with laws relating to historically underutilized businesses and nonprofit organizations employing persons with disabilities;
7. the total long-term cost to the City; and
8. other relevant criteria specifically identified in the request for proposals.

The City Manager shall designate the persons who will evaluate the proposals. Evaluators may include the City Manager, requesting Department Head, other City employees, or qualified consultants. Proposals must be scored using only the published evaluation factors.

Under Local Government Code § 252.042, the City Manager may conduct discussions with offerors determined to be reasonably qualified for award. Discussions must comply with the request for proposals. All participating offerors must receive the same material information, opportunity to revise, and revision deadline. The City may not disclose one offeror's confidential information to another offeror. Discussions and revisions must be documented.

The City Manager shall recommend the responsible offeror whose proposal is most advantageous to the City based on price and the other published evaluation factors.

H. Alternative Construction Procurement—Competitive Sealed Proposals

Competitive sealed proposals are an alternative construction procurement method that allows the City to evaluate and rank contractors based on price and other published selection criteria rather than awarding solely on the basis of the lowest bid. The City may use this method only when authorized by Government Code Chapter 2269 and after the required best-value-method determination has been made before advertisement.

The City Manager and City Engineer shall ensure that the Request for Competitive Sealed Proposals includes:

1. the construction documents;
2. the estimated budget;
3. the project scope and estimated completion date;
4. the selection criteria;
5. the weight assigned to each criterion;
6. the detailed scoring methodology; and
7. other information contractors need to prepare their proposals.

Selection criteria may include:

1. price;
2. the offeror's experience and reputation;
3. the quality of the offeror's goods or services;
4. the effect on the City's ability to comply with laws relating to historically underutilized businesses;
5. the offeror's safety record;
6. the offeror's proposed personnel;
7. whether the offeror's financial capability is appropriate for the size and scope of the project; and
8. another relevant factor specifically identified in the request for proposals.

For a civil-works project, price must receive at least 50 percent of the total weighted value of all selection criteria. The price weight may be reduced below 50 percent only if the City

Council determines that a lower price weight is in the public interest. The price weight may not be less than 36.9 percent.

The City Manager shall designate the persons who will evaluate the proposals. Evaluators may include the City Manager, requesting Department Head, City Engineer, other City employees, or qualified consultants. Each proposal must be evaluated and ranked using only the published selection criteria, weights, and scoring methodology. Evaluation and ranking must be completed within 45 days after the proposals are opened.

The City shall first attempt to negotiate with the highest-ranked offeror. The City Manager and City Engineer may discuss modifications to the proposed scope, schedule, and price with that offeror as permitted by Government Code § 2269.155. If the City cannot reach an agreement, the City Manager shall formally end negotiations in writing before beginning negotiations with the next-ranked offeror.

The City Council may reject all proposals.

The evaluations and scores shall be made public and provided to all offerors not later than the seventh business day after the contract is awarded.

I. City Council Award and Procurement Record

The City Manager shall present the recommended award, bid tabulation or proposal evaluation, supporting procurement record, and proposed contract to the City Council. Except for a qualifying emergency procurement, a contract requiring an expenditure of more than $100,000 may not be awarded or executed before City Council approval.

The City Secretary shall maintain the solicitation, advertisements, bids or proposals, opening records, written determinations, scoring sheets, rankings, negotiation records, approvals, bonds, insurance documents, and executed contract in the City's official procurement file.

J. Emergency Procurement

Emergency procurements shall be administered under Section IX.B, "Emergency Procurement," of this manual and City Code § 2-2(e)(7)(D). The detailed emergency procedure is stated only in Section IX.B and is not repeated in this section.

IX. Exempt Procurements and Other Statutory Purchasing Authority

POLICY

A procurement may proceed without competitive sealed bidding or competitive sealed proposals only when the underlying facts satisfy an exemption under Local Government Code § 252.022 or another law provides separate purchasing authority. The City Manager or designee shall document the applicable legal authority, supporting facts, proposed expenditure, funding source, required approval, and resulting procurement record. An exemption or separate purchasing authority does not appropriate funds or authorize the City Manager or another City official to approve or execute a contract beyond the authority granted by applicable law, the City Code, the adopted budget, or City Council action.

A procurement exceeding $100,000 must receive advance City Council approval unless it is a qualifying emergency procurement authorized under Section IX.B of this manual and City Code § 2-2(e)(7)(D).

PROCEDURES

A. General Information

Competitive Procurement. Whenever possible, the CITY shall attempt to seek competition and obtain needed goods and services at the best value for the CITY. However, it is understood that there may be extenuating circumstances and uncommon situations that preclude obtaining competitive bids or proposals. Purchases exempt from competitive procurement must meet other applicable statutory and policy requirements including, but not limited to insurance, bonding, prevailing wage rates, etc.

Consultation with City Attorney. Agreements with sole source providers or emergency contractors limit the ability to negotiate favorable terms and conditions for the CITY. Any modified CITY standard agreements, non-standard agreements, or Vendor terms and conditions may require consultation with the City Attorney.

B. Authorized Exemptions

A City official's emergency determination or disaster declaration does not, by itself, create an exemption from competitive procurement. The underlying facts must satisfy one or more of the emergency conditions stated in Local Government Code § 252.022(a)(1)–(3).

Emergency Procurement

An emergency procurement may be used only when the City Manager reasonably determines that the procurement is immediately necessary:

1. because of a public calamity requiring the immediate appropriation of money to relieve the necessity of City residents or preserve City property;
2. to preserve or protect the public health or safety of City residents; or
3. because of unforeseen damage to public machinery, equipment, or other City property.

The emergency exemption eliminates otherwise applicable competitive-procurement requirements, but it does not eliminate budget, contracting, documentation, insurance, bonding, prevailing-wage, or other legal requirements unless applicable law expressly provides otherwise.

Emergency Procurement Procedure

1. Department Notification. The requesting Department shall immediately notify the City Manager or designee of the emergency. The Department shall provide the following information as soon as practicable:

a. a description of the emergency and when it occurred;
b. the goods, services, or construction immediately required;
c. the consequences of delaying the procurement;
d. the estimated cost;
e. the proposed vendor and the basis for selecting that vendor;
f. any quotations obtained; and
g. the proposed funding source.

2. City Manager Determination. Before the City makes a commitment, when practicable, the City Manager shall determine whether the facts satisfy Local Government Code § 252.022(a)(1), (2), or (3) and whether the proposed procurement is reasonably limited to the work, goods, or services necessary to address the emergency.

3. Quotations and Vendor Selection. The Department shall obtain quotations when time and circumstances reasonably permit. If quotations cannot reasonably be obtained, the written emergency determination must explain why competitive quotations were impracticable and state the basis for selecting the vendor and determining that the price is reasonable.

4. Procurement of $100,000 or Less. If the total anticipated value does not exceed $100,000, the City Manager may authorize and execute the emergency procurement within the City Manager's delegated purchasing and contracting authority. Sufficient funds must have been appropriated or otherwise be lawfully available. If sufficient funds are not available, the procurement may not proceed unless and until the City Council approves any required emergency budget amendment or another lawful funding source is identified.

5. Procurement Exceeding $100,000. If the total anticipated value exceeds $100,000, the City Manager may authorize and execute the emergency procurement when the facts satisfy Local Government Code § 252.022(a)(1), (2), or (3). The City Manager shall obtain the concurrence of the Mayor or, if the Mayor is unavailable or disqualified, the Mayor Pro Tem before making the commitment when practicable. If prior concurrence is not practicable, the City Manager's written determination must explain why immediate action was required.

6. Written Emergency Determination. As soon as practicable, but not later than two business days after the City makes the commitment, the City Manager shall prepare and sign a written emergency determination stating:

a. the facts creating the emergency;
b. the applicable provision of Local Government Code § 252.022(a)(1), (2), or (3);
c. the goods, services, or construction authorized;
d. the vendor-selection basis and quotations obtained, if any;
e. the estimated or actual total value;
f. the funding source;
g. any required insurance, bonding, prevailing-wage, or contract documents; and
h. if applicable, why prior concurrence of the Mayor or Mayor Pro Tem, or competitive quotations, was not practicable.

The requesting Department's written information may be attached to and incorporated into the City Manager's determination.

7. Contract and Purchase-Order Documentation. The City Manager or designee shall obtain the purchase order, contract, insurance, payment bond, performance bond, prevailing-wage documentation, and other documents applicable to the procurement as soon as practicable. When immediate action must begin before all documents are completed, the procurement file shall explain the reason, and the remaining documents shall be completed promptly.

8. City Council Notification. The City Manager shall promptly notify the City Council of each emergency procurement and shall place the matter on the agenda for the next regular or special-called meeting for review, ratification, any required budget amendment, or other appropriate action.

9. Procurement Record. The City Manager or designee shall maintain the emergency determination, quotations, vendor-selection documentation, approvals, contracts, purchase orders, invoices, insurance and bonding documents, and related records in the City's procurement file.

10. No Expansion of Scope. Any additional work or purchase that is not reasonably necessary to address the documented emergency must follow the City's ordinary purchasing procedures. A contract amendment or change order that materially expands the emergency work requires a new written determination or other applicable procurement authority.

<u>Sole Source and Single Source Procurement</u>

Sole Source Procurement. A procurement where only one Vendor can deliver the required product or service. Goods or Services may be proprietary in nature. Examples of sole source procurement may include:

1. Items available from only one source because of patents, copyrights, secret processes, or natural monopolies.

2. A component or replacement part for which there is no commercially available

substitute, and which can be obtained only from the manufacturer and/or a manufacturer's distributor.

3. Purchases of gas, water, or other utility services

4. Films, manuscripts, or books

Single Source Business Justification: When two or more vendors can provide the goods or services, selection of one preferred vendor is not a sole-source exemption under Local Government Code § 252.022(a)(7). A single-source business justification may be used only when the purchase is not subject to Chapter 252's formal competitive-procurement requirement, when another statutory exemption or procurement authority applies, or when the City is waiving only its own local quotation procedures.

Original-equipment-manufacturer parts, maintenance agreements, training providers, geographic convenience, specialized knowledge, standardization, or continuation of prior work are not automatically sole-source procurements. The City must document why the item or service is actually available from only one source or identify another applicable legal authority.

C. Review and approval of exemptions from competitive procurement

Exemption Request. Each new request to use an exemption from competitive procurement must be accompanied by a written justification memo or form identifying:

1. The specific exemption or other legal authority relied upon;
2. The facts supporting the use of that exemption;
3. The goods or services to be purchased;
4. The proposed vendor, if known;
5. The anticipated expenditure and duration of the procurement; and
6. Any supporting documentation from the manufacturer, vendor, or other third party.

The City Manager shall review the request and supporting documentation to determine whether the stated facts support the claimed exemption. A City Manager designee may review the request for administrative completeness but may not create, expand, or finally approve a statutory exemption.

A request having a total anticipated value not exceeding $100,000 may be approved by the City Manager within the City Manager's delegated purchasing and contracting authority. A request exceeding $100,000 must be approved in advance by the City Council, except for a qualifying emergency procurement authorized under Section IX.B of this manual and City Code § 2-2(e)(7)(D).

Approval under this section authorizes the City to proceed under the applicable purchasing procedures but does not independently create a statutory exemption. The procurement must satisfy Local Government Code § 252.022 or another applicable law.

Annual approval of Recurring Exemptions. The City Manager or designee shall prepare a list of recurring exempt procurements anticipated for the upcoming fiscal year. For each anticipated procurement, the list must identify the applicable statutory or other legal authority, the general category of goods or services, the anticipated vendor if known, and the estimated annual expenditure.

If the anticipated expenditure under a recurring procurement, contract, or vendor relationship will exceed $100,000 during the fiscal year, the City Manager shall submit the anticipated procurement to the City Council for advance approval. Annual approval does not independently establish that a statutory exemption applies and does not eliminate the requirement to maintain documentation supporting the exemption.

A new approval must be obtained if the nature, scope, vendor, legal basis, or anticipated expenditure materially changes or if the facts supporting the exemption no longer apply. Purchases may not be divided into separate, sequential, or component purchases to avoid applicable competitive-procurement or approval requirements.

D. Interlocal Agreements and Cooperative Purchasing Programs.

A purchase made under a cooperative or interlocal purchasing arrangement satisfies otherwise applicable competitive-procurement requirements only when the purchase is authorized by an applicable statute, including Government Code §791.025 or Local Government Code Chapter 271, Subchapter F, and is made under an applicable cooperative contract**.** The purchase requisition must reference the purchasing cooperative contract and cooperative contract number.

Land or Right-of-Way. A purchase of land or right-of-way is exempt from competitive procurement under Local Government Code § 252.022(a)(6). Any acquisition or disposition of an interest in real property remains subject to City Council approval and other applicable law.

Public Auction. Personal property purchased by the City at an auction conducted by a state-licensed auctioneer is exempt from Chapter 252 competitive-procurement requirements. The Department must consult with the City Manager or designee before making the purchase.

E. Other Statutory Exemptions

Additional exemptions may be available under Local Government Code § 252.022 or another applicable law. Before relying on an exemption not specifically addressed in this manual, the City Manager shall identify and document the exact statutory provision and the facts supporting its application. Professional services shall be handled under Section II; emergency and sole-source procurements under Section IX.B; and interlocal, cooperative, land, and public-auction purchases under Section IX.D. The City Manager shall consult with the City Attorney when the applicability of an exemption or separate purchasing authority is uncertain.

Accounts Payable Process

Bills are generally paid bi-weekly. The Accounts Payable process is as follows:

1) Invoice is received by City Secretary and forwarded to the appropriate department.
2) Department head reviews the invoice, ensures the items have been received and are billed at the proper amount.
3) The department head then assigns an account number and initials the invoice. Bills are forwarded to the A/P clerk.
4) Each invoice is stamped with the check number and the date, and the A/P clerk initials this stamp.
5) The A/P clerk checks the account number coding, creates a check for each invoice, and attaches the check to the invoice. If account number coding is incorrect, the A/P clerk corrects the coding at this point.
6) A folder is forwarded to the City Manager containing the current checks and corresponding invoices.
7) The City Manager reviews and initials each invoice, checks the account number coding, ensures that funds are coming out of the proper accounts, and reviews the checks to ensure they are made out to the proper vendor and that the proper GL number is on each check.
8) Initialed checks are returned to the A/P clerk, along with any corrections, if necessary.
9) Checks shall be signed by two authorized check signers. If a check exceeds $2,500, one of the two signatures must be the Mayor's. ACH transactions and wire transfers require documented approval by two authorized persons in accordance with the City's banking resolution.

CITY OF OLMOS PARK

PURCHASING POLICY AND PROCEDURES MANUAL

Approved: May 20, 2026

TABLE OF CONTENTS

Forward

This manual has been prepared to inform and instruct each department and their staff members of the various methods of procurement and duties and responsibilities of all those involved in the purchasing process.

The goals of the City's Purchasing Policy Manual include the following:

- Purchasing quality goods and services;
- Obtaining the best possible price for goods and services;
- Encouraging and promoting interlocal cooperation among area agencies;
- Accepting delivery of goods and services when and where they are needed;
- Assuring a continuing supply of needed goods and services; and
- Guarding against misappropriation of any assets procured.

Additionally, the City is committed to ensuring that:

- Responsible bidders are given a fair opportunity to compete for the City's business;
- Public funds are safeguarded; and
- The best value is received for the public's dollar.

This is done partially by the statutory requirements for competitive bids and proposals, and partially by the City's own purchasing procedures.

Each employee should ask him/herself whether or not the following criteria are met before a purchase is made:

1. Does the purchase provide the best value for the public's dollar?
2. Is the purchase needed?
3. Is the procurement method legal, and does it meet the guidelines in this manual?

If the answer to all these questions is, "Yes," then the purchase should be made. If the answer to any of these questions is, "No," then the purchase should not be made.

This manual cannot address every situation, and when an unusual situation occurs or a difficult legal question arises, the final authority for the City purchasing procedures is the law itself.

Glossary of Terms

The following definitions are intended to assist you in understanding the language used throughout this manual. When using this manual, if you find a word or words that you may not clearly understand, and that is not defined in this section, you should contact your Department Head for clarification and/or interpretation.

Award – Approval by the City Council, or the City Manager or his/her designee, under whose authority a purchase is made.

Bid advertisement – A public notice put in a newspaper of general circulation, containing information about an Invitation to Bid or a Request for Proposal/Qualification.

Bid list – A list of vendors who have indicated in writing an interest in submitting bids for particular categories of goods and services. This list is a compilation of recommended vendors from the department and a listing of vendors maintained by the City.

Bonds –

> **Bid bond** – A bond required of a contractor that ensures that the contractor will enter into the contract for which he has submitted a formal written bid and/or proposal.
>
> **Payment bond** – A bond required that ensures that all suppliers and subcontractors of the contractor will be paid for work and/or materials supplied in the course of the contract.
>
> **Performance bond** – A bond required that guarantees vendor performance during the execution of the contract.

Capital equipment – Property with a useful life of three or more years, and a purchase cost of at least $2,500.

City Council – The elected officials of the City of Olmos Park, given the authority to exercise such powers and jurisdiction of all City business as conferred by the State Constitution and Laws.

Competitive bidding – The process wherein a vendor openly competes with other vendors, through a formal or informal process, for the City's business.

Contract – An agreement between the City and a Supplier to furnish supplies and/or services over a specified period of time, during which purchases are made of the commodity requested.

Contractor – The successful vendor(s) awarded a contract by the City of Olmos Park.

Delivery Date – The date by which goods or services are needed.

Emergency – Purchases that are made to meet a critical, unforeseen need of the City, where the City's ability to serve the public would be impaired if the purchase is not made immediately. Emergency purchases are exempt from standard purchasing procedures and must qualify for exemption as outlined in LGC 252.022.

Expedite – When the purchasing process is accelerated through normal procedures in order to prevent work stoppage or loss of money.

Goods – A generic term that includes all types of property to be purchased by the City: equipment, supplies, materials, component and repair parts.

Invitation to Bid – This is a formal written document that requests from bidders a firm price and delivery details for specified merchandise. An Invitation to Bid is always required when the anticipated level of expenditure will be greater than $50,000. It may be used any time the Department Head or City Manager believes it is justified.

Lowest Responsible Bidder – This is the vendor who offers the lowest bid that meets all the specifications, requirements, terms and conditions of the Invitation to Bid. It is expressly understood that the lowest responsible bid includes any related costs to the City, using a total cost concept. The term "responsible" refers to the financial and practical ability of the bidder to perform the contract. The term is also used to refer to the experience or safety record of the vendor.

Purchase – An act that includes the acquisition of goods or services, to include the act of leasing personal or real property. Separate or sequential purchases shall be treated as single purchases.

Purchasing – The act, function, and responsibility for the acquisition of goods and services.

Request for Proposal – A formal written document requesting that potential vendors make an offer for services to the City. The offer allows for negotiations after the proposals have been received, but before a contract is awarded. This process is normally used for the acquisition of contract services (i.e. auditing services, janitorial services, etc.).

Request for Qualifications – A formal written document requesting that potential vendors make an offer for professional services to the City. The offer allows for negotiations after the proposals have been received, but before a contract is awarded. This process is normally used for the acquisition of professional services (i.e. engineering, architecture, attorneys, etc.).

Separate Purchases – Purchases made separately, of items that in normal purchasing practices would be purchased in one purchase.

Sequential Purchases – Purchases made over a period of time, of items that in normal purchasing practices would be purchased in one purchase.

Services – A blanket term, to include all work or labor performed for the City on an independent contractor basis, including maintenance, construction, manual, clerical, or professional services.
Sole Source – Purchase of goods or services that are available from only one supplier. There may be just one vendor because of patents or copyrights, or simply because the vendor is the only one which supplies the good or service. These purchases are exempt from the standard bidding requirement and must qualify

as outlined in LGC 252.022.

Specifications – Statements containing a detailed description of the terms of the contract, as well as specific details for the goods and/or services. The details or specifications should be descriptive, but not restrictive.

State Contract Purchase – An item available through the State of Texas General Services Commission Cooperative Purchasing Program, or other similar cooperative purchasing programs. The State has publicly advertised and received qualified bids for specific items. These appear on a listing periodically published by the State. The City of Olmos Park has elected to participate in the cooperative purchasing program for governmental subdivisions and other state agencies.

Surplus – Item(s) no longer needed by a department, regardless of its value or condition.

Vendor – A generic term applied to individuals and companies alike, who provide goods and services to the City.

Policy Statements

I. GENERAL STATEMENT OF POLICY

It is the policy of the City of Olmos Park that all purchasing be conducted strictly on the basis of economic and business merit to best promote the interest of the citizens of Olmos Park. The City encourages free and unrestricted competition on all bid requests and purchases, ensuring the taxpayers the best possible return on each dollar. All contracts and purchases shall be handled so as to obtain the best value for the City, with bids or quotes solicited whenever practical. These Purchasing Policies have been established to assist each department head, division manager and their staff to procure necessary goods and services at the best possible price within all Federal, State and Municipal purchasing laws. The Texas State Legislature has passed and made Chapter 252 a part of the Local Government Code and it shall be the policy of the City of Olmos Park to fully comply in all aspects with the rules, regulations and procedures contained therein, as well as all other State purchasing laws.

II. ARCHITECT AND ENGINEERING PROCUREMENT POLICY

The City of Olmos Park shall follow the applicable purchasing laws and procedures in Chapter 2254 of Texas Government Code for all Engineering and Architectural Services.

III. BEST VALUE OPTION POLICY

The City of Olmos Park shall use the “best value” option whenever allowable by State purchasing laws and requirements.

IV. FUNDS AVAILABILITY POLICY

Before any purchase over $500 may be made, an individual employee must verify that funds are available to make the required purchase by coordinating the purchase through his or her Department Head.

V. WORK FLOW SEQUENCE FOR PURCHASES LESS THAN $500

A. At the discretion of the Department Head, individual employees who are allowed access to procurement cards are authorized to purchase small dollar items without verification of fund availability from the Department Head. However, they must follow all purchasing procedures, document the purchase and submit all corresponding paperwork.

B. Any procurement cards will be checked out through the City Secretary and subsequently returned to the City Secretary after the purchase is made along with all receipts and documentation.

VI. WORKFLOW SEQUENCE FOR PURCHASES GREATER THAN $500, BUT LESS THAN $3,000

A. Department Head determines if sufficient funds are budgeted for the purchase in the appropriate account.

B. If funds are not available, permission must be obtained to take the request to the City Council.

C. If funds are available, the Department Head initiates the purchase.

D. The Department Head ensures the purchase was charged to the appropriate account when they receive the Department's invoices.

E. Any purchase over $2,500 must have the Mayor's signature on the check.

VII. WORKFLOW SEQUENCE FOR PURCHASES GREATER THAN $3,000, BUT LESS THAN $100,000

A. Department Head determines if sufficient funds are budgeted for the purchase in the appropriate account.

B. If funds are not available, permission must be obtained to take the request to the City Council.

C. If funds are available, the Department Head obtains at least three written quotes from three different vendors. If one is available for the commodity or service being purchased, at least two of the quotes must be from a Historically Underutilized Business (HUB) in Bexar County. Quotes may be taken over the phone, provided that the Department Head properly documents the call. A current list of HUBs in Bexar County is available from the Texas Building and Procurement Commission's HUB Directory Website (http://www2.cpa.state.tx.us/cmbl/hubonly.html).

Commented [ID1]: Search For Vendors

D. Documentation of quotes and/or quotes written by vendors on vendor-specific letterhead is reviewed by the Department Head. The vendor who will offer the best value to the City of Olmos Park is selected and this recommendation is then forwarded to the City Manager for review and approval.

E. All documentation is submitted to the City Secretary for payment.

F. Any purchase over $2,500 must have the Mayor's signature on the check.

VIII. WORK FLOW SEQUENCE FOR PURCHASES $100,000 OR MORE

A. A purchase of $100,000 or more must follow statutorily created competitive bidding and procurement requirements and must receive Council approval prior to the expenditure of funds or be subject to an exemption to the competitive bidding requirements – including, but not limited to State contract purchases. The vendor who will offer the best value to the City of Olmos Park is selected and this recommendation is then forwarded to the City Manager for review and approval.

B. The City Manager shall process all purchases $100,000 or more. The City Manager shall follow all applicable State and Federal Laws in purchasing goods and services $100,000 or more. At least one of the signatures on the check must be the Mayor's.

C. In the event of an emergency, the City Manager may expend funds in the amount of $100,000 or more without Council approval, provided that the Mayor and the City Manager agree in writing that the expenditure is an emergency affecting the safety and public welfare and that failure to expend the funds immediately would result in loss of life or property. The action shall be ratified by the City Council at the next regular or special-called City Council meeting.

IX. EXEMPTIONS FROM COMPETITIVE PROCUREMENT

POLICY

The City Manager or designee is authorized to establish procedures for the approval of expenditures that are exempt for competitive bidding/proposals pursuant to Chapter 252, Section 252.022 of the Local Government Code, and this Ordinance. However, any expenditure of funds greater than the competitive bidding/proposal limits found in Chapter 252 of the Local Government Code must be presented to City Council for approval. In the case of an emergency or public calamity that requires the immediate appropriation of funds greater than the competitive bidding/proposal limits to relieve the necessity of the CITY's residents or to preserve the property of the CITY or to preserve or protect the public health or safety of the CITY's residents and must be ratified by City Council at the next scheduled City Council meeting.

PROCEDURES

A. General Information.

Competitive Procurement. Whenever possible, the CITY shall attempt to seek competition and obtain needed goods and services at the best value for the CITY. However, it is understood that there may be extenuating circumstances and uncommon situations that preclude obtaining competitive bids or proposals. Purchases exempt from competitive procurement must meet other applicable statutory and policy requirements including, but not limited to insurance, bonding, prevailing wage rates, etc.

Consultation with City Attorney. Agreements with sole source providers or emergency contractors limit the ability to negotiate favorable terms and conditions for the CITY. Any modified CITY standard agreements, non-standard agreements, or Vendor terms and conditions may require consultation with the City Attorney.

B. Authorized Exemptions.

Emergency Procurement.
CITY may negotiate limited duration contracts to make necessary repairs in the case of emergencies, as determined by the City Manager.

Emergency procurement $100,000.00 and less.
1. For emergency situations expected to be $100,000.00 or less, the Department must immediately notify the City Manager.

2. If time and circumstances allow, the Department should attempt to get quotations for the goods or services, if there is no existing contract in place.

3. The Department must provide, in writing, as much information as possible about the Emergency Procurement.

4. If there is no existing contract in place for construction related emergencies, the City Manager will work with the Department to concurrently obtain all required contractual documents, ie: insurance, bonding, and wage rates.

5. At the first available opportunity, the Department will enter a New Purchase Order Request that will route for approvals in accordance with the Delegation of Authority Chapter and the City Manager staff will issue a Purchase Order.

Commented [AM2]: We don’t do purchase orders.

Emergency procurement over $100,000.00
In addition to the steps in 1.1 above, the expenditure of funds and/or contract must be ratified by City Council at the next scheduled City Council meeting.

Sole Source and Single Source Procurement.
Sole Source Procurement. A procurement where only one Vendor can deliver the required product or service. Goods or Services may be proprietary in nature. Examples of sole source procurement may include:

- Items that are patented or copyrighted, secret process or natural monopolies

- A component or replacement part for which there is no commercially available substitute, and which can be obtained only from the manufacturer and/or a manufacturer's distributor
- Purchases of gas, water, or other utility services
- Films, manuscripts, or books
- Expenditures related to compliance with State or Federal requirements

Single Source Procurement. A procurement where two or more Vendors can supply the commodity, technology and/or perform the services, or the manufacturer may have only one distributor within a geographical area. But a single Vendor is selected over the others because of specialized knowledge, expertise, standardization, unique situation, or skills that make it is otherwise impracticable to obtain competition. Examples of Single Source procurement may include:

- Original OEM parts and service
- Items purchased from geographically restricted sources
- Maintenance agreements for software/hardware or other equipment
- Training classes or individual trainers
- Services that are an extension or expansion of a previous effort

C. Review and approval of exemptions from competitive procurement.

Exemption requests. Each new request for an exemption from competitive procurement must be accompanied by a justification memo/form and may require supporting documentation from the manufacturer or other third-party verification. New exemption requests with an annual estimated expenditure of $100,000.00 or less may be approved by the City Manager. Exemption Requests over $100,000.00 must be approved by the City Council in advance (except in the case of Emergencies – see above).

Annual approval. The City Manager shall prepare a list of exemptions that are anticipated for the upcoming fiscal year. This list is based off purchasing history and/or sole source/business justification memos approved in the preceding fiscal year. If the annual aggregate of exempt purchases for each type of purchase or each vendor is over $100,000.00, the City Council must approve the annual anticipated expenditure.

D. Interlocal Agreements and Cooperative Purchasing Programs. Purchases of goods or services under an approved Interlocal Agreement and/or cooperative purchasing program satisfies the requirement to seek competitive bids/proposals for the CITY. The purchase requisition must reference the purchasing cooperative contract and cooperative contract number.

Land or Right-of-Way. The purchase or sale of land or right-of-way is governed by other laws and is not covered by this chapter.

Public Auction. Materials, Supplies, or Equipment purchased at an auction that is open to the public are not subject to competitive procurement. The Department must consult with the City Manager prior to making a purchase through a public auction.

Other Exemptions. Chapter 252, Section 252.022 of the Local Government Code provides additional exemptions from competitive procurement. Please consult with the City Manager for assistance with other exemptions.

Accounts Payable Process

Bills are generally paid bi-weekly. The Accounts Payable process is as follows:

1) Invoice is received by City Secretary and forwarded to the appropriate department.
2) Department head reviews the invoice, ensures the items have been received and are billed at the proper amount.
3) The department head then assigns an account number and initials the invoice. Bills are forwarded to the A/P clerk.
4) Each invoice is stamped with the check number and the date, and the A/P clerk initials this stamp.
5) The A/P clerk checks the account number coding, creates a check for each invoice, and attaches the check to the invoice. If account number coding is incorrect, the A/P clerk corrects the coding at this point.
6) A folder is forwarded to the City Manager containing the current checks and corresponding invoices.
7) The City Manager reviews and initials each invoice, checks the account number coding, ensures that funds are coming out of the proper accounts, and reviews the checks to ensure they are made out to the proper vendor and that the proper GL number is on each check.
8) Initialed checks are returned to the A/P clerk, along with any corrections, if necessary.
9) Checks are then signed by two of the following individuals: the City Secretary, City Manager, the Municipal Court Administrator, and/or the Mayor. Clerk. If a check exceeds $2,500, one of the check signatures **must be** the Mayor’s.

City Council Meeting Date: August 19, 2026
Agenda Item 11

Submitted By:	Staff
Agenda Items:	Discussion and possible action on Resolution 2026-08-19-11 establishing authorization and minimum internal controls for checks, automated clearing house transactions, wire transfers, and bank access; authorizing execution of necessary bank documents; and providing an effective date
Description:	The purpose of this resolution is to formally document the City's two-person payment controls and authorize necessary bank documents.
Action Requested:	To approve Resolution 2026-08-19-11 establishing authorization and minimum internal controls for checks, automated clearing house transactions, wire transfers, and bank access
Attachments:	• Resolution 2026-08-19-11 establishing authorization and minimum internal controls for checks, automated clearing house transactions, wire transfers, and bank access

ACTION TAKEN BY COUNCIL

RESOLUTION NO. 2026-08-19-11

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OLMOS PARK, TEXAS, ESTABLISHING AUTHORIZATION AND MINIMUM INTERNAL CONTROLS FOR CHECKS, AUTOMATED CLEARING HOUSE TRANSACTIONS, WIRE TRANSFERS, AND BANK ACCESS; AUTHORIZING EXECUTION OF BANK DOCUMENTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council is responsible for safeguarding public funds and establishing reasonable controls over City disbursements and access to City bank accounts;

WHEREAS, the City's Purchasing Policy and Procedures Manual requires two authorized signatures on City checks and requires the Mayor to be one of the signers on a check exceeding $2,500; and

WHEREAS, the City Council desires to apply a comparable two-approval control to ACH and wire transactions without requiring separate elected-official approval of routine electronic payments;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OLMOS PARK, TEXAS:

SECTION 1. FINDINGS. The recitals above are found to be true and correct and are incorporated into this Resolution for all purposes.

SECTION 2. AUTHORIZED PERSONS. The Mayor, City Manager, City Secretary, and Court Administrator are authorized check signers, subject to the requirements of this Resolution and the City's bank documents. The City Manager may designate in writing the City employees authorized to access online banking or to prepare, approve, or release ACH and wire transactions. A designation does not authorize any transaction without the two signatures or approvals required by Section 3.

SECTION 3. TWO-SIGNATURE OR TWO-APPROVAL REQUIREMENT. Each City check must bear the signatures of two authorized check signers. If a check exceeds $2,500, one of the two signatures must be the Mayor's. Each ACH transaction or batch and each wire transfer must be supported by approval from two authorized persons. Electronic approval within the bank platform is preferred; if the platform does not support two-person approval, the two approvals may be documented on the payment register, batch report, invoice packet, or comparable City record before the transaction is released. ACH and wire transactions do not require separate approval by the Mayor solely because the amount exceeds $2,500.

SECTION 4. SUPPORTING DOCUMENTATION. Each disbursement must be supported by records sufficient to identify the payee, amount, public purpose, funding account, and applicable purchasing or contract approval. Blank checks may not be signed.

SECTION 5. NEW OR CHANGED ELECTRONIC-PAYMENT INSTRUCTIONS. Before the first electronic payment to a payee, and before using changed ACH or wire instructions, a City employee shall independently verify the payment instructions with the payee using a known telephone number or other reliable contact information obtained independently of the payment or change request. The verification shall be documented with the payment record.

SECTION 6. BANK ACCESS AND RECONCILIATION. Online-banking users shall use unique credentials and multifactor authentication when available. Access shall be limited to assigned duties and removed promptly when no longer needed. Bank accounts shall be reconciled monthly, and unusual or unauthorized transactions shall be promptly investigated and reported to the City Manager and Mayor.

SECTION 7. BANK DOCUMENTS. The Mayor, City Manager, and City Secretary are authorized to execute signature cards, treasury-management agreements, online-banking forms, ACH and wire forms, callback authorizations, and other documents reasonably necessary to implement this Resolution, provided the documents do not materially conflict with this Resolution. Account numbers, credentials, signature specimens, tokens, and other security-sensitive information shall be maintained in the City's administrative and banking records and need not be included in the public copy of this Resolution.

SECTION 8. CONFLICT AND SUPERSESSION. This Resolution supersedes prior resolutions, motions, or administrative practices only to the extent of conflict. A more restrictive requirement imposed by applicable law, contract, grant condition, bond document, or bank agreement remains controlling.

SECTION 9. EFFECTIVE DATE. This Resolution takes effect immediately upon adoption.

PASSED AND APPROVED this ____ day of __________________, 2026.

APPROVED:	**ATTEST:**
________________________________	________________________________
Erin Harrison, Mayor	Irma Duran, City Secretary

City Council Meeting Date: August 19, 2026
Agenda Items 12-16

<table>
<tr><td>Submitted By:</td><td>Staff</td></tr>
<tr><td>Agenda Items:</td><td><u>Consent Items:</u>
12. Discussion and possible action on the minutes from the July 15, 2026 City Council meeting
13. Discussion and possible action on the minutes from the August 4, 2026 Special City Council meeting
14. Quarterly Investment Report
15. Discussion and possible action on Resolution 2026-08-19-15 approving an Interlocal Cooperation Contract with the Texas Department of Public Safety for the Texas Conviction Reporting (TXCR) Interface
16. Discussion and possible action on resolution 2026-08-19-16 accepting a grant from Texas Intrastate Fire Mutual Aid System (TIFMAS) for fire training reimbursement.
• The Olmos Park Fire Department applied for and received approval for reimbursement funding through the Texas Intrastate Fire Mutual Aid System (TIFMAS) training assistance program to offset previously authorized departmental training expenses. The approved reimbursement includes:
i. Lieutenant Jose Torres – Texas Municipal Fire School: Auto Extrication training reimbursement: $700.00 Firefighter
ii. Sampson Bergen – Texas Municipal Fire School: Auto Extrication training reimbursement: $700.00 Total approved reimbursement funding is $1,400.00.

These training expenses were previously approved and paid for through the Fire Department’s existing training budget. Acceptance of these reimbursement funds will return eligible grant proceeds back to the department and reduce the net training expenditure incurred by the City. This grant funding supports continued professional development and training readiness for department personnel while maximizing available outside funding resources.</td></tr>
<tr><td>Description:</td><td>All Consent Agenda items listed are considered to be routine by the City Council and may be enacted by one (1) motion. There will be no separate discussion of Consent Agenda items unless a City Council Member has</td></tr>
</table>

	requested that the item be discussed, in which case the item will be removed from the Consent Agenda and considered separately from the rest of the Consent Agenda items.
Action Requested:	Approve Consent Agenda items as submitted.
Attachments:	Consent Agenda Documents

ACTION TAKEN BY COUNCIL

CITY OF OLMOS PARK
REGULAR CITY COUNCIL MEETING
MINUTES

The City Council for the City of Olmos Park, Texas held a meeting, open to the public, at Olmos Park City Hall at 120 W. El Prado Drive in Olmos Park, Texas on Wednesday, July 15, 2026, at 5:00 PM where the following items were discussed.

1. Call the meeting to order and determine if a quorum is present

Mayor Harrison called the meeting to order at 5:00 p.m.

Present Members: Mayor Erin Harrison, Council Member Will Brooks, Council Member Chris Pal-Freeman, Council Member Sharon Plant and Council Member James Griffin

Also Present: City Manager Ashley Maus, City Attorney Daniel Santee, City Secretary Irma Duran, Public Works Director Gilbert Deleon, Fire Chief Michael Goodreau and Police Chief Fidel Villegas

<u>Pledge of Allegiance</u>

Mayor Erin Harrison led the Pledge of Allegiance.

<u>Citizens to be Heard</u>

There were no citizens to be heard.

<u>2026-2027 Budget</u>

2. Update and discussion on the FY 2026-2027 Budget

City Manager Maus reported that the certified tax rolls would be available soon. She stated that the tax rate would be discussed during the upcoming special session and noted that property taxes would need to be set at the maximum allowable increase of 3.5% this year.

The Council also reviewed holiday pay and employee benefit updates. Updated figures will be presented at the August Council meeting

Council Member Plant asked about the fire truck reserves being taken out. City Manager Maus stated the reserves were still in the budget. The contingent for extra maintenance was placed as a budget amendment.

Mayor Harrison asked why there was a 134% change in certification page. City Manager Maus explained that the amount varies based on the staff and their level of training and education.

Mayor Harrison asked about $54,600 unaccounted for under contracts. City Manager Maus stated that the numbers are not fully updated and would bring an updated list.

Mayor Harrison requested clarification regarding holiday pay for salaried employees.

City Manager Maus explained that Fire and Police personnel receive eight hours of holiday compensation for each designated holiday, and do not work time and a half. She noted that this benefit totals approximately $6,000 per holiday.

Council Member Pal-Freeman inquired about the costs associated with uniform services for the Public Works Department.

City Manager Maus stated that staff were reviewing the costs for uniform service and broke down the expenses related to the sanitation of the uniforms.

3. Presentation and discussion regarding pursuing TXDOT Highway Safety Improvement Program funding for improvements to the roundabout and McCullough Avenue

Lalo Villalon, Traffic Engineer with Legacy Engineering Group, presented information on the Highway Safety Improvement Program (HSIP). The presentation focused on roadway safety needs and the City's eligibility to participate in the program and apply for grant funding. Grant applications are accepted annually, with the application period opening in September.

Council Member Plant noted similarities between the proposed project and a previous Economic Development Corporation project. She recalled that under the prior plan, the City was responsible for completing the work and was later reimbursed, resulting in additional costs to the City.

Lalo Villalon explained that under the current program, the State is reimbursed by the federal government. He added that the consulting firm would assist the City with the application process and compliance requirements.

Mike Garza of Legacy Engineering Group stated that the firm would provide the City Manager with updated program language to address Council's concerns regarding project costs and funding requirements. He explained that the program provides 100 percent funding, with municipalities responsible only for engineering costs associated with the planning phase.

Council Member Brooks asked whether the area's level of risk would affect the likelihood of receiving funding and the amount of funding available.

Mike Garza clarified that the area would be evaluated systematically, with consideration given to the overall needs and conditions of the area.

Council Member Plant inquired about the hourly rates and about the requirements.

Mike Garza stated Legacy would do this Pro Bono

Council Member Griffin asked about the next steps and if the City Attorney had reviewed the information.

City Attorney Santee had no issues with the program as it has been successful in other cities.

Mayor Harrison asked to hear from other cities.

City Manager Maus stated the breakdown would be brought up at a future meeting.

4. Discussion and possible action to appoint a City Engineer

   City Manager Maus recommended appointing Legacy Engineering Group, noting that the City's upcoming projects are expected to focus on street improvements, which are among the firm's areas of expertise. She also noted that the City had recently worked with the firm on the installation of a four-way stop.

   Council Member Plant stated that only five months had passed since the engineer selection process and expressed concern that insufficient time had elapsed to adequately evaluate the firms on the approved list.

   Council Member Chris Pal-Freeman moved to appoint Legacy Engineering Group as the City Engineer. Council Member James Griffin seconded the motion. The motion carried with 3 in favor and 1 against.

5. Discussion and possible action on Resolution 2026-07-15-05 approving a policy for the deployment and use of temporary water barriers.

   Council Member Sharon Plant moved to approve Resolution 2026-07-15-05 approving a policy for the deployment and use of temporary water barriers. Council Member Will Brooks seconded the motion. The motion carried with 4 in favor and 0 against.

6. Update regarding the Substantive Zoning Code Amendments Subcommittee

   City Manager Maus reported that a community survey is available and that approximately 50 individuals have completed it to date. She noted that postcards were mailed to all residential and commercial property owners to encourage participation. She further stated that the next meeting is scheduled for August 4.

   Council Member Griffin asked for an update on how many responses were received in the next week.

<u>Consent Agenda Items</u>

7. Discussion and possible action to approve the minutes from the June 17, 2026, City Council Meeting

8. Discussion and possible action on Resolution 2026-07-15-08 approving a Memorandum of Agreement with Emergency Management and Response (EMR) for coordination of emergency response resources

9. Discussion and possible action to accept a donation to be used for staff appreciation events

Council Member Sharon Plant moved to approve the consent agenda. Council Member William Brooks seconded the motion. The motion carried with 4 in favor and 0 against.

Departmental Reports

10. City Manager's Report

11. Police Department Report

12. Fire Department Report

13. Streets and Sanitation Report

14. Financials

15. Building Department Report

16. Municipal Court Report

17. City Engineer's Report

18. City Board Attendance Report

Mayor Harrison had questions regarding The City Manager's report, section 10. Would the delay have an effect on the bond obligation?

City Manager Maus would confirm with the financial advisor but did not foresee any issue. She updated the Council that CPS is working on a gas line project that falls in the same area.

Council Member Sharon Plant moved to approve the Departmental Reports. Council Member James Griffin seconded the motion. The motion carried with 4 in favor and 0 against.

Announcements

Council Member Sharon Plant requested updates regarding Consultadd and if there was a local representative to assist.

There being no further business, the meeting was adjourned at 5:59PM

Minutes approved on the ________ day of __________, 2026.

____
Erin Harrison
Mayor

ATTEST:

____
Irma Duran de Rodríguez
City Secretary

CITY OF OLMOS PARK
SPECIAL CITY COUNCIL MEETING
MINUTES

The City Council for the City of Olmos Park, Texas held a meeting, open to the public, at Olmos Park City Hall at 120 W. El Prado Drive in Olmos Park, Texas on Wednesday August 4, 2026, at 5:00 PM where the following items were discussed.

1. Call the meeting to order and determine if a quorum is present

Mayor Harrison called the meeting to order at 5:00 PM

Present Members: Mayor Erin Harrison, Council Member Chris Pal-Freeman, Council Member Sharon Plant, Council Member James Griffin, Council Member William Brooks, and Mayor Pro Tem Juliana Decamps

Also Present: City Manager Ashley Maus, City Secretary Irma Duran

Pledge of Allegiance

Citizens to be Heard

There were no citizens to be heard.

2. Discussion and possible action to set a proposed Ad Valorem Tax Rate

City Manager Maus presented the certified tax rolls included in the meeting packet and explained that the City cannot adopt a tax rate higher than the maximum rate allowed without calling an election. Staff recommended adopting the highest rate that may be approved without an election. She noted that because property values decreased, the voter-approval tax rate increased.

Mayor Harrison stated that this item required a record vote and that each council member's vote would be individually recorded.

Council Member James Griffin moved to approve the Voter Approval Tax Rate at .555624 per $100 valuation. Council Member Chris Pal-Freeman seconded the motion. The motion carried with the following recorded votes:

Place 1, Council Member Chris Pal-Freeman: yes
Place 2, Council Member Sharon Plant: yes
Place 3, Mayor Pro Tem Juliana Decamps: yes
Place 4, Council Member James Griffin: yes
Place 5, Council Member William Brooks: yes

3. Discussion and possible action to set a public hearing on the FY 2026-2027 Budget for Monday, September 14, 2026

   Mayor Harrison stated the public hearing would be at 6:00 PM
   Council Member Sharon Plant moved to approve the FY 2026-2027 Budget public hearing for Monday September 14, 2026. Council Member Juliana Decamps seconded the motion. The motion carried with 5 in favor and 0 against.

4. Discussion and possible action to set a public hearing on the proposed Ad Valorem Tax Rate for Monday, September 14, 2026

   Council Member Sharon Plant moved to approve the Ad Valorem Tax Rate public hearing for Monday September 14, 2026. Council Member Juliana Decamps seconded the motion. The motion carried with 5 in favor and 0 against.

<u>Announcements</u>

There being no further business, the meeting was adjourned at 5:05 PM

Minutes approved on the ________ day of __________, 2026.

____
Erin Harrison
Mayor

ATTEST:

____
Irma Duran de Rodríguez
City Secretary

INVENTORY					GENERAL FUND					Quarter Ending 6/30/26		
DESCRIPTION	MAT	PAR	UNPAID	PRINCIPAL	BEGINNING	BEGINNING	ENDING	ENDING	ACCRUED INT	YIELD	WEIGHTED	NEXT INT
CUSIP	DATE	VALUE	EARNINGS	COST	BOOK	MARKET	BOOK	MARKET	month end		MATURITY	PYMT
Logic Pool GO	N/A	$ 3,000,000	$0	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,717,209.83	$ 3,717,209.83	$0	3.753%	67%	7/31/26
Logic CO's 2022	N/A	$ 792,433	$0	$ 792,433	$ 792,433	$ 792,433	$ 1,794,852.90	$ 1,794,852.90	$0	3.753%	32%	7/31/26
TexPool	N/A	$ 56,071	$0	$ 56,071	$ 56,071	$ 56,071	$ 69,550.02	$ 69,550.02	$0	3.650%	1%	7/31/26
Total		$ 3,848,504	$ -	$ 3,848,504	$ 3,848,504	$ 3,848,504	$ 5,581,613	$ 5,581,613	$ -		100%	

SUBMITTED IN COMPLIANCE WITH CITY OF OLMOS PARK INVESTMENT POLICY AND PUBLIC FUNDS INVESTMENT ACT

____

City Manager

Purchases: Quarter Ended 12/31/2025							
TRANS DATE	MAT DATE	DESCRIP	PRINCIPAL COST	ACC INT PAID	ANTICIPATED EARNINGS	YIELD	
			$0	$0	$0		

Maturities: Quarter Ending 12/31/2025							
	MATURITY DATE	DESCRIP	PRINCIPAL	EARNINGS	TOTAL RECEIVED	YIELD	
			$0	$0	$0		

INVENT.XLS

City of Olmos Park - Interest Rate Information as of 6/30/26 City Council Meeting

Series 2022 CO's AIC Rate	n/a
Series 2022 CO's Bond Yield For Arbitrage **Supplied IRS Publication 5271: Complying with Arbitrage Requirement**	n/a
Logic Pool Current Rate 3/31/2026	3.753%
Tex Pool Current Rate 3/31/2026	3.80%
6 Month T-Bill	3.96%
1 Year CD's	3.75%
18 Month CD's	4.25%
2 Year CD's	1.53%

RESOLUTION NO. 2026-08-19-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OLMOS PARK, TEXAS APPROVING AN INTERLOCAL COOPERATION CONTRACT WITH THE TEXAS DEPARTMENT OF PUBLIC SAFETY FOR THE TEXAS CONVICTION REPORTING (TXCR) INTERFACE; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Olmos Park ("City") sends convictions to the Texas Department of Public Safety ("TXDPS") to be applied to driving records; and

WHEREAS, DPS has implemented the Texas Conviction Reporting ("TXCR") interface, a web-based site for electronically reporting convictions; and

WHEREAS, the TXCR interface eliminates paper processes and the current file submission process; and

WHEREAS, effective January 1, 2027, all final convictions sent to DPS for processing must be submitted via TXCR; and

WHEREAS, the City of Olmos Park has determined that entering into an Interlocal Cooperation Contract with TXDPS to utilize the Texas Conviction Reporting interface serves a valid public purpose by facilitating the accurate, timely, and efficient reporting of convictions and related information required by state law.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OLMOS PARK, TEXAS THAT:

SECTION 1. The City Council of the City of Olmos Park, Texas approves the Interlocal Cooperation Contract between the Texas Department of Public Safety and the City of Olmos Park attached as "Exhibit A."

SECTION 2. It is found and determined that the meeting at which this Resolution was adopted was open to the public and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code, as amended.

SECTION 3. All resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 4. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 5. The Resolution shall be effective immediately upon the approval of the City Council.

PASSED AND APPROVED this, the 19th day of August, 2026

Erin Harrison, Mayor

ATTEST:

Irma Duran, City Secretary

Exhibit A

Interlocal Cooperation Contract between the Texas Department of Public Safety and the City of Olmos Park

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001
512-424-2000
www.dps.texas.gov

JUL 1 5 2026

July 6, 2026

Dear Court Clerk,

The Texas Department of Public Safety, Driver License Division, is excited to announce the implementation of the web-based site for electronically reporting convictions, which we notified you about last year.

The new Texas Conviction Reporting (TXCR) interface eliminates paper processes and the current electronic file submission process. A "real-time" upload feature allows court users the ability to review successful submissions, prevent duplicate entries, and review rejected convictions. Users can correct and resubmit missing information for rejected convictions immediately.

Effective January 1st, 2027, all final convictions sent to the Department for processing must be submitted via TXCR. The submission of final convictions via the portal requires that a TXCR Interlocal Cooperation Contract be completed and submitted to the Department before using the new TXCR interface.

Please complete the enclosed TXCR Interlocal Cooperation Contract (ICC) for review, signature, and return. We have provided an instruction sheet to assist with the completion of the ICC.

We look forward to your participation and assistance with providing better service to all Texas courts. If you have any questions, you may contact Kathy Drye at Kathy.Drye@dps.texas.gov, or 512-424-2030, or Erica Blanco at Erica.Blanco@dps.texas.gov, or 512-424-7266.

Regards,

Manager
Enforcement and Compliance Service
Driver License Division

Contracting Parties and Authorities:

The Texas Department of Public Safety Driver's License Division has started the process of transitioning to the new Texas Conviction Reporting (TXCR) user interface for conviction submissions. As we transition from SFTP to TXCR all contracting parties and authorities that have not already submitted a new Interlocal Cooperation Contract (ICC) will be required to do so by December 31, 2026. It is very important that everyone completes the ICC correctly and the Conviction Reporting team is available to address any questions.

The ICC is a legal contract between the Contracting Parties/Authorities and the Department of Public Safety; therefore, no editing of the contract is permitted. Please see below for clarification of what needs to be included in the sections:

I. The "Contracting Parties and Authority" section includes the name of the court or authority entering into the contract and the city or county in which they reside.

II. VI. The "General Terms and Notice" section requires the person who is the point of contact for the court or authority to include their name, address, fax number, email address, and phone number.

III. VII. The "Certifications" section must be signed by a person authorized to enter into a contract. The authorized person must sign, include the authorized person's title, and the current date. If additional people are required to sign a contract, a separate sheet must be attached with the same information: the signature, the person's title, and the date.

IV. Email the completed contract to: data.submission@dps.texas.gov.

V. The point of contact will receive a copy of the signed contract and will then receive instructions on how to access and log in to the TXCR reporting site.

If additional information is needed, please email your questions to data.submission@dps.texas.gov.

INTERLOCAL COOPERATION CONTRACT

I. CONTRACTING PARTIES AND AUTHORITY

The Department of Public Safety (DPS) and the ______________________________Court of ______________________________ [City or County] are contracting under the authority of Texas Government Code Chapter 791 (the Interlocal Cooperation Act).

DPS certifies that it has the authority to contract for the Texas Conviction Reporting (TXCR) application by the authority granted in Tex. Transp. Code Chapter 543, Subchapter C.

II. BACKGROUND AND PURPOSE

DPS is legislatively required to apply all court-reported convictions to a driver record within seven days of the final disposition of conviction. Texas courts send more than 180,000 conviction records monthly. To secure personally identifiable information (PII) of drivers who are convicted in Texas courts, DPS developed a secure web-based application for Texas courts to submit electronic convictions onto a Texas driver's record and eliminate mailed or unsecured upload of conviction records.

Furthermore, DPS and Federal Motor Carrier Safety Administration's (FMCSA) common goal is to ensure and improve public safety by reducing crashes, injuries, and fatalities involving Commercial Motor Vehicles (CMV). One of the components of this effort is the appropriate and timely reporting of moving violation convictions for Commercial Driver License (CDL) holders and operators of CMVs. For DPS to be successful in its endeavor to bolster the foundation and support the priorities of the CDL program, it must have the proper tools to accomplish these goals.

III. STATEMENT OF SERVICES

DPS responsibilities are as follows.

- Provide access to the TXCR over the internet from a publicly accessible site based on authorized access granted by DPS to Court reporting personnel.
- Ensure the TXCR site is secure and meets Criminal Justice Information System (CJIS) security requirements as defined by the Federal Bureau of Investigation (FBI).
- Allow submission of convictions individually using a web-form that matches the bulk file format for ease of entry. Bulk file format will be provided to Court.
- TXCR will validate conviction data prior to inclusion to the driver's record and if data cannot be validated, will reject the submission with an opportunity for Court to correct and resubmit.
- Provide historical reports for Court to assist with timely reporting, reducing rejects and

VII. CERTIFICATIONS

The parties certify that (1) the contract is authorized by the governing body of each party; and (2) the purpose, terms, rights, and duties of the parties are stated within the Contract.

The undersigned signatories have full authority to enter into this Contract on behalf of the respective Parties.

Court Authorized Signatory	**Department of Public Safety**
Signature and Title **Date:**	**Signature of Driver License Division Chief or Designee** **Date:**

*An additional page may be attached if more than one signature is required to execute this Contract on behalf of the Court. Each signature block must contain the person's title and date.

City Council Meeting Date: August 19, 2026
Agenda Item 16

Submitted By:	Staff
Agenda Items:	Discussion and possible action on Resolution 2026-08-19-16 accepting a grant from Texas Intrastate Fire Mutual Aid System (TIFMAS) for fire training reimbursement
Description:	The Olmos Park Fire Department applied for and received approval for reimbursement funding through the Texas Intrastate Fire Mutual Aid System (TIFMAS) training assistance program to offset previously authorized departmental training expenses. The approved reimbursement includes: • **Lieutenant Jose Torres** – Texas Municipal Fire School: Auto Extrication training reimbursement: **$700.00** • **Firefighter Sampson Bergen** – Texas Municipal Fire School: Auto Extrication training reimbursement: **$700.00** Total approved reimbursement funding is **$1,400.00.** These training expenses were previously approved and paid for through the Fire Department's existing training budget. Acceptance of these reimbursement funds will return eligible grant proceeds back to the department and reduce the net training expenditure incurred by the City. This grant funding supports continued professional development and training readiness for department personnel while maximizing available outside funding resources.
Action Requested:	To approve Resolution 2026-08-19-16 accepting a grant from Texas Intrastate Fire Mutual Aid System (TIFMAS) for fire training reimbursement
Attachments:	• Resolution 2026-08-19-16 accepting a grant from Texas Intrastate Fire Mutual Aid System (TIFMAS) for fire training reimbursement • Grant Documentation

ACTION TAKEN BY COUNCIL

RESOLUTION NO. 2026-08-19-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OLMOS PARK SUPPORTING ACCEPTANCE OF GRANT FUNDING FROM TEXAS INTRASTATE FIRE MUTUAL AID SYSTEM (TIFMAS) FOR FIRE TRAINING REIMBURSEMENT AND AUTHORIZING THE FIRE CHIEF TO SIGN THE AWARD

WHEREAS, The Olmos Park City Council finds it in the best interest of the citizens of Olmos Park, Texas that the Fire Training Reimbursement be operated for fiscal year 2026-2027; and

WHEREAS, the Olmos Park City Council agrees that in the event of loss or misuse of the Texas Intrastate Fire Mutual Aid System funds, the Olmos Park City Council assures that the funds will be returned to the Texas Intrastate Fire Mutual Aid System; and

WHEREAS, the Olmos Park City Council designates the Fire Chief as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF OLMOS PARK, TEXAS THAT:

SECTION 1. The submission of the grant application for the Fire Training Reimbursement for the Texas Intrastate Fire Mutual Aid System has been approved.

The Application Grant Number is TT-1937-40790

SECTION 2. It is hereby officially found and determined that the meeting at which this Resolution was adopted was open to the public and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code, as amended.

SECTION 3. All resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 4. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 5. The Resolution shall be effective immediately upon the approval of the City Council.

PASSED AND APPROVED this 19th day of August 2026.

CITY OF OLMOS PARK:

____

Erin Harrison, Mayor

ATTEST

____

Irma Duran, City Secretary

From: FireConnect No Reply
To: Fire Chief; Fire Chief
Cc: TIFMAS Training
Subject: Training Assistance Request (TT-1937-40790) APPROVED
Date: Friday, July 31, 2026 9:32:42 AM

Hello,

Texas A&M Forest Service has approved your TIFMAS Training Assistance Request for:

Request Number: TT-1937-40790

Purchase Document Number: E607905

School Name: Texas Municipal Fire School

Class Name: ASP123 Automobile Extreication

Number of Students: 2

Cost Per Student: $1,000.00

Estimated Reimbursement Amount: $1,400.00

Request Expires on: 09/24/2026

Following completion of these training course(s), you will need to provide a list of names of students who attended the course, a certificate of completion for each student, and proof of payment.

Proof of payment can be in the form of any of the following items:

- Copy of signed check(s)
- Invoice from school
- Receipt from school
- Bank or credit card statement(s) showing payment

Extensions for training tuition grants are not allowed. We must receive the documentation referenced above by the grant's expiration date or the grant will be terminated.

If you have questions or concerns, please contact tifmasgrants@tfs.tamu.edu or call (979) 458-6505.

Thank you,

Texas A&M Forest Service

CITY OF OLMOS PARK

Date: August 14, 2026

To: Mayor and Council Members of the City of Olmos Park

From: Ashley Maus, City Manager

Subject: City Manager's Report

Financials – Highlights of the financials through the month of July 2026:

- As of July 31, 2026, 83% of the Fiscal Year has passed.
- We have collected 111% of our budgeted Sales Tax and 102% of our budgeted Ad Valorem Taxes.

Boards and Commissions

The **Economic Development Corporation** met on Wednesday, August 5. At the meeting they discussed the proposed Management Services Agreement between the City and the EDC (which the City Council is also discussing at the August City Council meeting) and their draft budget. At the September EDC Meeting, they will approve their Fiscal Year 2026-2027 which will then be sent to the City Council for final approval.

Substantive Zoning Code Amendments Subcommittee

The City received 203 responses to the McCullough Corridor Community Vision Survey and the Subcommittee met on Tuesday, August 4 to review and analyze the survey results. With the feedback gleaned from the survey responses, the next step will be to draft proposed amendments to the allowable uses in the Mixed Retail and Local Retail districts. More updates on this process will follow.

Budget

At this month's budget workshop, we will complete the following items:

- Submit Appraisal Roll and Tax Rate Calculation to the City Council
- Discuss the impact of different tax rates
- Discuss proposed base budgets (not including exceptional items)
- Discuss and decide on Exceptional Items

At the September 14, 2026, Special City Council Meeting, the City Council will hold two public hearings, one on the proposed budget and one on the proposed tax rate. Then at the September 16, 2026 regular City Council meeting, the City Council will approve the final budget and tax rate for Fiscal Year 2026-2027.

Possible Application for TXDOT Highway Safety Improvements Program Funding

Based on discussion at the July City Council meeting, Legacy Engineering is working on developing the projects for this possible application. There will be more updates on this once they have had a chance to develop the projects and the call for projects approaches.

San Antonio Marathon Planning

The 2026 San Antonio Marathon will be held on Sunday, December 6, 2026. The route through Olmos Park is the same as it was last year and can be found at the following link: https://sanantoniomarathon.com/wp-content/uploads/2026/06/2026-Marathon-Map.pdf

More information will follow on this event as the event planners provide additional material for our community to review. Staff continues to work closely with the event planners to ensure a safe and minimally disruptive within Olmos Park

Sewer Project Phase F

Phase F of the sewer projects is currently out for bids. Bids are due Tuesday, September 1 at 11:00 am and Staff/Givler Engineering plan to bring a recommendation of a contractor and/or next steps to the September regular City Council meeting.

Hillside Hermosa Drainage Project

After further discussions with CPS Energy regarding any potential conflicts between the CPS Energy Gas Line Relocation Project and this project, it has been determined that there will not be utility conflicts related to CPS energy infrastructure. This project will be put out for bid in the coming weeks.

CPS Energy Gas Line Relocation Project

CPS Energy held an open house on Thursday, August 13, 2026, from 5:00 to 7:00 PM at City Hall to provide information to residents about the planned CPS Energy Gas Line Relocation Project in the northwest area of the city. The existing gas mains in this area are nearing the end of their service life and are being replaced to ensure the continued safe and reliable delivery of natural gas service. Because the existing mains are located in backyard easements—and many of those same easements also contain City sewer mains, as well as fences, pools, patios, landscaping, and other improvements that have been constructed over the years—the replacement mains will be relocated to the front-yard rights-of-way along the affected streets.

CPS Energy will be working with each homeowner to coordinate locations of gas meters, service lines, and restoration of any landscaping that is affected by the work. They will provide additional information to the city about who residents can contact regarding this project, and we will share that information with anyone with questions about the project or impacts to their property.

Please reach out to me at (210) 909-1326 or awmaus@olmospark.org if you have any questions or need assistance.

Best,

Ashley Maus, City Manager

Olmos Park Police Department

120 W. El Prado
Olmos Park, Texas 78212
(210) 824-3281 Office
(210) 832-8929 Fax

PD-JULY 2026-CALLS FOR SERVICE-ANIMAL

CASE#	TYPE CALL	LOCATION	DATE
26-07-0038	ANIMAL CALL-LOOSE DOGS	4100 N. MCCULLOUGH	07/01/2026
26-07-1062	ANIMAL CALL-LOOSE DOG	400 E. MANDALAY	07/09/2026
26-07-2024	ANIMAL CALL-AGGRESSIVE DOG	5100 N. MCCULLOUGH	07/18/2026
26-07-2173	ANIMAL CALL-ABANDONED DOG	4200 N. MCCULLOUGH	07/20/2026
26-07-2362	ANIMAL CALL-AGGRESSIVE DOG	100 E. HERMOSA	07/21/2026
26-07-2974	ANIMAL CALL-BABY FOX STUCK IN GATE	300 W. EL PRADO	07/26/2026
26-07-3235	ANIMAL CALL-OFFICER BIT BY DOG	300 E. MELROSE	07/28/2026

Calls For Service Report - OLMOS PARK POLICE DEPARTMENT

Sorted by Agency, Call_Date, Disposition

Call_Date : 07/01/2026 00:00 - 07/31/2026 23:59

Agency : OLMOS PARK PD

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-0038	07/01/2026	09:17:00	OLMOS PARK PD	ANIMAL COMPLAINT	PASSERBY	4100 BLK MCCULLOUGH AVE		OLMOS PARK	5-ANIMALS- NO ACTION TAKEN	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/01/2026 09:45:21					OLMOS PARK, TX 78212				Primary	
26-07-0080	07/01/2026	14:25:35	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	116 PARKLANE DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 14:27:16					OLMOS PARK, TX 78212				Primary	
26-07-0081	07/01/2026	14:28:46	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	208 PARKLANE DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 14:30:41					OLMOS PARK, TX 78212				Primary	
26-07-0083	07/01/2026	14:34:19	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	300 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 14:36:52					OLMOS PARK, TX 78212				Primary	
26-07-0086	07/01/2026	14:54:34	OLMOS PARK PD	NEIGHBORHOOD OFFICER PROGRAM	OFC. K PEASE #344	206 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 14:56:19					OLMOS PARK, TX 78212				Primary	
26-07-0087	07/01/2026	14:55:11	OLMOS PARK PD	NEIGHBORHOOD OFFICER PROGRAM	OFC. K PEASE #344	119 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 14:57:50					OLMOS PARK, TX 78212				Primary	
26-07-0088	07/01/2026	15:00:03	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	115 E MARIPOSA		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 15:12:20					OLMOS PARK, TX 78212				Primary	
26-07-0091	07/01/2026	15:11:44	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	142 PALOMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 15:13:30					OLMOS PARK, TX 78212				Primary	
26-07-0092	07/01/2026	15:17:54	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	119 E WILDWOOD DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 15:20:38					OLMOS PARK, TX 78212				Primary	
26-07-0093	07/01/2026	15:24:28	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	404 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 15:25:49					OLMOS PARK, TX 78212				Primary	
26-07-0109	07/01/2026	16:51:21	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4400 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 17:01:18					OLMOS PARK, TX 78212				Primary	
26-07-0111	07/01/2026	17:04:18	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	1000 BLK SHOOK AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 17:38:04					OLMOS PARK, TX 78212				Primary	
									CITATION ISSUED	326 - DESANTI, S	
										Primary	
26-07-0114	07/01/2026	17:34:05	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	5300 BLK MCCULLOUGH AVE		OLMOS PARK	WARNING	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 17:46:01					OLMOS PARK, TX 78212				Primary	
26-07-0116	07/01/2026	17:51:08	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	5300 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 18:18:09					OLMOS PARK, TX 78212				Primary	
26-07-0122	07/01/2026	18:32:23	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	5000 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/01/2026 18:47:20					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-0124	07/01/2026	18:41:26	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4300 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 18:45:34					OLMOS PARK, TX 78212				Primary	
26-07-0127	07/01/2026	18:56:54	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	5000 BLK MCCULLOUGH AVE		OLMOS PARK	WARNING	326 - DESANTI, S	NO
	Sent To Dispatch- 07/01/2026 19:10:24					OLMOS PARK, TX 78212				Primary	
26-07-0128	07/01/2026	18:58:36	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4300 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 19:09:28					OLMOS PARK, TX 78212				Primary	
26-07-0136	07/01/2026	19:44:59	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4300 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/01/2026 19:51:24					OLMOS PARK, TX 78212				Primary	
26-07-0193	07/02/2026	09:58:23	OLMOS PARK PD	OFF-DUTY ASSIGNMENT	OFC. K PEASE #344	5626 WALZEM		OUTSIDE JURISDICTI ON	OFF-DUTY ASSIGNMENT	344 - PEASE, K	NO
	Sent To Dispatch- 07/02/2026 18:56:01					SAN ANTONIO, TX 78218				Primary	
26-07-0236	07/02/2026	16:23:22	OLMOS PARK PD	OFF-DUTY ASSIGNMENT	#329 OFC D 329 RICO	228 PRIMERA DR		OLMOS PARK	OFF-DUTY ASSIGNMENT	329 - RICO, D	NO
	Sent To Dispatch- 07/02/2026 18:55:25					OLMOS PARK, TX 78212				Primary	
26-07-0270	07/02/2026	22:44:00	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	500 E OLMOS DR		OLMOS PARK	4K - CRIME PREVENTION REMINDER	342 - MOUND, G	NO
	Sent To Dispatch- 07/02/2026 23:00:56					OLMOS PARK, TX 78212				Primary	
26-07-0315	07/03/2026	08:09:35	OLMOS PARK PD	ALARM, BURGLARY	DOMINION DESIGN	330 PASEO ENCINAL		OLMOS PARK	2B-ALARM-RESIDENT/EMPL OYEE ERROR	356 - SILLER, D	NO
	Sent To Dispatch- 07/03/2026 08:31:20					OLMOS PARK, TX 78212				Primary	
									2B-ALARM-RESIDENT/EMPL OYEE ERROR	347 - AGUILAR, C	
										Primary	
26-07-0317	07/03/2026	09:59:45	OLMOS PARK PD	ALARM, BURGLARY	GLIETZ	615 E OLMOS DR		OLMOS PARK	2A-ALARM-UNKNOWN CAUSE	356 - SILLER, D	NO
	Sent To Dispatch- 07/03/2026 10:26:13					OLMOS PARK, TX 78212				Primary	
26-07-0329	07/03/2026	14:39:24	OLMOS PARK PD	CRIME PREVENTION	REFUSED	100 BLK PALOMA DR		OLMOS PARK	DEASSIGNED	352 - MACIAS, J	NO
	Sent To Dispatch- 07/03/2026 14:56:54					OLMOS PARK, TX 78212				Primary	
									WARNING	326 - DESANTI, S	
										Primary	
26-07-0332	07/03/2026	14:51:59	OLMOS PARK PD	WELFARE CHECK	911 TEXT	4201 MCCULLOUGH AVE		OLMOS PARK	CRIME PREVENTION REMINDER	326 - DESANTI, S	NO
	Sent To Dispatch- 07/15/2026 14:49:20					OLMOS PARK, TX 78212				Primary	
									3A-E911- NO EMERGENCY/UN K CALLER	326 - DESANTI, S	
										Primary	
									3A-E911- NO EMERGENCY/UN K CALLER	352 - MACIAS, J	
										Primary	
									3A-E911- NO EMERGENCY/UN K CALLER	352 - MACIAS, J	
										Primary	
26-07-0342	07/03/2026	17:09:26	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	100 BLK E OLMOS DR		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/03/2026 17:18:01					OLMOS PARK, TX 78212				Primary	
26-07-0344	07/03/2026	17:30:30	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	100 BLK W OLMOS DR		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/03/2026 17:40:25					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-0346	07/03/2026	18:40:41	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	100 BLK W OLMOS DR		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/03/2026 18:50:57					OLMOS PARK, TX 78212				Primary	
26-07-0360	07/03/2026	20:58:21	OLMOS PARK PD	CITY CODE VIOLATION	CARLOS	302 E MELROSE DR		OLMOS PARK	REPORT	352 - MACIAS, J	NO
	Sent To Dispatch- 07/03/2026 21:47:07					OLMOS PARK, TX 78212				Primary	
									REPORT	352 - MACIAS, J	
										Primary	
26-07-0416	07/04/2026	10:14:25	OLMOS PARK PD	CRIME PREVENTION	JENNIFER JACKSON	600 BLK E OLMOS DR		OLMOS PARK	2B-ALARM-RESIDENT/EMPLOYEE ERROR	326 - DESANTI, S	NO
	Sent To Dispatch- 07/04/2026 10:22:05					OLMOS PARK, TX 78212				Primary	
26-07-0435	07/04/2026	14:15:36	OLMOS PARK PD	ALARM, BURGLARY	COLTON	209 PARK HILL DR		OLMOS PARK	2A-ALARM-UNKNOWN CAUSE	346 - VIERA, A	NO
	Sent To Dispatch- 07/04/2026 15:07:35					OLMOS PARK, TX 78212				Primary	
									OTHER	346 - VIERA, A	
										Primary	
									DEASSIGNED	348 - RODRIGUEZ, M	
										Primary	
26-07-0447	07/04/2026	15:48:25	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	4100 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/04/2026 16:08:36					OLMOS PARK, TX 78212				Primary	
26-07-0459	07/04/2026	17:00:08	OLMOS PARK PD	WELFARE CHECK	CAROLINE BONFIELD	5105 MCCULLOUGH AVE		OLMOS PARK	4A-ASSIST PUB-MOTORIST ASSIST	346 - VIERA, A	NO
	Sent To Dispatch- 07/04/2026 18:17:33					OLMOS PARK, TX 78212				Primary	
									4A-ASSIST PUB-MOTORIST ASSIST	341 - ACEVEDO, G	
										Primary	
26-07-0507	07/05/2026	00:43:38	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. A. CORONADO 325	5200 BLK MCCULLOUGH AVE		OLMOS PARK	WARNING	356 - SILLER, D	NO
	Sent To Dispatch- 07/05/2026 00:55:54					OLMOS PARK, TX 78212				Secondary	
									WARNING	325 - CORONADO, A	
										Primary	
26-07-0513	07/05/2026	01:09:20	OLMOS PARK PD	WELFARE CHECK	OFC. A. CORONADO 325	4200 BLK MCCULLOUGH AVE		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	325 - CORONADO, A	NO
	Sent To Dispatch- 07/05/2026 01:16:14					OLMOS PARK, TX 78212				Primary	
									9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	356 - SILLER, D	
										Secondary	
									COVER	329 - RICO, D	
										Primary	
26-07-0563	07/05/2026	11:17:26	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	400 BLK DEVINE RD		OLMOS PARK	WARNING	326 - DESANTI, S	NO
	Sent To Dispatch- 07/05/2026 11:29:21					OLMOS PARK, TX 78212				Primary	
26-07-0570	07/05/2026	14:16:20	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	142 PARK DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/05/2026 14:19:53					OLMOS PARK, TX 78212				Primary	
26-07-0571	07/05/2026	14:25:44	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	468 E OLMOS DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/05/2026 14:27:28					OLMOS PARK, TX 78212				Primary	
26-07-0572	07/05/2026	14:58:27	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	106 PRIMERA DR		OLMOS PARK	4K - CRIME PREVENTION REMINDER	344 - PEASE, K	NO
	Sent To Dispatch- 07/05/2026 15:24:30					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-0647	07/06/2026	08:36:30	OLMOS PARK PD	911 INC/SILENT/ABUSE	UNKNOWN	215 E HERMOSA DR		OLMOS PARK	3D-E911-MISDIAL/PHONE ERROR	326 - DESANTI, S	NO
	Sent To Dispatch- 07/22/2026 12:05:31					OLMOS PARK, TX 78212				Primary	
									3D-E911-MISDIAL/PHONE ERROR	348 - RODRIGUEZ, M	
										Primary	
26-07-0652	07/06/2026	09:08:16	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	300 BLK DEVINE RD		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/06/2026 09:35:52					OLMOS PARK, TX 78212				Primary	
26-07-0661	07/06/2026	10:19:16	OLMOS PARK PD	MEDICAL / TRAUMA - EMS	HOLLY	215 E HERMOSA DR		OLMOS PARK	COVER	323 - RUIZ, H	NO
*	Sent To Dispatch- 07/22/2026 12:29:13					OLMOS PARK, TX 78212				Primary	
									REPORT	326 - DESANTI, S	
										Primary	
									REPORT	348 - RODRIGUEZ, M	
										Primary	
26-07-0676	07/06/2026	14:17:47	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	119 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/06/2026 14:20:33					OLMOS PARK, TX 78212				Primary	
26-07-0677	07/06/2026	14:24:17	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4900 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/06/2026 14:33:02					OLMOS PARK, TX 78212				Primary	
26-07-0689	07/06/2026	15:35:28	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4900 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/06/2026 15:50:41					OLMOS PARK, TX 78212				Primary	
26-07-0692	07/06/2026	15:50:10	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	5105 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	344 - PEASE, K	NO
	Sent To Dispatch- 07/06/2026 16:09:33					OLMOS PARK, TX 78212				Primary	
26-07-0705	07/06/2026	17:58:39	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	142 PALOMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/06/2026 18:01:51					OLMOS PARK, TX 78212				Primary	
26-07-0707	07/06/2026	18:10:06	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	404 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/06/2026 18:12:43					OLMOS PARK, TX 78212				Primary	
26-07-0723	07/06/2026	20:02:25	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4300 MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/22/2026 12:30:55					OLMOS PARK, TX 78212				Primary	
26-07-0728	07/06/2026	20:22:56	OLMOS PARK PD	FIELD INTERVIEW	OFC. K PEASE #344	4835 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	344 - PEASE, K	NO
	Sent To Dispatch- 07/06/2026 20:31:15					OLMOS PARK, TX 78212				Primary	
26-07-0831	07/07/2026	13:11:20	OLMOS PARK PD	OFF-DUTY ASSIGNMENT	OFC. S DESANTI #326	8500 JONES MALTSBERGER RD		OUTSIDE JURISDICTION	OFF-DUTY ASSIGNMENT	326 - DESANTI, S	NO
	Sent To Dispatch- 07/08/2026 00:16:07					SAN ANTONIO, TX				Primary	
26-07-0840	07/07/2026	14:43:30	OLMOS PARK FD	FIRE CALLS	ELIZABETH RAINEY	338 PARK DR		OLMOS PARK	REPORT	344 - PEASE, K	NO
	Sent To Dispatch- 07/07/2026 15:03:28					OLMOS PARK, TX 78212				Primary	
26-07-0846	07/07/2026	15:08:00	OLMOS PARK PD	VEHICLE IMPOUND / RELEASE	OFC. K PEASE #344	100 BLK WESTSIDE		OLMOS PARK	REPORT	344 - PEASE, K	NO
20263000010	Sent To Dispatch- 07/07/2026 15:43:49					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-0861	07/07/2026	16:34:13	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	4401 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	344 - PEASE, K	NO
	Sent To Dispatch- 07/07/2026 16:38:17					OLMOS PARK, TX 78212				Primary	
26-07-0864	07/07/2026	16:42:19	OLMOS PARK PD	ACCIDENT, MOTOR VEHICLE	OFC JAMES MACIAS 352	200 BLK BELVIDERE DR		OLMOS PARK	ACCIDENT REPORT	344 - PEASE, K	NO
20263000011	Sent To Dispatch- 07/07/2026 17:21:52					OLMOS PARK, TX 78212				Primary	
									ACCIDENT REPORT	352 - MACIAS, J	
										Primary	
26-07-0887	07/07/2026	19:56:14	OLMOS PARK PD	CITY CODE VIOLATION	SOAD MICHELSEN	400 BLK PARK DR		OLMOS PARK	REPORT	352 - MACIAS, J	NO
20263000012	Sent To Dispatch- 07/07/2026 20:08:08					OLMOS PARK, TX 78212				Primary	
									REPORT	344 - PEASE, K	
										Primary	
26-07-0886	07/07/2026	19:57:33	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	1000 BLK SHOOK AVE		OLMOS PARK	WARNING	344 - PEASE, K	NO
	Sent To Dispatch- 07/07/2026 20:05:29					OLMOS PARK, TX 78212				Primary	
26-07-0897	07/07/2026	23:00:19	OLMOS PARK PD	911 INC/SILENT/ABUSE	SAPD TRANSFER	212 E MELROSE DR		OLMOS PARK	REPORT	325 - CORONADO, A	NO
20263000013	Sent To Dispatch- 07/25/2026 09:34:52					OLMOS PARK, TX 78212				Primary	
									REPORT	342 - MOUND, G	
										Primary	
26-07-0905	07/07/2026	23:57:48	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. A. CORONADO 325	4300 BLK MCCULLOUGH AVE		OLMOS PARK	WARNING	325 - CORONADO, A	NO
	Sent To Dispatch- 07/08/2026 00:08:24					OLMOS PARK, TX 78212				Primary	
26-07-0986	07/08/2026	15:14:01	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	5105 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	344 - PEASE, K	NO
	Sent To Dispatch- 07/08/2026 15:23:24					OLMOS PARK, TX 78212				Primary	
26-07-0989	07/08/2026	15:48:12	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	4400 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/08/2026 15:58:52					OLMOS PARK, TX 78212				Primary	
26-07-0992	07/08/2026	17:12:02	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4300 MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/08/2026 17:22:29					OLMOS PARK, TX 78212				Primary	
26-07-0993	07/08/2026	17:19:17	OLMOS PARK PD	ACCIDENT, MOTOR VEHICLE	SIRIUS XM	314 PARK DR		OLMOS PARK	2A-ALARM-UNKNOWN CAUSE	344 - PEASE, K	NO
	Sent To Dispatch- 07/08/2026 17:41:30					OLMOS PARK, TX 78212				Primary	
									2A-ALARM-UNKNOWN CAUSE	352 - MACIAS, J	
										Primary	
26-07-0997	07/08/2026	18:49:27	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	404 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/08/2026 19:00:46					OLMOS PARK, TX 78212				Primary	
26-07-0998	07/08/2026	18:56:52	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	300 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/08/2026 18:59:20					OLMOS PARK, TX 78212				Primary	
26-07-0999	07/08/2026	19:03:15	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	400 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/08/2026 19:04:45					OLMOS PARK, TX 78212				Primary	
26-07-1010	07/08/2026	19:54:12	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	1000 BLK SHOOK AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/08/2026 20:00:35					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-1013	07/08/2026	20:36:55	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	5300 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/08/2026 20:45:01					OLMOS PARK, TX 78212				Primary	
26-07-1059	07/09/2026	06:39:52	OLMOS PARK PD	OFF-DUTY ASSIGNMENT	OFC. K PEASE #344	7404 W US HWY 90		OUTSIDE JURISDICTI ON	OFF-DUTY ASSIGNMENT	344 - PEASE, K	NO
	Sent To Dispatch- 07/09/2026 17:57:12					SAN ANTONIO, TX 78227				Primary	
26-07-1062	07/09/2026	07:27:46	OLMOS PARK PD	ANIMAL COMPLAINT	DANNY GARZA	400 BLK E MANDALAY DR		OLMOS PARK	5-ANIMALS- NO ACTION TAKEN	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/09/2026 07:44:26					OLMOS PARK, TX 78212				Primary	
26-07-1068	07/09/2026	10:31:28	OLMOS PARK PD	TEST CALL	OFC. AGULAR #347	120 W EL PRADO DR		OLMOS PARK	REPORT	347 - AGUILAR, C	NO
20263000014	Sent To Dispatch- 07/09/2026 10:32:48					OLMOS PARK, TX 78212				Primary	
26-07-1083	07/09/2026	11:55:10	OLMOS PARK PD	PARKING COMPLAINT	REFUSED	200 BLK STANFORD		OLMOS PARK	NO VIOLATION	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/09/2026 12:07:04					OLMOS PARK, TX 78212				Primary	
26-07-1120	07/09/2026	17:50:52	OLMOS PARK PD	CRIME PREVENTION	OFC JAMES MACIAS 352	142 PALOMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	352 - MACIAS, J	NO
	Sent To Dispatch- 07/09/2026 17:53:26					OLMOS PARK, TX 78212				Primary	
26-07-1122	07/09/2026	18:16:01	OLMOS PARK PD	CRIME PREVENTION	OFC JAMES MACIAS 352	404 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	352 - MACIAS, J	NO
	Sent To Dispatch- 07/09/2026 18:19:20					OLMOS PARK, TX 78212				Primary	
26-07-1124	07/09/2026	18:22:18	OLMOS PARK PD	CRIME PREVENTION	OFC JAMES MACIAS 352	400 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	352 - MACIAS, J	NO
	Sent To Dispatch- 07/09/2026 18:23:39					OLMOS PARK, TX 78212				Primary	
26-07-1128	07/09/2026	21:34:29	OLMOS PARK PD	CRIME PREVENTION	OFC A. VIERA #346	522 THELMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	346 - VIERA, A	NO
	Sent To Dispatch- 07/09/2026 21:39:03					OLMOS PARK, TX 78212				Primary	
26-07-1147	07/10/2026	01:23:23	OLMOS PARK PD	CRIME PREVENTION	#329 OFC D 329 RICO	203 ANNIE AVE		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	329 - RICO, D	NO
	Sent To Dispatch- 07/10/2026 01:25:07					OLMOS PARK, TX 78212				Primary	
26-07-1154	07/10/2026	03:57:11	OLMOS PARK PD	CRIME PREVENTION	#329 OFC D 329 RICO	4222 MCCULLOUGH AVE		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	329 - RICO, D	NO
	Sent To Dispatch- 07/10/2026 03:58:39					OLMOS PARK, TX 78212				Primary	
26-07-1155	07/10/2026	04:04:26	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	5105 MCCULLOUGH AVE		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/10/2026 04:51:13					OLMOS PARK, TX 78212				Primary	
26-07-1156	07/10/2026	04:06:57	OLMOS PARK PD	CRIME PREVENTION	#329 OFC D 329 RICO	468 E OLMOS DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	329 - RICO, D	NO
	Sent To Dispatch- 07/10/2026 04:50:06					OLMOS PARK, TX 78212				Primary	
26-07-1158	07/10/2026	04:15:05	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	206 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/10/2026 04:50:50					OLMOS PARK, TX 78212				Primary	
26-07-1159	07/10/2026	04:19:54	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	404 E MANDALAY DR		OLMOS PARK	4K - CRIME PREVENTION REMINDER	342 - MOUND, G	NO
	Sent To Dispatch- 07/10/2026 04:57:58					OLMOS PARK, TX 78212				Primary	
26-07-1180	07/10/2026	08:44:13	OLMOS PARK FD	FIRE CALLS	LEONARD VALDEZ	900 E OLMOS DR		OLMOS PARK	COVER	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/10/2026 10:53:52					OLMOS PARK, TX 78212				Primary	
									COVER	326 - DESANTI, S Primary	
26-07-1185	07/10/2026	10:04:22	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	400 BLK DEVINE RD		OLMOS PARK	WARNING	326 - DESANTI, S	NO
	Sent To Dispatch- 07/10/2026 10:14:09					OLMOS PARK, TX 78212				Primary	
26-07-1186	07/10/2026	10:28:44	OLMOS PARK PD	TRAFFIC HAZARD	MARGARET MCCLOSKEY KELLEHER	315 PASEO ENCINAL		OLMOS PARK	REPORT	326 - DESANTI, S	NO
	Sent To Dispatch- 07/10/2026 10:47:33					OLMOS PARK, TX 78212				Primary	

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Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-1190	07/10/2026	10:52:40	OLMOS PARK PD	INVESTIGATION/INFORMATION	PAULA M	426 PASEO ENCINAL		OLMOS PARK	NO VIOLATION	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/10/2026 11:06:04					OLMOS PARK, TX 78212				Primary	
26-07-1193	07/10/2026	11:58:48	OLMOS PARK PD	CRIME PREVENTION	OFC. S DESANTI #326	5105 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	326 - DESANTI, S	NO
	Sent To Dispatch- 07/10/2026 12:14:14					OLMOS PARK, TX 78212				Primary	
26-07-1195	07/10/2026	12:44:50	OLMOS PARK PD	THEFT, MOTOR VEHICLES	LT. A GUADIANO #302	4405 MCCULLOUGH		OLMOS PARK	REPORT	326 - DESANTI, S	NO
	Sent To Dispatch- 07/10/2026 15:27:30					OLMOS PARK, TX 78212				Primary	
									COVER	302 - GUADIANO, A Primary	
									COVER	347 - AGUILAR, C Primary	
20263000015									DEASSIGNED	352 - MACIAS, J Primary	
20263000015									REPORT	352 - MACIAS, J Primary	
26-07-1213	07/10/2026	17:27:47	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	100 BLK W OLMOS DR		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/10/2026 17:51:20					OLMOS PARK, TX 78212				Primary	
26-07-1218	07/10/2026	18:02:41	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	200 BLK E OLMOS DR		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/10/2026 18:17:21					OLMOS PARK, TX 78212				Primary	
26-07-1237	07/10/2026	20:56:31	ALAMO HEIGHTS EMS	MEDICAL / TRAUMA - EMS	MACKENZIE ADAMS	5221 MCCULLOUGH AVE		OLMOS PARK	4F-ASSIST PUB-OUT-OF-JURSIDICTION	341 - ACEVEDO, G	NO
*	Sent To Dispatch- 07/29/2026 07:35:38					OLMOS PARK, TX 78212				Primary	
26-07-1249	07/11/2026	01:14:35	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. SILLER #356	5300 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	356 - SILLER, D	NO
	Sent To Dispatch- 07/11/2026 01:25:37					OLMOS PARK, TX 78212				Primary	
26-07-1252	07/11/2026	04:14:38	OLMOS PARK PD	FIELD INTERVIEW	#329 OFC D 329 RICO	200 E WILDWOOD DR		OLMOS PARK	REPORT	356 - SILLER, D	NO
	Sent To Dispatch- 07/11/2026 04:59:40					OLMOS PARK, TX 78212				Primary	
20263000016									REPORT	329 - RICO, D Primary	
26-07-1261	07/11/2026	07:56:03	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	5000 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
20263000017	Sent To Dispatch- 07/11/2026 08:42:29					OLMOS PARK, TX 78212				Primary	
26-07-1264	07/11/2026	08:55:39	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	5000 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/11/2026 09:08:07					OLMOS PARK, TX 78212				Primary	
26-07-1269	07/11/2026	09:48:23	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. AGULAR #347	5100 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/11/2026 09:58:20					OLMOS PARK, TX 78212				Primary	
26-07-1273	07/11/2026	10:03:33	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	5000 BLK MCCULLOUGH AVE		OLMOS PARK	WARNING	326 - DESANTI, S	NO
	Sent To Dispatch- 07/11/2026 10:13:31					OLMOS PARK, TX 78212				Primary	
26-07-1276	07/11/2026	10:44:05	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	100 BLK W OLMOS DR		OLMOS PARK	WARNING	326 - DESANTI, S	NO
	Sent To Dispatch- 07/11/2026 10:52:44					OLMOS PARK, TX 78212				Primary	
26-07-1278	07/11/2026	11:48:08	OLMOS PARK PD	CRIME PREVENTION	OFC. S DESANTI #326	522 THELMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	326 - DESANTI, S	NO
	Sent To Dispatch- 07/11/2026 11:50:54					OLMOS PARK, TX 78212				Primary	
26-07-1279	07/11/2026	11:57:53	OLMOS PARK PD	CRIME PREVENTION	OFC. S DESANTI #326	145 THELMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	326 - DESANTI, S	NO
	Sent To Dispatch- 07/11/2026 12:55:13					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-1281	07/11/2026	12:40:17	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	100 BLK W OLMOS DR		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/11/2026 12:51:07					OLMOS PARK, TX 78212				Primary	
26-07-1300	07/11/2026	19:41:44	OLMOS PARK PD	WELFARE CHECK	OFC JAMES MACIAS 352	4300 BLK MCCULLOUGH AVE		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	352 - MACIAS, J	NO
	Sent To Dispatch- 07/11/2026 20:08:53					OLMOS PARK, TX 78212				Primary	
26-07-1316	07/12/2026	01:21:34	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. SILLER #356	4200 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	356 - SILLER, D	NO
	Sent To Dispatch- 07/12/2026 01:34:28					OLMOS PARK, TX 78212				Primary	
									RE-ASSIGNED TO NEW CALL	329 - RICO, D Primary	
									COVER	329 - RICO, D Primary	
26-07-1317	07/12/2026	01:23:39	ALAMO HEIGHTS POLICE DEPARTMENT	TRAFFIC VIOLATION	OFC. A RODRIGUEZ #131	5500 BLK BROADWAY		ALAMO HEIGHTS	DEASSIGNED	329 - RICO, D	NO
	Sent To Dispatch- 07/12/2026 01:28:37					ALAMO HEIGHTS, TX 78209				Primary	
26-07-1331	07/12/2026	06:58:46	OLMOS PARK PD	CRIME PREVENTION	OFC. S DESANTI #326	5105 MCCULLOUGH AVE		OLMOS PARK	4K - CRIME PREVENTION REMINDER	326 - DESANTI, S	NO
	Sent To Dispatch- 07/12/2026 07:03:27					OLMOS PARK, TX 78212				Primary	
26-07-1353	07/12/2026	12:01:33	OLMOS PARK PD	CRIME PREVENTION	OFC. S DESANTI #326	300 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	326 - DESANTI, S	NO
	Sent To Dispatch- 07/12/2026 12:04:28					OLMOS PARK, TX 78212				Primary	
26-07-1358	07/12/2026	14:06:49	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	5105 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	344 - PEASE, K	NO
	Sent To Dispatch- 07/12/2026 14:12:20					OLMOS PARK, TX 78212				Primary	
26-07-1360	07/12/2026	14:28:58	OLMOS PARK PD	TRAFFIC VIOLATION	341 OFC GONZALO ACEVEDO	5500 BLK MCCULLOUGH AVE		OUTSIDE JURISDICTI ON	CITATION ISSUED	341 - ACEVEDO, G	NO
	Sent To Dispatch- 07/12/2026 14:36:54					SAN ANTONIO, TX 78209				Primary	
26-07-1361	07/12/2026	14:41:13	OLMOS PARK PD	VEHICLE IMPOUND / RELEASE	341 OFC GONZALO ACEVEDO	4200 BLK MCCULLOUGH AVE		OLMOS PARK	REPORT	341 - ACEVEDO, G	NO
20263000018	Sent To Dispatch- 07/12/2026 15:24:24					OLMOS PARK, TX 78212				Primary	
									COVER	344 - PEASE, K Primary	
26-07-1368	07/12/2026	16:14:53	OLMOS PARK PD	WELFARE CHECK	OFC. K PEASE #344	900 BLK E CONTOUR DR		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	344 - PEASE, K	NO
20263000019	Sent To Dispatch- 07/12/2026 16:33:06					OLMOS PARK, TX 78212				Primary	
26-07-1369	07/12/2026	16:19:21	OLMOS PARK PD	INVESTIGATION/I NFORMATION	SARAH BARLOW	600 BLK E MANDALAY DR		OLMOS PARK	UNFOUNDED	341 - ACEVEDO, G	NO
	Sent To Dispatch- 07/12/2026 16:47:03					OLMOS PARK, TX 78212				Primary	
26-07-1386	07/12/2026	18:46:43	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	404 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/12/2026 18:49:36					OLMOS PARK, TX 78212				Primary	
26-07-1387	07/12/2026	18:49:48	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	400 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/12/2026 18:52:19					OLMOS PARK, TX 78212				Primary	
26-07-1391	07/12/2026	19:17:52	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	142 PALOMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/12/2026 19:22:06					OLMOS PARK, TX 78212				Primary	
26-07-1392	07/12/2026	19:26:12	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	206 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/12/2026 19:28:15					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-1405	07/13/2026	00:01:43	ALAMO HEIGHTS POLICE DEPARTMENT	WELFARE CHECK	ALFRED SCOTT GRUBBS	232 HARRISON AVENUE			9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	325 - CORONADO, A	NO
	Sent To Dispatch- 07/29/2026 12:45:15					ALAMO HEIGHTS, TX 78209				Primary	
26-07-1410	07/13/2026	01:22:48	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	4201 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	325 - CORONADO, A	NO
	Sent To Dispatch- 07/13/2026 01:30:34					OLMOS PARK, TX 78212				Primary	
26-07-1432	07/13/2026	07:46:48	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	400 BLK DEVINE RD		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/13/2026 07:55:38					OLMOS PARK, TX 78212				Primary	
26-07-1443	07/13/2026	09:36:00	OLMOS PARK PD	SUSP. CIRCUMSTANCES	ANTHONY	4000 BLK MCCULLOUGH AVE		OUTSIDE JURISDICTION	UNFOUNDED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/29/2026 12:58:31					SAN ANTONIO, TX 78212				Primary	
26-07-1447	07/13/2026	10:25:25	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	400 BLK DEVINE RD		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/13/2026 10:33:22					OLMOS PARK, TX 78212				Primary	
26-07-1455	07/13/2026	12:41:19	OLMOS PARK PD	CRIME PREVENTION	OFC. S DESANTI #326	145 THELMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	326 - DESANTI, S	NO
	Sent To Dispatch- 07/13/2026 12:48:21					OLMOS PARK, TX 78212				Primary	
26-07-1456	07/13/2026	12:48:52	OLMOS PARK PD	CRIME PREVENTION	OFC. S DESANTI #326	204 BELVIDERE DR		OLMOS PARK	4K - CRIME PREVENTION REMINDER	326 - DESANTI, S	NO
	Sent To Dispatch- 07/13/2026 12:59:11					OLMOS PARK, TX 78212				Primary	
26-07-1461	07/13/2026	14:21:26	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	4701 MCCULLOUGH AVE		OLMOS PARK	REPORT	344 - PEASE, K	NO
20263000020	Sent To Dispatch- 07/13/2026 14:28:41					OLMOS PARK, TX 78212				Primary	
26-07-1467	07/13/2026	15:14:06	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4200 MCCULLOUGH		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/13/2026 15:42:22					OLMOS PARK, TX 78212				Primary	
26-07-1476	07/13/2026	16:35:25	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4400 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/13/2026 22:54:53					OLMOS PARK, TX 78212				Primary	
26-07-1479	07/13/2026	16:53:02	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	1000 BLK SHOOK AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/13/2026 18:07:07					OLMOS PARK, TX 78212				Primary	
26-07-1480	07/13/2026	16:58:20	OLMOS PARK PD	TRAFFIC VIOLATION	341 OFC GONZALO ACEVEDO	5100 MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	341 - ACEVEDO, G	NO
	Sent To Dispatch- 07/13/2026 18:05:27					OLMOS PARK, TX 78212				Primary	
									COVER	344 - PEASE, K	
										Primary	
26-07-1486	07/13/2026	17:45:40	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	4233 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	344 - PEASE, K	NO
	Sent To Dispatch- 07/13/2026 17:50:00					OLMOS PARK, TX 78212				Primary	
26-07-1494	07/13/2026	19:17:56	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	100 BLK DEVINE RD		OLMOS PARK	WARNING	344 - PEASE, K	NO
	Sent To Dispatch- 07/13/2026 19:24:45					OLMOS PARK, TX 78212				Primary	
26-07-1495	07/13/2026	19:41:48	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	468 E OLMOS DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/13/2026 22:52:17					OLMOS PARK, TX 78212				Primary	
26-07-1512	07/14/2026	00:08:00	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	5105 MCCULLOUGH AVE		OLMOS PARK	4K - CRIME PREVENTION REMINDER	325 - CORONADO, A	NO
	Sent To Dispatch- 07/14/2026 00:30:22					OLMOS PARK, TX 78212				Primary	
26-07-1572	07/14/2026	13:41:08	OLMOS PARK PD	ASSIST THE PUBLIC	OPPD CITY HALL	120 W EL PRADO DR		OLMOS PARK	OTHER	344 - PEASE, K	NO
	Sent To Dispatch- 07/30/2026 07:40:00					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
									EXPEDITED	348 - RODRIGUEZ, M Primary	
26-07-1584	07/14/2026	14:57:37	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	4105 MCCULLOUGH		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	344 - PEASE, K	NO
	Sent To Dispatch- 07/14/2026 15:04:16					OLMOS PARK, TX 78212				Primary	
26-07-1589	07/14/2026	16:07:40	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	1000 BLK SHOOK AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/14/2026 16:14:45					OLMOS PARK, TX 78212				Primary	
26-07-1605	07/14/2026	18:16:03	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	202 PRIMERA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/14/2026 18:18:59					OLMOS PARK, TX 78212				Primary	
26-07-1606	07/14/2026	18:24:28	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	145 THELMA DR		OLMOS PARK	4K - CRIME PREVENTION REMINDER	344 - PEASE, K	NO
	Sent To Dispatch- 07/14/2026 18:28:16					OLMOS PARK, TX 78212				Primary	
26-07-1608	07/14/2026	18:52:06	OLMOS PARK PD	CRIME PREVENTION	OFC JAMES MACIAS 352	404 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	352 - MACIAS, J	NO
	Sent To Dispatch- 07/14/2026 20:09:54					OLMOS PARK, TX 78212				Primary	
26-07-1616	07/14/2026	19:52:18	OLMOS PARK PD	CRIME PREVENTION	OFC JAMES MACIAS 352	110 E WILDWOOD DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	352 - MACIAS, J	NO
	Sent To Dispatch- 07/14/2026 20:09:26					OLMOS PARK, TX 78212				Primary	
26-07-1617	07/14/2026	19:58:52	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	468 E OLMOS DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/14/2026 20:08:14					OLMOS PARK, TX 78212				Primary	
26-07-1651	07/15/2026	04:25:26	OLMOS PARK PD	BURGLARY	CIRCLE K SECURITY	5105 MCCULLOUGH AVE		OLMOS PARK	REPORT	325 - CORONADO, A	NO
	Sent To Dispatch- 07/15/2026 06:20:06					OLMOS PARK, TX 78212				Primary	
20263000021									REPORT	342 - MOUND, G Primary	
26-07-1673	07/15/2026	08:51:20	OLMOS PARK PD	TRAFFIC VIOLATION	LT. A GUADIANO #302	600 BLK THELMA DR		OLMOS PARK	WARNING	302 - GUADIANO, A	NO
	Sent To Dispatch- 07/15/2026 09:05:02					OLMOS PARK, TX 78212				Primary	
26-07-1674	07/15/2026	09:00:55	OLMOS PARK PD	INVESTIGATION/INFORMATION	LT. A GUADIANO #302	500 BLK DEVINE			4F-ASSIST PUB-OUT-OF-JURSIDICTION	302 - GUADIANO, A	NO
	Sent To Dispatch- 07/15/2026 09:11:35									Primary	
									COVER	347 - AGUILAR, C Primary	
26-07-1678	07/15/2026	09:59:04	OLMOS PARK PD	NOISE COMPLAINT	REFUSED	114 E MANDALAY DR		OLMOS PARK	5-ANIMALS- NO ACTION TAKEN	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/15/2026 10:33:57					OLMOS PARK, TX 78212				Primary	
26-07-1687	07/15/2026	11:04:43	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. AGULAR #347	400 BLK E OLMOS DR		OLMOS PARK	WARNING	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/15/2026 11:13:22					OLMOS PARK, TX 78212				Primary	
26-07-1716	07/15/2026	15:25:28	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4300 MCCULLOUGH AVE		OLMOS PARK	WARNING	344 - PEASE, K	NO
	Sent To Dispatch- 07/15/2026 15:36:36					OLMOS PARK, TX 78212				Primary	
26-07-1719	07/15/2026	15:44:58	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4500 BLK MCCULLOUGH AVE		OLMOS PARK	WARNING	344 - PEASE, K	NO
	Sent To Dispatch- 07/15/2026 15:49:04					OLMOS PARK, TX 78212				Primary	
26-07-1721	07/15/2026	15:55:58	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	4100 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/15/2026 16:06:49					OLMOS PARK, TX 78212				Primary	
26-07-1730	07/15/2026	16:50:11	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	300 W OLMOS		OUTSIDE JURISDICTION	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/15/2026 17:06:30					SAN ANTONIO, TX 78212				Primary	

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Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-1731	07/15/2026	16:59:44	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4000 BLK MCCULLOUGH AVE		OUTSIDE JURISDICTION	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/15/2026 17:06:54					SAN ANTONIO, TX 78212				Primary	
26-07-1733	07/15/2026	17:07:29	ALAMO HEIGHTS POLICE DEPARTMENT	ASSAULT	BARBIE	108 MORTON STREET			COVER	344 - PEASE, K	NO
	Sent To Dispatch- 07/31/2026 07:20:08					ALAMO HEIGHTS, TX 78209				Primary	
26-07-1735	07/15/2026	17:41:03	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	200 BLK E OLMOS DR		OLMOS PARK	WARNING	344 - PEASE, K	NO
	Sent To Dispatch- 07/15/2026 18:07:22					OLMOS PARK, TX 78212				Primary	
26-07-1736	07/15/2026	17:46:43	OLMOS PARK PD	WELFARE CHECK	MICHAELLE GOMEZ	211 E MELROSE DR		OLMOS PARK	COVER	344 - PEASE, K	NO
	Sent To Dispatch- 07/15/2026 18:15:41					OLMOS PARK, TX 78212				Primary	
									REPORT	346 - VIERA, A Primary	
26-07-1737	07/15/2026	18:05:09	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	1000 BLK SHOOK AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/31/2026 07:26:35					OLMOS PARK, TX 78212				Primary	
26-07-1739	07/15/2026	18:24:09	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	206 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/15/2026 18:25:37					OLMOS PARK, TX 78212				Primary	
26-07-1740	07/15/2026	18:26:55	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	404 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/15/2026 18:28:46					OLMOS PARK, TX 78212				Primary	
26-07-1741	07/15/2026	18:33:43	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	400 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/15/2026 18:35:17					OLMOS PARK, TX 78212				Primary	
26-07-1744	07/15/2026	19:13:00	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4200 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/15/2026 19:17:38					OLMOS PARK, TX 78212				Primary	
26-07-1750	07/15/2026	20:02:44	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	300 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/15/2026 20:06:01					OLMOS PARK, TX 78212				Primary	
26-07-1751	07/15/2026	20:04:22	OLMOS PARK PD	ALARM, BURGLARY	GLATES ALARM	303 E CONTOUR DR		OLMOS PARK	2A-ALARM-UNKNOWN CAUSE	344 - PEASE, K	NO
	Sent To Dispatch- 07/15/2026 20:12:18					OLMOS PARK, TX 78212				Primary	
26-07-1761	07/15/2026	22:17:24	OLMOS PARK PD	TRAFFIC VIOLATION	#329 OFC D 329 RICO	600 BLK W EL PRADO DR		OLMOS PARK	CITATION ISSUED	329 - RICO, D	NO
	Sent To Dispatch- 07/15/2026 22:42:26					OLMOS PARK, TX 78212				Primary	
26-07-1817	07/16/2026	11:40:30	OLMOS PARK PD	ALARM, FIRE/MEDICAL	LOSS SECURITY	211 STANFORD DR		OLMOS PARK	DEASSIGNED	302 - GUADIANO, A	NO
*	Sent To Dispatch- 07/16/2026 15:28:03					OLMOS PARK, TX 78212				Primary	
									CANCELLED ALARM	302 - GUADIANO, A Primary	
									CANCELLED ALARM	363 - CAMPBELL, M Primary	
26-07-1825	07/16/2026	13:55:32	OLMOS PARK PD	CITY CODE VIOLATION	OFC A. VIERA #346	400 BLK THELMA DR		OLMOS PARK	REPORT	346 - VIERA, A	NO
	Sent To Dispatch- 07/16/2026 14:09:35					OLMOS PARK, TX 78212				Primary	
26-07-1838	07/16/2026	15:40:51	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	4200 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/16/2026 16:08:50					OLMOS PARK, TX 78212				Primary	
									COVER	352 - MACIAS, J Primary	

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Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-1859	07/16/2026	19:04:41	OLMOS PARK PD	ALARM, BURGLARY	GLIGHTS	4216 MCCULLOUGH AVE		OLMOS PARK	2A-ALARM-UNKNOWN CAUSE	352 - MACIAS, J	NO
	Sent To Dispatch- 07/16/2026 19:14:04					OLMOS PARK, TX 78212				Primary	
									2A-ALARM-UNKNOWN CAUSE	346 - VIERA, A	
										Primary	
26-07-1880	07/17/2026	00:19:58	OLMOS PARK PD	ALARM, BURGLARY	DOMINION DESIGN AND INTEGRATION	330 PASEO ENCINAL		OLMOS PARK	2A-ALARM-UNKNOWN CAUSE	356 - SILLER, D	NO
	Sent To Dispatch- 07/17/2026 00:46:37					OLMOS PARK, TX 78212				Primary	
									COVER	329 - RICO, D	
										Primary	
26-07-1910	07/17/2026	11:12:23	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	5000 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/17/2026 11:24:35					OLMOS PARK, TX 78212				Primary	
26-07-1917	07/17/2026	12:47:25	OLMOS PARK PD	CRIME PREVENTION	OFC. S DESANTI #326	131 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	326 - DESANTI, S	NO
	Sent To Dispatch- 07/17/2026 12:49:54					OLMOS PARK, TX 78212				Primary	
26-07-1925	07/17/2026	14:03:58	OLMOS PARK PD	SUSP. CIRCUMSTANCES	TODD MILLS	303 E CONTOUR DR		OLMOS PARK	COVER	346 - VIERA, A	NO
	Sent To Dispatch- 07/17/2026 14:41:33					OLMOS PARK, TX 78212				Primary	
									4J-ASSIST PUB-HOUSE WATCH	341 - ACEVEDO, G	
20263000022										Primary	
									REPORT	341 - ACEVEDO, G	
20263000022										Primary	
26-07-1932	07/17/2026	14:44:32	OLMOS PARK PD	ASSIST THE PUBLIC	OFC A. VIERA #346	4835 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	346 - VIERA, A	NO
	Sent To Dispatch- 07/17/2026 15:12:15					OLMOS PARK, TX 78212				Primary	
26-07-1947	07/17/2026	15:48:41	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	4200 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/17/2026 15:58:01					OLMOS PARK, TX 78212				Primary	
26-07-1950	07/17/2026	16:21:25	OLMOS PARK PD	INVESTIGATION/INFORMATION	341 OFC GONZALO ACEVEDO	120 W EL PRADO DR		OLMOS PARK	REPORT	341 - ACEVEDO, G	NO
20263000023	Sent To Dispatch- 07/17/2026 16:22:35					OLMOS PARK, TX 78212				Primary	
26-07-1958	07/17/2026	18:00:59	OLMOS PARK PD	OFF-DUTY ASSIGNMENT	OFC. K PEASE #344	7404 W US HWY 90		OUTSIDE JURISDICTION	OFF-DUTY ASSIGNMENT	344 - PEASE, K	NO
	Sent To Dispatch- 07/18/2026 15:52:12					SAN ANTONIO, TX 78227				Primary	
26-07-1966	07/17/2026	18:48:32	OLMOS PARK PD	WELFARE CHECK	FEM CALLER	4334 MCCULLOUGH AVE		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	341 - ACEVEDO, G	NO
	Sent To Dispatch- 07/17/2026 18:57:56					OLMOS PARK, TX 78212				Primary	
									9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	346 - VIERA, A	
										Primary	
26-07-2006	07/18/2026	04:06:06	OLMOS PARK PD	CRIME PREVENTION	OFC. SILLER #356	131 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	356 - SILLER, D	NO
	Sent To Dispatch- 07/18/2026 04:44:00					OLMOS PARK, TX 78212				Primary	
26-07-2009	07/18/2026	04:19:11	OLMOS PARK PD	CRIME PREVENTION	OFC. SILLER #356	121 E WILDWOOD DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	356 - SILLER, D	NO
	Sent To Dispatch- 07/18/2026 04:44:50					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-2010	07/18/2026	04:19:22	OLMOS PARK PD	CRIME PREVENTION	#329 OFC D 329 RICO	468 E OLMOS DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	329 - RICO, D	NO
	Sent To Dispatch- 07/18/2026 04:45:40					OLMOS PARK, TX 78212				Primary	
26-07-2012	07/18/2026	04:25:53	OLMOS PARK PD	CRIME PREVENTION	#329 OFC D 329 RICO	202 PRIMERA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	329 - RICO, D	NO
	Sent To Dispatch- 07/18/2026 04:47:00					OLMOS PARK, TX 78212				Primary	
26-07-2016	07/18/2026	08:02:28	OLMOS PARK PD	CRIME PREVENTION	OFC. AGULAR #347	334 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/18/2026 08:06:43					OLMOS PARK, TX 78212				Primary	
26-07-2020	07/18/2026	09:57:35	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	200 BLK E OLMOS DR		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/18/2026 10:30:36					OLMOS PARK, TX 78212				Primary	
26-07-2024	07/18/2026	13:21:30	OLMOS PARK PD	ANIMAL COMPLAINT	RECEBBA	102 E HERMOSA DR		OLMOS PARK	5-ANIMALS- NO ACTION TAKEN	326 - DESANTI, S	NO
	Sent To Dispatch- 07/18/2026 13:31:02					OLMOS PARK, TX 78212				Primary	
									5-ANIMALS- NO ACTION TAKEN	363 - CAMPBELL, M	
										Primary	
26-07-2029	07/18/2026	14:33:56	OLMOS PARK PD	THEFT	MALE	5257 MCCULLOUGH		OLMOS PARK	4F-ASSIST PUB-OUT-OF-JURSIDI CTION	346 - VIERA, A	NO
	Sent To Dispatch- 07/18/2026 14:43:18					OLMOS PARK, TX 78212				Primary	
26-07-2038	07/18/2026	17:06:03	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	4200 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/18/2026 17:13:41					OLMOS PARK, TX 78212				Primary	
26-07-2066	07/19/2026	01:22:56	OLMOS PARK PD	TRAFFIC VIOLATION	#329 OFC D 329 RICO	100 BLK PARKLANE DR		OLMOS PARK	COVER	325 - CORONADO, A	NO
	Sent To Dispatch- 07/19/2026 01:40:47					OLMOS PARK, TX 78212				Primary	
									WARNING	329 - RICO, D	
										Primary	
26-07-2068	07/19/2026	01:43:08	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. D SILLER #356	4100 BLK MCCULLOUGH AVE		OLMOS PARK	COVER	325 - CORONADO, A	NO
	Sent To Dispatch- 07/19/2026 02:02:35					OLMOS PARK, TX 78212				Primary	
									CITATION ISSUED	356 - SILLER, D	
										Primary	
26-07-2089	07/19/2026	09:01:56	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	200 BLK E OLMOS DR		OLMOS PARK	WARNING	326 - DESANTI, S	NO
	Sent To Dispatch- 07/19/2026 09:10:27					OLMOS PARK, TX 78212				Primary	
26-07-2093	07/19/2026	10:19:04	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	400 BLK DEVINE RD		OLMOS PARK	WARNING	326 - DESANTI, S	NO
	Sent To Dispatch- 07/19/2026 10:29:30					OLMOS PARK, TX 78212				Primary	
26-07-2095	07/19/2026	10:35:57	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	400 BLK DEVINE RD		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/19/2026 10:44:49					OLMOS PARK, TX 78212				Primary	
26-07-2097	07/19/2026	11:05:11	OLMOS PARK PD	VEHICLE IMPOUND / RELEASE	OFC. S DESANTI #326	400 BLK DEVINE RD		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/19/2026 14:20:26					OLMOS PARK, TX 78212				Primary	
26-07-2109	07/19/2026	15:54:23	OLMOS PARK PD	SUSP. CIRCUMSTANCE S	FEMALE	100 BLK ALAMEDA CIRCLE		OLMOS PARK	REPORT	341 - ACEVEDO, G	NO
20263000024	Sent To Dispatch- 07/19/2026 18:00:01					OLMOS PARK, TX 78212				Primary	
									COVER	344 - PEASE, K	
										Primary	
26-07-2120	07/19/2026	18:02:30	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	468 E OLMOS DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/19/2026 18:05:28					OLMOS PARK, TX 78212				Primary	
26-07-2121	07/19/2026	18:17:15	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	145 THELMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/19/2026 18:22:25					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-2122	07/19/2026	18:30:46	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	236 BELVIDERE DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/19/2026 18:34:27					OLMOS PARK, TX 78212				Primary	
26-07-2123	07/19/2026	19:47:16	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4100 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/19/2026 20:15:33					OLMOS PARK, TX 78212				Primary	
26-07-2137	07/20/2026	00:00:39	OLMOS PARK PD	CITY CODE VIOLATION	OFC. SILLER #356	4300 MCCULLOUGH AVE		OLMOS PARK	REPORT	356 - SILLER, D	NO
20263000025	Sent To Dispatch- 07/20/2026 00:11:13					OLMOS PARK, TX 78212				Primary	
									REPORT	325 - CORONADO, A Primary	
26-07-2141	07/20/2026	00:57:54	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. SILLER #356	100 BLK E MARIPOSA			COVER	325 - CORONADO, A	NO
	Sent To Dispatch- 07/20/2026 01:09:06					OLMOS PARK, TX 78212				Primary	
									CITATION ISSUED	356 - SILLER, D Primary	
26-07-2144	07/20/2026	01:13:23	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	201 E MANDALAY DR		OLMOS PARK	4K - CRIME PREVENTION REMINDER	325 - CORONADO, A	NO
	Sent To Dispatch- 07/20/2026 01:52:58					OLMOS PARK, TX 78212				Primary	
26-07-2150	07/20/2026	02:05:35	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	107 E HERMOSA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/20/2026 02:07:42					OLMOS PARK, TX 78212				Primary	
26-07-2154	07/20/2026	03:10:38	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	334 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/20/2026 03:14:54					OLMOS PARK, TX 78212				Primary	
26-07-2173	07/20/2026	06:15:29	OLMOS PARK PD	ANIMAL COMPLAINT	FEMALE - DISCONNECTED	4216 MCCULLOUGH AVE		OLMOS PARK	5-ANIMALS- NO ACTION TAKEN	325 - CORONADO, A	NO
	Sent To Dispatch- 08/01/2026 10:48:40					OLMOS PARK, TX 78212				Primary	
26-07-2186	07/20/2026	09:46:12	OLMOS PARK PD	ASSIST THE PUBLIC	MYRA	120 W EL PRADO DR		OLMOS PARK	REPORT	326 - DESANTI, S	NO
20263000026	Sent To Dispatch- 07/20/2026 10:00:44					OLMOS PARK, TX 78212				Primary	
									REPORT	348 - RODRIGUEZ, M Primary	
26-07-2193	07/20/2026	11:48:18	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	500 E OLMOS DR		OLMOS PARK	WARNING	326 - DESANTI, S	NO
	Sent To Dispatch- 07/20/2026 11:52:51					OLMOS PARK, TX 78212				Primary	
26-07-2202	07/20/2026	14:20:45	OLMOS PARK PD	THEFT	OFC. K PEASE #344	4302 MCCULLOUGH AVE		OLMOS PARK	REPORT	344 - PEASE, K	NO
	Sent To Dispatch- 07/20/2026 14:58:33					OLMOS PARK, TX 78212				Primary	
20263000027									REPORT	341 - ACEVEDO, G Primary	
26-07-2211	07/20/2026	15:21:31	OLMOS PARK PD	WELFARE CHECK	CAROL LAVENDAR	4300 BLK MCCULLOUGH AVE		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	341 - ACEVEDO, G	NO
20263000028 *	Sent To Dispatch- 07/20/2026 16:05:35					OLMOS PARK, TX 78212				Primary	
									COVER	344 - PEASE, K Primary	
26-07-2216	07/20/2026	15:46:41	OLMOS PARK PD	ALARM, BURGLARY	GREATS ALARMS	303 E CONTOUR DR		OLMOS PARK	2A-ALARM- UNKNOWN CAUSE	344 - PEASE, K	NO
	Sent To Dispatch- 07/20/2026 16:00:56					OLMOS PARK, TX 78212				Primary	
26-07-2228	07/20/2026	16:50:49	OLMOS PARK PD	WELFARE CHECK	JEZELLE	4334 MCCULLOUGH AVE		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	344 - PEASE, K	NO
20263000029	Sent To Dispatch- 07/20/2026 17:02:54					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
									9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	341 - ACEVEDO, G	
										Primary	
26-07-2243	07/20/2026	18:51:57	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	119 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/20/2026 18:55:09					OLMOS PARK, TX 78212				Primary	
26-07-2245	07/20/2026	18:56:57	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	131 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/20/2026 18:58:32					OLMOS PARK, TX 78212				Primary	
26-07-2248	07/20/2026	19:06:46	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	300 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/20/2026 19:09:04					OLMOS PARK, TX 78212				Primary	
26-07-2267	07/20/2026	23:08:56	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	468 E OLMOS DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/20/2026 23:12:47					OLMOS PARK, TX 78212				Primary	
26-07-2274	07/20/2026	23:47:46	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	236 BELVIDERE DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/20/2026 23:49:47					OLMOS PARK, TX 78212				Primary	
26-07-2278	07/21/2026	00:41:25	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	131 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/21/2026 00:50:20					OLMOS PARK, TX 78212				Primary	
26-07-2283	07/21/2026	01:57:32	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	5105 MCCULLOUGH AVE		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/21/2026 01:58:08					OLMOS PARK, TX 78212				Primary	
26-07-2292	07/21/2026	03:28:21	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	145 THELMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/21/2026 03:42:00					OLMOS PARK, TX 78212				Primary	
26-07-2316	07/21/2026	08:14:42	OLMOS PARK PD	OFF-DUTY ASSIGNMENT	#329 OFC D 329 RICO	7404 W US HWY 90		OUTSIDE JURISDICTI ON	OFF-DUTY ASSIGNMENT	329 - RICO, D	NO
	Sent To Dispatch- 07/21/2026 19:55:48					SAN ANTONIO, TX 78227				Primary	
26-07-2356	07/21/2026	11:51:48	OLMOS PARK PD	CITY CODE VIOLATION	OFC MARTIN 348 RODRIGUEZ	100 BLK LUTHER DR		OLMOS PARK	REPORT	348 - RODRIGUEZ, M	NO
20263000030	Sent To Dispatch- 07/21/2026 12:24:27					OLMOS PARK, TX 78212				Primary	
									COVER	302 - GUADIANO, A	
										Primary	
26-07-2362	07/21/2026	12:25:52	OLMOS PARK PD	ANIMAL COMPLAINT	JARED	102 E HERMOSA DR		OLMOS PARK	OTHER	344 - PEASE, K	NO
20263000031	Sent To Dispatch- 07/21/2026 15:24:10					OLMOS PARK, TX 78212				Primary	
									EXPEDITED	348 - RODRIGUEZ, M	
										Primary	
26-07-2373	07/21/2026	13:30:47	OLMOS PARK PD	OFF-DUTY ASSIGNMENT	OFC. S DESANTI #326	8500 JONES MALTSBERGER RD		OUTSIDE JURISDICTI ON	OFF-DUTY ASSIGNMENT	326 - DESANTI, S	NO
	Sent To Dispatch- 08/01/2026 13:55:45					SAN ANTONIO, TX				Primary	
26-07-2388	07/21/2026	14:33:40	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	1000 BLK SHOOK AVE		OLMOS PARK	WARNING	344 - PEASE, K	NO
	Sent To Dispatch- 07/21/2026 14:41:57					OLMOS PARK, TX 78212				Primary	
26-07-2399	07/21/2026	16:59:07	OLMOS PARK PD	WELFARE CHECK	NATALIE	5105 MCCULLOUGH AVE		OLMOS PARK	COVER	344 - PEASE, K	NO
	Sent To Dispatch- 07/21/2026 17:14:36					OLMOS PARK, TX 78212				Primary	
									9C-KNOWN TRANSIENT	352 - MACIAS, J	
20263000032										Primary	
26-07-2400	07/21/2026	17:16:54	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	5000 BLK MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	344 - PEASE, K	NO
	Sent To Dispatch- 07/21/2026 18:09:08					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-2419	07/21/2026	18:47:31	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	202 PRIMERA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/21/2026 19:00:42					OLMOS PARK, TX 78212				Primary	
26-07-2421	07/21/2026	18:53:04	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	236 BELVIDERE DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/21/2026 18:54:25					OLMOS PARK, TX 78212				Primary	
26-07-2422	07/21/2026	18:58:18	OLMOS PARK PD	CRIME PREVENTION		145 THELMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/21/2026 19:00:08					OLMOS PARK, TX 78212				Primary	
26-07-2424	07/21/2026	19:06:00	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	215 PRIMERA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/21/2026 19:08:52					OLMOS PARK, TX 78212				Primary	
26-07-2425	07/21/2026	19:12:16	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	468 E OLMOS DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/21/2026 19:14:49					OLMOS PARK, TX 78212				Primary	
26-07-2426	07/21/2026	19:24:02	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	4223 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	344 - PEASE, K	NO
	Sent To Dispatch- 07/21/2026 19:25:28					OLMOS PARK, TX 78212				Primary	
26-07-2427	07/21/2026	20:03:33	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4900 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/21/2026 20:44:14					OLMOS PARK, TX 78212				Primary	
26-07-2440	07/22/2026	00:37:35	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	102 CLARENCE		OLMOS PARK	4K - CRIME PREVENTION REMINDER	325 - CORONADO, A	NO
	Sent To Dispatch- 07/22/2026 00:41:55					OLMOS PARK, TX 78212				Primary	
26-07-2445	07/22/2026	01:29:55	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	131 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/22/2026 01:34:34					OLMOS PARK, TX 78212				Primary	
26-07-2446	07/22/2026	01:32:16	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	468 E OLMOS DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/22/2026 01:35:31					OLMOS PARK, TX 78212				Primary	
26-07-2447	07/22/2026	01:33:14	OLMOS PARK PD	ALARM, BURGLARY	ALARM	4701 MCCULLOUGH AVE		OLMOS PARK	2A-ALARM-UNKNOWN CAUSE	325 - CORONADO, A	NO
	Sent To Dispatch- 07/22/2026 01:41:10					OLMOS PARK, TX 78212				Primary	
26-07-2448	07/22/2026	01:50:46	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	201 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/22/2026 01:54:02					OLMOS PARK, TX 78212				Primary	
26-07-2449	07/22/2026	01:53:18	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	213 PRIMERA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/22/2026 01:53:56					OLMOS PARK, TX 78212				Primary	
26-07-2450	07/22/2026	01:53:32	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	215 PRIMERA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/22/2026 01:55:02					OLMOS PARK, TX 78212				Primary	
26-07-2451	07/22/2026	01:58:28	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	334 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/22/2026 02:02:58					OLMOS PARK, TX 78212				Primary	
26-07-2452	07/22/2026	02:05:46	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	300 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/22/2026 02:07:28					OLMOS PARK, TX 78212				Primary	
26-07-2453	07/22/2026	02:14:47	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	145 THELMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/22/2026 02:33:51					OLMOS PARK, TX 78212				Primary	
26-07-2466	07/22/2026	03:23:33	OLMOS PARK PD	BURGLARY, VEHICLE	JUSTIN	130 PASEO ENCINAL		OLMOS PARK	REPORT	342 - MOUND, G	NO
20263000033	Sent To Dispatch- 08/01/2026 14:36:06					OLMOS PARK, TX 78212				Primary	
26-07-2467	07/22/2026	03:25:04	OLMOS PARK PD	BURGLARY, VEHICLE	MARK	117 BRITTANY DR		OLMOS PARK	REPORT	325 - CORONADO, A	NO
20263000034	Sent To Dispatch- 08/01/2026 14:36:30					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-2480	07/22/2026	09:10:19	OLMOS PARK PD	SUSP. CIRCUMSTANCES	LT. A GUADIANO #302	501 E CONTOUR DR		OLMOS PARK	REPORT	302 - GUADIANO, A	NO
20263000035	Sent To Dispatch- 08/01/2026 14:31:13					OLMOS PARK, TX 78212				Primary	
26-07-2486	07/22/2026	10:09:09	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. AGULAR #347	800 BLK E OLMOS DR		OLMOS PARK	CITATION ISSUED	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/22/2026 10:27:58					OLMOS PARK, TX 78212				Primary	
26-07-2519	07/22/2026	14:59:51	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	5300 MCCULLOUGH		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/22/2026 15:06:11					OLMOS PARK, TX 78212				Primary	
26-07-2520	07/22/2026	15:27:53	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	1000 BLK SHOOK AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/22/2026 15:40:01					OLMOS PARK, TX 78212				Primary	
26-07-2522	07/22/2026	15:45:47	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	4500 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	344 - PEASE, K	NO
	Sent To Dispatch- 07/22/2026 16:07:28					OLMOS PARK, TX 78212				Primary	
26-07-2539	07/22/2026	17:13:59	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	131 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/22/2026 17:14:29					OLMOS PARK, TX 78212				Primary	
26-07-2543	07/22/2026	18:26:08	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	5105 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	344 - PEASE, K	NO
	Sent To Dispatch- 07/22/2026 18:28:55					OLMOS PARK, TX 78212				Primary	
26-07-2550	07/22/2026	18:56:18	OLMOS PARK PD	SHOTS FIRED	ROXANNA	117 AGNES		OUTSIDE JURISDICTION	COVER	344 - PEASE, K	NO
	Sent To Dispatch- 07/22/2026 19:15:57					OLMOS PARK, TX 78212				Primary	
									REPORT	352 - MACIAS, J	
										Primary	
									REPORT	346 - VIERA, A	
20263000036										Primary	
26-07-2551	07/22/2026	19:12:59	OLMOS PARK PD	WELFARE CHECK	OFC. K PEASE #344	4401 MCCULLOUGH AVE		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	344 - PEASE, K	NO
	Sent To Dispatch- 07/22/2026 19:49:29					OLMOS PARK, TX 78212				Primary	
26-07-2552	07/22/2026	19:19:35	OLMOS PARK FD	MEDICAL / TRAUMA - EMS	CATHRYN MATSON	4700 BLK MCCULLOUGH AVE		OLMOS PARK	6-SICK/INJ PERSON-NON-CRIMINAL INJURY/ILLNESS	344 - PEASE, K	NO
20263000037 *	Sent To Dispatch- 07/22/2026 20:00:23					OLMOS PARK, TX 78212				Primary	
									6-SICK/INJ PERSON-NON-CRIMINAL INJURY/ILLNESS	352 - MACIAS, J	
										Primary	
26-07-2558	07/22/2026	20:55:15	OLMOS PARK PD	ALARM, BURGLARY	ESPIRE BURG AND FIRE	4701 MCCULLOUGH AVE		OLMOS PARK	2A-ALARM-UNKNOWN CAUSE	344 - PEASE, K	NO
	Sent To Dispatch- 07/22/2026 21:02:40					OLMOS PARK, TX 78212				Primary	
									2A-ALARM-UNKNOWN CAUSE	346 - VIERA, A	
										Primary	
26-07-2576	07/23/2026	01:46:40	OLMOS PARK PD	WELFARE CHECK	342 MOUND OFC MOUND 342 MOUND	200 BLK E EL PRADO		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	342 - MOUND, G	NO
	Sent To Dispatch- 07/23/2026 01:51:20					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-2591	07/23/2026	05:58:17	OLMOS PARK PD	OFF-DUTY ASSIGNMENT	OFC. A. CORONADO 325	7404 US HWY 90		OUTSIDE JURISDICTION	OFF-DUTY ASSIGNMENT	325 - CORONADO, A	NO
	Sent To Dispatch- 07/23/2026 18:07:38					SAN ANTONIO, TX 78227				Primary	
26-07-2600	07/23/2026	09:45:42	OLMOS PARK PD	ALARM, BURGLARY	SMITH THOMPSON	106 PARKLANE		OLMOS PARK	2B-ALARM-RESIDENT/EMPLOYEE ERROR	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/23/2026 09:53:15					OLMOS PARK, TX 78212				Primary	
26-07-2614	07/23/2026	12:00:30	OLMOS PARK PD	FOLLOW-UP	OFC. AGULAR #347	118 BRITTANY DR		OLMOS PARK	REPORT	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/23/2026 12:07:52					OLMOS PARK, TX 78212				Primary	
26-07-2661	07/23/2026	18:13:52	OLMOS PARK PD	SUSP. PERSON/VEH. (INC. PROWLERS)	FEMALE CALLER	200 BLK W EL PRADO DR		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	352 - MACIAS, J	NO
	Sent To Dispatch- 08/01/2026 15:10:46					OLMOS PARK, TX 78212				Primary	
									9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	346 - VIERA, A	
										Primary	
26-07-2669	07/23/2026	19:09:13	OLMOS PARK PD	DISTURBANCE	ROLAND	4201 MCCULLOUGH AVE		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	346 - VIERA, A	NO
	Sent To Dispatch- 08/01/2026 15:13:20					OLMOS PARK, TX 78212				Primary	
									9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	352 - MACIAS, J	
										Primary	
26-07-2693	07/23/2026	23:58:49	OLMOS PARK PD	WELFARE CHECK	#329 OFC D 329 RICO	300 BLK DORA		OUTSIDE JURISDICTION	4F-ASSIST PUB-OUT-OF-JURSIDICTION	329 - RICO, D	NO
	Sent To Dispatch- 07/24/2026 00:05:16					SAN ANTONIO, TX 78209				Primary	
26-07-2705	07/24/2026	03:12:30	ALAMO HEIGHTS POLICE DEPARTMENT	EVADING ARREST	OFC. R MCCONKEY #124	100 BLK OGDEN LN		ALAMO HEIGHTS	4F-ASSIST PUB-OUT-OF-JURSIDICTION	329 - RICO, D	NO
*	Sent To Dispatch- 07/24/2026 08:57:25					ALAMO HEIGHTS, TX 78209				Primary	
									4F-ASSIST PUB-OUT-OF-JURSIDICTION	342 - MOUND, G	
										Primary	
26-07-2723	07/24/2026	07:51:19	OLMOS PARK PD	BURGLARY, VEHICLE	ALLEN SISK	623 E MANDALAY DR		OLMOS PARK	REPORT	347 - AGUILAR, C	NO
20263000038	Sent To Dispatch- 07/24/2026 09:46:36					OLMOS PARK, TX 78212				Primary	
26-07-2727	07/24/2026	08:16:10	OLMOS PARK PD	UTILITIES/PUBLIC WORKS	CURTIS CANTWELL	4915 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB-PUBLIC ORIENTED SERVICES	326 - DESANTI, S	NO
	Sent To Dispatch- 07/24/2026 08:29:38					OLMOS PARK, TX 78212				Primary	
26-07-2743	07/24/2026	11:32:29	OLMOS PARK PD	WELFARE CHECK	DONALD REEF	318 E MELROSE DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	326 - DESANTI, S	NO
	Sent To Dispatch- 07/24/2026 12:05:01					OLMOS PARK, TX 78212				Primary	
									4J-ASSIST PUB-HOUSE WATCH	347 - AGUILAR, C	
										Primary	
26-07-2754	07/24/2026	14:32:31	OLMOS PARK PD	PROPERTY REPORT	OFC JAMES MACIAS 352	120 W EL PRADO DR		OLMOS PARK	REPORT	352 - MACIAS, J	NO
20263000039	Sent To Dispatch- 07/24/2026 14:33:08					OLMOS PARK, TX 78212				Primary	
26-07-2768	07/24/2026	16:47:52	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	700 BLK E OLMOS DR		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/24/2026 17:13:57					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-2770	07/24/2026	17:30:39	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	5300 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/24/2026 17:43:04					OLMOS PARK, TX 78212				Primary	
									CITATION ISSUED	352 - MACIAS, J	
										Primary	
26-07-2812	07/25/2026	01:58:21	OLMOS PARK PD	CRIME PREVENTION	OFC. D RICO #329	300 BLK HILLSIDE DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	329 - RICO, D	NO
	Sent To Dispatch- 07/25/2026 02:07:50					OLMOS PARK, TX 78212				Primary	
26-07-2813	07/25/2026	02:14:31	OLMOS PARK PD	WELFARE CHECK	OFC. D RICO #329	500 BLK PASEO ENCINAL		OLMOS PARK	REPORT	329 - RICO, D	NO
20263000040 *	Sent To Dispatch- 07/25/2026 05:37:58					OLMOS PARK, TX 78212				Primary	
									REPORT	356 - SILLER, D	
										Primary	
26-07-2825	07/25/2026	04:28:27	OLMOS PARK PD	WELFARE CHECK	JULIET	4200 MCCULLOUGH AVE		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	356 - SILLER, D	NO
	Sent To Dispatch- 07/25/2026 04:44:37					OLMOS PARK, TX 78212				Primary	
26-07-2841	07/25/2026	10:28:23	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	500 BLK DEVINE RD		OUTSIDE JURISDICTI ON	WARNING	326 - DESANTI, S	NO
	Sent To Dispatch- 07/25/2026 10:35:19					SAN ANTONIO, TX 78212				Primary	
26-07-2848	07/25/2026	12:39:33	OLMOS PARK PD	WELFARE CHECK	ELIDA MARTINEZ	420 PARK DR		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	326 - DESANTI, S	NO
	Sent To Dispatch- 07/25/2026 13:16:47					OLMOS PARK, TX 78212				Primary	
									DEASSIGNED	326 - DESANTI, S	
										Primary	
									DEASSIGNED	352 - MACIAS, J	
										Primary	
									9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	348 - RODRIGUEZ, M	
										Primary	
									DEASSIGNED	348 - RODRIGUEZ, M	
										Primary	
26-07-2896	07/25/2026	21:43:17	OLMOS PARK PD	FOLLOW-UP	OFC. D RICO #329	600 MISSION RD		OUTSIDE JURISDICTI ON	FOLLOW-UP	329 - RICO, D	NO
	Sent To Dispatch- 07/25/2026 21:58:46					SAN ANTONIO, TX 78210				Primary	
26-07-2914	07/26/2026	00:55:20	OLMOS PARK PD	CRIME PREVENTION	JILL GARCIA	448 PASEO ENCINAL		OLMOS PARK	4K - CRIME PREVENTION REMINDER	329 - RICO, D	NO
	Sent To Dispatch- 07/26/2026 01:07:49					OLMOS PARK, TX 78212				Primary	
									COVER	325 - CORONADO, A	
										Primary	
26-07-2920	07/26/2026	02:42:35	OLMOS PARK PD	RUNAWAY/MISSI NG PERSON	OFC. A. CORONADO 325	4000 BLK MCCULLOUGH AVE		OUTSIDE JURISDICTI ON	REPORT	325 - CORONADO, A	NO
20263000041	Sent To Dispatch- 07/26/2026 06:32:23					SAN ANTONIO, TX 78212				Primary	
									COVER	329 - RICO, D	
										Primary	
26-07-2933	07/26/2026	06:42:01	OLMOS PARK PD	OFF-DUTY ASSIGNMENT	OFC. D RICO #329	7404 W US HWY 90		OUTSIDE JURISDICTI ON	OFF-DUTY ASSIGNMENT	329 - RICO, D	NO
	Sent To Dispatch- 07/26/2026 18:43:22					SAN ANTONIO, TX 78227				Primary	

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Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-2961	07/26/2026	11:24:22	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	400 BLK DEVINE RD		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/26/2026 11:41:04					OLMOS PARK, TX 78212				Primary	
26-07-2963	07/26/2026	11:53:06	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	400 BLK DEVINE RD		OLMOS PARK	WARNING	326 - DESANTI, S	NO
	Sent To Dispatch- 07/26/2026 12:01:04					OLMOS PARK, TX 78212				Primary	
26-07-2966	07/26/2026	12:08:23	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	400 BLK DEVINE RD		OLMOS PARK	CITATION ISSUED	326 - DESANTI, S	NO
	Sent To Dispatch- 07/26/2026 12:20:07					OLMOS PARK, TX 78212				Primary	
26-07-2974	07/26/2026	14:53:30	OLMOS PARK PD	ANIMAL COMPLAINT	JENNIFER ANDERSON	303 W EL PRADO DR		OLMOS PARK	5-ANIMALS- NO ACTION TAKEN	341 - ACEVEDO, G	NO
	Sent To Dispatch- 07/26/2026 15:09:07					OLMOS PARK, TX 78212				Primary	
26-07-2979	07/26/2026	15:39:13	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. K PEASE #344	100 BLK ANNIE		OLMOS PARK	COVER	341 - ACEVEDO, G	NO
20263000042	Sent To Dispatch- 07/26/2026 16:49:12					OLMOS PARK, TX 78212				Primary	
									CITATION ISSUED	344 - PEASE, K	
										Primary	
26-07-3002	07/26/2026	19:47:43	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	5105 MCCULLOUGH AVE		OLMOS PARK	4G-ASSIST PUB- PUBLIC ORIENTED SERVICES	344 - PEASE, K	NO
	Sent To Dispatch- 08/01/2026 15:45:26					OLMOS PARK, TX 78212				Primary	
26-07-3003	07/26/2026	20:00:29	OLMOS PARK PD	CRIME PREVENTION	OFC. J GARCIA #122	144 THELMA DR		OLMOS PARK	4K - CRIME PREVENTION REMINDER	344 - PEASE, K	NO
	Sent To Dispatch- 07/26/2026 20:03:42					OLMOS PARK, TX 78212				Primary	
26-07-3004	07/26/2026	20:09:03	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	236 BELVIDERE DR		OLMOS PARK	4J-ASSIST PUB- HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/26/2026 20:10:43					OLMOS PARK, TX 78212				Primary	
26-07-3005	07/26/2026	20:09:42	OLMOS PARK PD	CRIME PREVENTION	341 OFC GONZALO ACEVEDO	131 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB- HOUSE WATCH	341 - ACEVEDO, G	NO
	Sent To Dispatch- 07/26/2026 20:13:26					OLMOS PARK, TX 78212				Primary	
26-07-3006	07/26/2026	20:12:56	OLMOS PARK PD	CRIME PREVENTION	OFC. K PEASE #344	215 PRIMERA DR		OLMOS PARK	4J-ASSIST PUB- HOUSE WATCH	344 - PEASE, K	NO
	Sent To Dispatch- 07/26/2026 20:15:08					OLMOS PARK, TX 78212				Primary	
26-07-3007	07/26/2026	20:16:54	OLMOS PARK PD	CRIME PREVENTION	341 OFC GONZALO ACEVEDO	206 E MANDALAY DR		OLMOS PARK	4J-ASSIST PUB- HOUSE WATCH	341 - ACEVEDO, G	NO
	Sent To Dispatch- 07/26/2026 20:20:31					OLMOS PARK, TX 78212				Primary	
26-07-3008	07/26/2026	20:27:27	OLMOS PARK PD	CRIME PREVENTION	341 OFC GONZALO ACEVEDO	334 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB- HOUSE WATCH	341 - ACEVEDO, G	NO
	Sent To Dispatch- 07/26/2026 20:30:47					OLMOS PARK, TX 78212				Primary	
26-07-3025	07/26/2026	23:38:10	OLMOS PARK PD	CRIME PREVENTION	OFC. SILLER #356	228 BELVIDERE DR		OLMOS PARK	9A-WELFARE CHECK- NO PROWLER	325 - CORONADO, A	NO
	Sent To Dispatch- 07/26/2026 23:51:18					OLMOS PARK, TX 78212				Primary	
									9A-WELFARE CHECK- NO PROWLER	356 - SILLER, D	
										Primary	
26-07-3037	07/27/2026	01:43:48	OLMOS PARK PD	ASSIST THE PUBLIC	OFC. SILLER #356	4100 BLK MCCULLOUGH AVE		OLMOS PARK	4A-ASSIST PUB- MOTORIST ASSIST	356 - SILLER, D	NO
	Sent To Dispatch- 07/27/2026 02:20:54					OLMOS PARK, TX 78212				Primary	
									COVER	325 - CORONADO, A	
										Primary	
26-07-3040	07/27/2026	02:08:52	OLMOS PARK PD	WELFARE CHECK	OFC. A. CORONADO 325	100 BLK CLARENCE ST		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	325 - CORONADO, A	NO
	Sent To Dispatch- 07/27/2026 02:37:15					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-3043	07/27/2026	02:24:28	OLMOS PARK PD	WELFARE CHECK	OFC. SILLER #356	5105 MCCULLOUGH AVE		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	356 - SILLER, D	NO
	Sent To Dispatch- 07/27/2026 03:32:10					OLMOS PARK, TX 78212				Primary	
26-07-3072	07/27/2026	10:22:15	OLMOS PARK PD	ASSIST THE PUBLIC	Craig Johnson	101 PALOMA DR		OLMOS PARK	OTHER	348 - RODRIGUEZ, M	NO
	Sent To Dispatch- 07/27/2026 10:54:02					OLMOS PARK, TX 78212				Primary	
26-07-3103	07/27/2026	16:43:13	OLMOS PARK PD	VEHICLE IMPOUND / RELEASE	341 OFC GONZALO ACEVEDO	4100 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	341 - ACEVEDO, G	NO
20263000043	Sent To Dispatch- 07/27/2026 17:31:21					OLMOS PARK, TX 78212				Primary	
									COVER	302 - GUADIANO, A	
										Primary	
26-07-3108	07/27/2026	17:09:50	OLMOS PARK PD	INVESTIGATION/INFORMATION	SHANNON	100 W EL PRADO		OLMOS PARK	8-MISC- UTL INCIDENT/UTL REPORTING PERSON	302 - GUADIANO, A	NO
	Sent To Dispatch- 07/27/2026 17:30:25					OLMOS PARK, TX 78212				Primary	
26-07-3138	07/27/2026	21:22:44	OLMOS PARK PD	ALARM, BURGLARY	ADT	333 PASEO ENCINAL		OLMOS PARK	COVER	325 - CORONADO, A	NO
	Sent To Dispatch- 07/27/2026 23:44:32					OLMOS PARK, TX 78212				Primary	
									COVER	325 - CORONADO, A	
										Primary	
									REPORT	342 - MOUND, G	
20263000044										Primary	
									2A-ALARM-UNKNOWN CAUSE	342 - MOUND, G	
20263000044										Primary	
26-07-3159	07/28/2026	02:06:30	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	5105 MCCULLOUGH AVE		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/28/2026 02:10:54					OLMOS PARK, TX 78212				Primary	
26-07-3160	07/28/2026	02:23:37	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	236 BELVIDERE DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/28/2026 02:26:14					OLMOS PARK, TX 78212				Primary	
26-07-3161	07/28/2026	02:28:49	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	468 E OLMOS DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/28/2026 02:30:55					OLMOS PARK, TX 78212				Primary	
26-07-3171	07/28/2026	03:30:14	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	205 PRIMERA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/28/2026 03:31:48					OLMOS PARK, TX 78212				Primary	
26-07-3173	07/28/2026	03:38:13	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	334 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/28/2026 03:45:00					OLMOS PARK, TX 78212				Primary	
26-07-3174	07/28/2026	03:38:55	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	145 THELMA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/28/2026 03:40:19					OLMOS PARK, TX 78212				Primary	
26-07-3175	07/28/2026	03:45:05	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	300 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/28/2026 03:49:21					OLMOS PARK, TX 78212				Primary	
26-07-3177	07/28/2026	03:49:30	OLMOS PARK PD	CRIME PREVENTION	OFC. A. CORONADO 325	215 PRIMERA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	325 - CORONADO, A	NO
	Sent To Dispatch- 07/28/2026 04:26:28					OLMOS PARK, TX 78212				Primary	
26-07-3235	07/28/2026	15:28:44	OLMOS PARK PD	ANIMAL COMPLAINT	SGT. M CAMPBELL #363	300 E MELROSE		OUTSIDE JURISDICTION	REPORT	363 - CAMPBELL, M	NO
20263000045	Sent To Dispatch- 07/28/2026 16:04:49					SAN ANTONIO, TX 78209				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-3266	07/28/2026	19:13:21	OLMOS PARK PD	INVESTIGATION/INFORMATION	RYAN	300 PASEO ENCINAL		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	363 - CAMPBELL, M	NO
	Sent To Dispatch- 07/28/2026 19:32:18					OLMOS PARK, TX 78212				Primary	
									9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	352 - MACIAS, J	
										Primary	
26-07-3304	07/29/2026	02:34:33	OLMOS PARK PD	DWI / DUI (INCLUDES MINORS)	OFC. A. CORONADO 325	100 BLK PRIMERA DR		OLMOS PARK	REPORT	325 - CORONADO, A	NO
20263000046	Sent To Dispatch- 07/29/2026 12:07:36					OLMOS PARK, TX 78212				Primary	
									COVER	342 - MOUND, G	
										Primary	
26-07-3329	07/29/2026	08:14:13	OLMOS PARK PD	CRIME PREVENTION	BROOKE HERNANDEZ	130 E WILDWOOD DR		OLMOS PARK	COVER	302 - GUADIANO, A	NO
	Sent To Dispatch- 07/29/2026 08:27:29					OLMOS PARK, TX 78212				Primary	
									2B-ALARM-RESIDENT/EMPLOYEE ERROR	347 - AGUILAR, C	
										Primary	
26-07-3349	07/29/2026	12:50:58	OLMOS PARK PD	INVESTIGATION/INFORMATION	ESTER	120 W EL PRADO DR		OLMOS PARK	REPORT	347 - AGUILAR, C	NO
20263000047 *	Sent To Dispatch- 07/29/2026 15:08:00					OLMOS PARK, TX 78212				Primary	
									COVER	302 - GUADIANO, A	
										Primary	
									DEASSIGNED	325 - CORONADO, A	
										Primary	
26-07-3366	07/29/2026	16:19:22	OLMOS PARK PD	WELFARE CHECK	RANEY	338 PARK DR		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	346 - VIERA, A	NO
	Sent To Dispatch- 07/29/2026 16:38:05					OLMOS PARK, TX 78212				Primary	
26-07-3368	07/29/2026	17:39:28	OLMOS PARK PD	HARASSMENT	OFC JAMES MACIAS 352	120 W EL PRADO DR		OLMOS PARK	REPORT	352 - MACIAS, J	NO
20263000048	Sent To Dispatch- 07/29/2026 17:44:37					OLMOS PARK, TX 78212				Primary	
26-07-3389	07/30/2026	01:11:10	ALAMO HEIGHTS EMS	MEDICAL / TRAUMA - EMS	LYN SMOGULAR	100 W EL PRADO 212		OLMOS PARK	6-SICK/INJ PERSON-NON-CRIMINAL INJURY/ILLNESS	329 - RICO, D	NO
*	Sent To Dispatch- 07/30/2026 02:38:07					OLMOS PARK, TX 78212				Primary	
26-07-3403	07/30/2026	04:17:21	OLMOS PARK PD	CRIME PREVENTION	OFC. D RICO #329	220 BELVIDERE DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	329 - RICO, D	NO
	Sent To Dispatch- 07/30/2026 04:18:00					OLMOS PARK, TX 78212				Primary	
26-07-3404	07/30/2026	04:18:16	OLMOS PARK PD	CRIME PREVENTION	OFC. D RICO #329	207 BELVIDERE DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	329 - RICO, D	NO
	Sent To Dispatch- 07/30/2026 04:18:40					OLMOS PARK, TX 78212				Primary	
26-07-3405	07/30/2026	04:24:57	OLMOS PARK PD	CRIME PREVENTION	342 MOUND OFC MOUND 342 MOUND	300 PASEO ENCINAL		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	342 - MOUND, G	NO
	Sent To Dispatch- 07/30/2026 04:26:21					OLMOS PARK, TX 78212				Primary	
26-07-3406	07/30/2026	04:48:14	OLMOS PARK PD	CRIME PREVENTION	OFC. D RICO #329	215 PRIMERA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	329 - RICO, D	NO
	Sent To Dispatch- 07/30/2026 04:49:17					OLMOS PARK, TX 78212				Primary	
26-07-3407	07/30/2026	04:52:28	OLMOS PARK PD	CRIME PREVENTION	OFC. D RICO #329	205 PRIMERA DR		OLMOS PARK	4J-ASSIST PUB-HOUSE WATCH	329 - RICO, D	NO
	Sent To Dispatch- 07/30/2026 04:54:28					OLMOS PARK, TX 78212				Primary	
26-07-3416	07/30/2026	09:41:10	OLMOS PARK PD	INVESTIGATION/INFORMATION	OFC JARROD 305 TUBBS #305	120 W EL PRADO DR		OLMOS PARK	REPORT	305 - TUBBS, J	NO
20263000049	Sent To Dispatch- 07/30/2026 09:42:39					OLMOS PARK, TX 78212				Primary	

* There is more than one case number.

Call Number Case Number	Date	Time	Agency	Call Type	Callers	Address	Zone	District	Disposition	Officer / Unit Role	Racial Profile Data
26-07-3425	07/30/2026	11:42:46	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. AGULAR #347	300 BLK DEVINE RD		OLMOS PARK	CITATION ISSUED	347 - AGUILAR, C	NO
	Sent To Dispatch- 07/30/2026 12:16:42					OLMOS PARK, TX 78212				Primary	
26-07-3438	07/30/2026	16:50:30	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	4400 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/30/2026 17:04:17					OLMOS PARK, TX 78212				Primary	
26-07-3445	07/30/2026	17:26:34	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	100 BLK E OLMOS DR		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/30/2026 17:38:11					OLMOS PARK, TX 78212				Primary	
26-07-3450	07/30/2026	17:49:37	OLMOS PARK PD	ARREST WARRANT	SGT. M CAMPBELL #363	100 BLK VASSAR		OLMOS PARK	COVER	346 - VIERA, A	NO
*	Sent To Dispatch- 07/31/2026 04:14:04					OLMOS PARK, TX 78212				Primary	
									REPORT	363 - CAMPBELL, M	
20263000050										Primary	
									COVER	352 - MACIAS, J	
										Primary	
									REPORT	329 - RICO, D	
										Primary	
									REPORT	342 - MOUND, G	
										Primary	
26-07-3456	07/30/2026	21:38:11	OLMOS PARK PD	ALARM, BURGLARY	GLEIGHTS	855 CONTOUR		OLMOS PARK	2A-ALARM-UNKNOWN CAUSE	346 - VIERA, A	NO
	Sent To Dispatch- 07/30/2026 21:54:45					OLMOS PARK, TX 78212				Primary	
26-07-3476	07/31/2026	01:00:21	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. SILLER #356	4100 BLK MCCULLOUGH AVE		OLMOS PARK	WARNING	356 - SILLER, D	NO
	Sent To Dispatch- 07/31/2026 01:28:10					OLMOS PARK, TX 78212				Primary	
26-07-3495	07/31/2026	08:26:53	OLMOS PARK PD	TRAFFIC VIOLATION	OFC. S DESANTI #326	100 BLK W OLMOS DR		OLMOS PARK	WARNING	326 - DESANTI, S	NO
	Sent To Dispatch- 07/31/2026 08:41:48					OLMOS PARK, TX 78212				Primary	
26-07-3508	07/31/2026	13:50:29	OLMOS PARK PD	FOLLOW-UP	SGT. M CAMPBELL #363	3030 E COMMERCE		OUTSIDE JURISDICTI ON	FOLLOW-UP	363 - CAMPBELL, M	NO
	Sent To Dispatch- 07/31/2026 14:40:41					SAN ANTONIO, TX 78220				Primary	
									FOLLOW-UP	323 - RUIZ, H	
										Primary	
26-07-3513	07/31/2026	14:34:51	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	4200 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/31/2026 15:11:21					OLMOS PARK, TX 78212				Primary	
26-07-3523	07/31/2026	16:09:03	OLMOS PARK PD	TRAFFIC VIOLATION	OFC A. VIERA #346	4200 BLK MCCULLOUGH AVE		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/31/2026 16:35:34					OLMOS PARK, TX 78212				Primary	
26-07-3528	07/31/2026	17:41:10	OLMOS PARK PD	CITY CODE VIOLATION	ELIZABETH	338 PARK DR		OLMOS PARK	9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	346 - VIERA, A	NO
	Sent To Dispatch- 07/31/2026 17:56:48					OLMOS PARK, TX 78212				Primary	
									9B-WELFARE CHECK- NO CRIMINAL ACTIVITY	352 - MACIAS, J	
										Primary	
26-07-3552	07/31/2026	21:02:04	OLMOS PARK PD	TRAFFIC VIOLATION	346	100 BLK E OLMOS DR		OLMOS PARK	CITATION ISSUED	346 - VIERA, A	NO
	Sent To Dispatch- 07/31/2026 21:07:58					OLMOS PARK, TX 78212				Primary	

328 Records Selected

* There is more than one case number.

Olmos Park Police Monthly Report

July 2026

Two reserve Officers assigned Traffic Warrants (9,503 Warrants)

Total Due: $3,319,431.80

Warrant Fees Collected:

2021 Total YTD: $ 8,144.29
2022 Total YTD: $ 11,550.54
2023 Total YTD: $ 12,240.02
2024 Total YTD: $11,079.26
2025 Total YTD: $8,596.50

January 2026	$ 574.00
February 2026	$ 850.00
March 2026	$1,170.00
April 2026	$395.00
May 2026	$225.00
June 2026	$200.00
July 2026	$400.00
Total	**$3,814.00**

Towing Fees Collected:

2021 Total YTD: $ 15,890.00
2022 Total YTD: $ 17,784.47
2023 Total YTD: $ 19,880.53
2024 Total YTD: $7,280.00
2025 Total YTD: $6,395.00

January 2026	$ 665.00
February 2026	$ 385.00
March 2026	$105.00
April 2026	$350.00
May 2026	$385.00
June 2026	$140.00
July 2026	$175.00
Total	**$2,205.00**

Unit 901
2020
Ford Explorer

- Miles Driven: 2,515
- Odometer Reading: 129,310

Unit 902 (CID)
2017
Ford Explorer

- Miles Driven: 663
- Odometer Reading: 137,585

Unit 903 (CID)
2016
Ford Explorer

- Miles Driven: 278
- Odometer Reading: 122,139

Unit 908 (New Unit)
2023
Ford Explorer

- Miles Driven: 1,144
- Odometer Reading: 29,389

Unit 910
2023
Ford Explorer

- Miles Driven: 1.026
- Odometer Reading: 56,987

Unit 911
2019
Ford Explorer

- Miles Driven: 1,912
- Odometer Reading: 154,052

Call Summary - Olmos Park Police
Towing and Storage Contract
July 01 26 to July 31 26

Invoice	Date & Time		Vehicle	Amt Collected
1873101	07/07/26 15:16	Olmos Park Police Department	2021 Volkswagen Golf White Hatchback	249.27
1873397	07/12/26 14:56	Olmos Park Police Department	2015 Chevrolet Malibu Grey Four Door	274.01
1876945	07/27/26 16:56	Olmos Park Police Department	2014 Ford Fusion Blue Four Door	249.27
1872069	07/10/26 14:57	Olmos Park Police Department	2020 Chevrolet Colorado Red Pickup Truck	373.48
1874687	07/29/26 3:04	Olmos Park Police Department	2011 Toyota Camry White Four Door	249.27
			Total Amount Collected	**$1,395.30**
			Total Due Olmos Park Police Depart 5 calls @ $35/Call	**$175.00**

Olmos Park Fire Department - Monthly Activity Report - 2026

TYPE OF EMERGENCY CALL	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Totals	
FIRE RELATED	6	9	8	16	14	6	12						71	Fire Calls
EMS RELATED	10	8	6	10	10	13	11						68	EMS Calls
FALSE ALARMS	0	2	2	8	6	2	0						20	False Calls
EMS TRIPS TO OLMOS PARK	10	7	6	8	9	13	4						57	EMS Trips
EMS TRANSPORTS TO HOSPITAL	3	3	3	8	7	8	4						36	EMS Transports
NON-EMERGENCY CALLS														
PUBLIC ASSISTANCE	9	3	4	5	6	9	2						38	Non-Emergent Calls
FIRE DEPT. RELATED ACTIVITIES														
BUSINESS INSPECTIONS	0	61	21	12	6	6	0						106	Business Inspections
RESIDENTIAL INSPECTIONS	0	0	0	0		0	0						0	Home Inspections
SMOKE ALARM INSTALLATIONS	2	0	0	0	1	0	0						3	Detector Installations
FIRE LOSS VALUE	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00						$0.00	Fire Loss
VEHICLE MILES	0	812	813	958	897	871	529						4,880	Miles
OTHER FIRE DEPT ACTIVITIES (HOURS)														
CITY HALL GROUNDS MAINTENANCE	8.5	2	7.5	7	1.5	9	11						46.5	Hours
CITY HALL BUILDING MAINTENANCE	2.25	3.42	2	5.5	1.75	1.75	3						19.67	Hours
FIRE DEPT BUILDING MAINTENANCE	95.75	160.42	87.5	74.25	74.25	75.25	71.5						638.92	Hours
FIRE DEPT GROUNDS MAINTENANCE	8.5	8.5	7	7	1.5	9	11						52.5	Hours
GAS LIGHT MAINTENANCE	13.5	16.5	42	16	8.5	14.25	27.66						138.41	Hours
ADMINISTRATIVE ASSISTANCE	1	0	0	0	0	18	5						24	Hours
BUILDING PERMITS	0	0	0	0	0	10	0						10	Hours
TRAINING HOURS FOR FIRE DEPT	474.75	343.45	257	209	186.5	153	297.5						1,921.20	Hours

CITY OF OLMOS PARK

FIRE DEPARTMENT MONTHLY REPORT

Month of July 2026

TYPE OF EMERGENCY CALL	*NUMBER OF CALLS*
FIRE RELATED CALLS	12
EMS CALLS	11
FALSE ALARM CALLS	0
EMS TRIPS TO OLMOS PARK	4
EMS TRANSPORTS TO HOSPITAL	4

NON-EMERGENCY CALLS	*NUMBER OF CALLS*
PUBLIC ASSISTANCE	2

FIRE DEPT. RELATED ACTIVITIES	*NUMBER OF FUNCTIONS*
BUSINESS INSPECTIONS	0
RESIDENTIAL INSPECTIONS	0
SMOKE ALARM INSTALLATIONS	0

FIRE LOSS VALUE	0

OTHER FIRE DEPT. ACTIVITIES	*NUMBER OF HOURS*
CITY HALL LAWN MAINTENANCE	11`
CITY HALL BUILDING MAINTENANCE	3
FIRE DEPT. BUILDING MAINTENANCE	71.5
FIRE DEPT. LAWN MAINTENANCE	11
GAS LIGHT MAINTENANCE	27.66
ADMINISTRATIVE ASSISTANCE	5
TRAINING HOURS FOR FIRE DEPT.	297.5

Comments:

<u>**CITY OF OLMOS PARK**</u>

FIRE DEPARTMENT MONTHLY INCIDENT REPORT
July 2026

Incident	***Location***	***Date***	***Time***	***Complainant***	***Officer***	***Action Taken***
#156 EMS	-----	07/06/2026	1246	Dispatch	O'Ferrall	Transport
#157 Smoke Scare	338 Park Drive	07/07/2026	1444	Dispatch	Ramirez	Investigate
#158 EMS	-----	07/07/2026	2014	Dispatch	Ramirez	Transported
#159 Fire: Structure	136 Grandview	07/08/2026	1117	Dispatch	Shipley	Stage/cover calls
#160 Odor of Gas	900 Blk Olmos Dr.	07/10/2026	0845	Dispatch	Montes	Investigate
#161 EMS	-----	07/10/2026	2057	Dispatch	Montes	Provide BLS
#162 EMS	------	07/11/2026	0749	Dispatch	Torres	Transport Meth Quarry
#163 EMS	-----	07/13/2026	1011	Dispatch	Ramirez	Provide BLS
#164 Assist Public	714 E Olmos	07/13/2026	1823	Landline	O'Ferrall	Investigation
#165 Fire Alarm	126 Stanford Dr	07/13/2026	2036	Dispatch	Ramirez	Investigation
#166 Medical Alarm	211 Standford Dr	07/16/2026	1144	Dispatch	Montes	Investigation
#167 Fire: Structure	6019 Forest Bend	07/17/2026	0543	Dispatch	Montes	Overhaul
#168 Assist Public	513 E. Mandalay	07/19/2026	0917	Dispatch	Montes	Water shut off
#169 EMS	-----	07/20/2026	1534	Dispatch	Shipley	Provide BLS
#170 Smoke Alarm	615 E. Contour	07/21/2026	1045	Dispatch	Shipley	Investigation
#171 EMS	-----	07/22/2026	1644	Dispatch	Ramirez	Transport Main Meth.
#172 EMS	-----	07/22/2026	1922	Dispatch	Ramirez	Provide BLS
#173 Odor of Gas	407 E Wildwood	07/22/2026	2135	Dispatch	Ramirez	Investigate
#174 Odor of Gas	401 E Wildwood	06/22/2026	0814	Dispatch	Ramirez	Investigate
#175 Smoke Alarm	10 Ironwood	07/23/2026	1816	Dispatch	Ramirez	Investigate
#176 Assist Public	463 E Olmos Dr	07/24/2026	2037	Landline	Montes	Assist the public
#177 EMS	-----	07/25/2026	0222	Dispatch	Montes	Provide BLS
#178 EMS	-----	07/29/2026	1333	Dispatch	Torres	Staging
# 179 EMS	-----	07/30/2026	0111	Dispatch	Montes	Provide BLS
# 180 EMS	-----	7/30/2026	1816	Dispatch	Ramirez	Provide BLS

Olmos Park Fire Department FLSA >212 Hrs in a 28 Days = CT

*Signatures	28 Day Period Jun 20 to Jul 17	FLSA1 Jun 20	FLSA2 Jun 21	FLSA3 Jun 22	FLSA4 Jun 23	FLSA5 Jun 24	FLSA6 Jun 25	FLSA7 Jun 26	FLSA8 Jun 27	FLSA9 Jun 28	FLSA10 Jun 29	FLSA11 Jun 30	FLSA12 Jul 1	FLSA13 Jul 2	**FLSA14 Jul 3**
	A-Shift														
	Capt. Shipley	24.0	24.0					24.0	24.0					24.0	**24.0**
	LT Derringer	24.0	24.0					24.0	24.0		7.0			SL	**SL**
	FF Bergen	V2	V3					24.0	24.0					24.0	**24.0**
	FF San Miguel	24.0	24.0					SL	SL					24.0	**24.0**
	B-Shift														
	Capt. Montes			24.0	24.0					24.0	24.0	3.0			
	LT Torres			24.0	24.0					24.0	24.0				
	Eng. Molina			24.0	24.0					V1	V2				
	FF Donnelly			24.0	24.0					24.0	24.0				
	C-Shift														
	Capt. Ramirez					24.0	24.0					CT	V1		
	LT O'Ferrall					24.0	24.0					24.0	24.0		
	Eng. Hallmark					24.0	CT					24.0	24.0		
	FF Limon					24.0	24.0					24.0	24.0		
	D-Shift														
	FC Goodreau			8.0	8.0	8.0	8.0	8.0			V1	V2	V3	V4	**H**
	FLSA Avg OD Staff	3.0	3.0	4.0	4.0	4.0	3.0	3.0	3.0	3.0	3.3	3.1	3.0	3.0	**3.0**

28 Day Period Jun 20 to Jul 17	FLSA15 Jul 4	FLSA16 Jul 5	FLSA17 Jul 6	FLSA18 Jul 7	FLSA19 Jul 8	FLSA20 Jul 9	FLSA21 Jul 10	FLSA22 Jul 11	FLSA 23 Jul 12	FLSA24 Jul 13	FLSA25 Jul 14	FLSA26 Jul 15	FLSA27 Jul 16	**FLSA28 Jul 17**	28-Day PTO Total	Total Accountable Hours (Work + PTO)	Paid Hours (Cap 212)	FLSA Hours Worked (No PTO)	FLSA Hours >212 (Worked)	Comp Time Earned 1.5 time	Straight Time Extra Worked Non-FLSA
A-Shift																					
Capt. Shipley					24.0	24.0					24.0	24.0		**3.5**	0.0	243.5	212.0	243.5	31.50	**47.25**	
LT Derringer					SL	SL				8.0	8.0	11.5	8.0	**8.0**	96.0	242.5	212.0	146.5	0.00	**0.00**	**2.50**
FF Bergen					24.0	24.0					24.0	24.0		**1.5**	48.0	241.5	212.0	193.5	0.00	**0.00**	**1.50**
FF San Miguel					24.0	24.0					24.0	24.0		**0.0**	48.0	240.0	212.0	192.0	0.00	**0.00**	
B-Shift																					
Capt. Montes	CT	24.0					24.0	24.0					24.0	**24.0**	24.0	243.0	212.0	219.0	7.00	**10.50**	
LT Torres	24.0	24.0			4.0		24.0	24.0					24.0	**24.0**	0.0	244.0	212.0	244.0	32.00	**48.00**	
Eng. Molina	24.0	24.0					V3	V4					24.0	**24.0**	96.0	240.0	212.0	144.0	0.00	**0.00**	
FF Donnelly	24.0	24.0					24.0	24.0					V3	**V4**	48.0	240.0	212.0	192.0	0.00	**0.00**	
C-Shift																					
Capt. Ramirez			CT	24.0					24.0	24.0	CT20			**3.5**	92.0	215.5	212.0	123.5	0.00	**0.00**	**3.50**
LT O'Ferrall			24.0	24.0					24.0	24.0				**V20**	20.0	212.0	212.0	192.0	0.00	**0.00**	
Eng. Hallmark			24.0	24.0					24.0	24.0	CT20			**1.0**	44.0	213.0	212.0	169.0	0.00	**0.00**	**1.00**
FF Limon			24.0	24.0					SL	24.0	CT20			**3.5**	44.0	215.5	212.0	171.5	0.00	**0.00**	**3.50**
D-Shift																					
FC Goodreau			V5	8.0	8.0	8.0	8.0			8.0	8.0	8.0	8.0	**8.0**		112.0	NA	NA		**0.00**	
FLSA Avg OD Staff	3.0	4.0	3.0	4.0	3.2	3.0	3.0	3.0	3.0	4.3	3.3	3.5	3.3	**3.9**		2902.5	2544.0	92.9	3.31919643	**105.75**	**12.00**
																			avg	COMP	straight time

FLSA hours worked do not include vacation, comp., holiday, jury and sick leave.

EXTRA HOURS WORKED-COVER STAFFING, ETC.

Shipley, T.	Worked regular staffing and recall for structure fire 243.5-212=31.5(1.5)=47.25 hours CT.
Torres, J.	Worked modified staffing for EMS card class 244-212=32(1.5)=48 hours CT.
Derringer, C.	Earned 2.5 hours straight time for EMS QAQI.
Montes, T.	Worked modified staffing 219-212=7(1.5)=10.5 hours CT.
Bergen, S.	Earned 1.5 hours straight time for recall for structure fire.
Hallmark, K	Earned 1 hour straight time for recall for structure fire.
Ramirez, J.	Earned 3.5 hours straight time for recall for structure fire.
Limon, R.	Earned 3.5 hours straight time for recall for structure fire.

* Employee/Supervisor time sheet affirmation: By signature of this time sheet the employee and supervisor agree that the FLSA hours worked stated are accurate and correct.

Jun 20 to Jul 17, 2026

City of Olmos Park Fire Dept.
Monthly Report

Employee Name	Vacation/Holiday Start Hours	Vacation/Holiday Used Hours	Vacation/Holiday Remain Hours	Sick Leave Start Hours	Sick Leave Earned 7.4	Sick Leave Used Hours	Sick Leave Remain Hours	Comp Time Start	Comp Time Used	Comp Time Earned	Comp Time SubTotal Remain	Comp Time CT Paid-date Hours	Comp Time Total Remain
O' Ferrall, Conner	48	20	28	468.68	7.4		476.08	5.75			5.75	0	5.75
Hallmark, KB	120		120	180.37	7.4		187.77	39.5	44	1	-3.5	0	-3.5
Bergen, Sampson	96	48	48	110.37	7.4		117.77	57.75		1.5	59.25	0	59.25
Derringer, Christina	96		96	316.52	7.4	96	227.92	63.26		2.5	65.76	0	65.76
Limon, Ronald	24		24	165	7.4	24	148.4	32.5	20	3.5	16	0	16
Montes, Thomas	192		192	1819	7.4		1826.4	73.5	24	10.5	60	0	60
Donnelly, Thomas	72	48	24	71.374	7.4		78.774	53			53	0	53
Shipley, Thomas	156		156	194.4	7.4		201.8	2.69		47.25	49.94	0	49.94
Goodreau, Michael	80	40	40	484.19	7.4		491.59	N/A			N/A	0	N/A
Torres, Jose	24		24	199.92	7.4		207.32	56		48	104	0	104
Ramirez, Julian	120	24	96	519.69	7.4		527.09	87.75	68	3.5	23.25	0	23.25
San Miguel, Justin	24		24	171.87	7.4	48	131.27	11.63			11.63	0	11.63
Molina, Danilo	120	96	24	180.37	7.4		187.77	49.25			49.25	0	49.25
TOTAL	1172	276	896	4881.8		168	4810	532.58	156	117.75	494.33	0	494.33

CheckSum 717.75

O' Ferrall	Used 20 hours vacation	20
Hallmark	Used 44 hours CT	44
Bergen	Used 48 hours vacation	48
Derringer	Used 96 hours SL	96
Limon	Used 24 hours SL and 20 hours CT	44
Montes	Used 24 hours CT	24
Donnelly	Used 48 hours vacation	48
Goodreau	Used 40 hours vacation	40
Ramirez	Used 24 hours vacation and 68 hours CT	92
San Miguel	Used 48 hours SL	48
Molina	Used 96 hours vacation	96
Derringer	Earned 2.5 hours	2.5
Montes	Earned 10.5 hours	10.5
Shipley	Earned 47.25 hours	47.25
Ramirez	Earned 3.5 hours	3.5
Torres	Earned 48 hours	48
Limon	Earned 3.5 hours	3.5
Bergen	Earned 1.5 hours	1.5
Hallmark	Earned 1 hour	1
	Total	717.75

	2006 International Unit #7																																
	Day	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTALS
	Vehicle Miles	16	45	H	0	0	0	0	15	0	0	0	0	0	0	15	47	0	0	0	0	0	20	46	0	0	0	0	0	15	0	0	219
	2019 Freightliner Unit #11																																
	Day	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTALS
	Vehicle Miles	0	7	H	0	0	48	47	43	10	47	0	0	10	49	18	0	48	0	0	13	48	16	48	11	0	0	48	47	42	11	49	660
	2007 Chevy Pick-up																																
	Day	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTALS
	Vehicle Miles	11	28	H	0	0	11	0	7	7	0	0	0	13	12	17	20	23	0	0	22	15	22	0	14	0	0	16	33	7	0	0	278
	2015 Freightliner Unit #9																																
	Day	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTALS
	Vehicle Miles	57	0	H	0	0	8	47	0	8	0	0	0	46	8	0	8	49	0	0	9	10	0	0	46	0	0	45	0	0	9	43	393
	Day	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTALS
	Vehicle Miles	7	0	H	0	0	42	21	2	25	23	0	0	5	7	12	5	6	0	0	11	13	22	14	10	0	0	0	14	18	32	17	306
																																	1856

	2006 International Unit #7																																
	Day	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTALS
	Gas Cost	0	50	H	0	0	0	0	45	0	0	0	0	0	0	0	80	0	0	0	0	0	50	0	0	0	0	0	0	115	0	0	340
	2019 Freightliner Unit #11																																
	Day	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTALS
	Gas Cost	0	0	H	0	0	80	0	91	0	81	0	0	0	0	100	0	0	0	0	100	0	100	0	120	0	0	0	0	120	0	100	892
	2007 Chevy Pick-up																																
	Day	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTALS
	Gas Cost	0	0	H	0	0	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
	2015 Freightliner Unit #9																																
	Day	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTALS
	Gas Cost	0	0	H	0	0	115	0	9	0	1oo	0	0	0	0	0	0	120	0	0	0	130	0	0	0	0	0	0	130	0	0	100	604
	2019 Ford F-150 Unit #5																																
	Day	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	TOTALS
	Gas Cost	0	0	H	0	0		0	0	0	0	0	0	0	0	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	70	0	130
																																	2046

July 2026

		1. 1-Cut and blew triangles at Wildwood/Broadmoor 12- set cage at 300 Park Hill 16- Set out cones and barricades at Alameda Circle 1-cut and blew at Welcome to Olmos Park signs at McCullough/Westside Contour/Westside	2. 19-Met with Justin to camera sewer line at 131 Paloma 19- Met with 402 Paseo Encinal for access to property to camera sewer manhole 19-Met with Police Chief at impound yard for files 1-Cut and blew Alameda Circle 19-Drop-off trash cans at Alameda Circle 19-Drop-off PA system/ramp to PD station 19-Closed cages at 303 Melrose/338 Park/300 Park Hill 16-Set out cones at 228 Primera	3. HOLIDAY
-6. 16-Pick-up barricades/cones from Alameda Circle 16-Set barricades at Hermosa/Mandalay 10-Pick-up a dead opossum on Olmos 19-Remove sticker from stop at Devine 19-Met with Cleanview to pothole at Mandalay/Hermosa 16-Pick-up cones from 228 Primera	7. 12-set cage at 242 Belvidere 19-Puck-up PA system /ramp from PD 3-trim branches at Olmos/Devine Contour/Hillside 20 mph sign along Contour 19-Pick-up bamboo in middle of the street on E. El Prado	8. 19- Moves boxes at City Hall 19-Pick-up brush piles at 108 Mariposa 19-Water Alameda Circle/Roundabout 1-Cut the alley at Shook	9. 19-Pick-up the July 4th ribbons from 201 Luther put in storage 15-Cut and blew the impound yard 10-473 Olmos for dead opossum	10. 10-303 Melrose for dead opossum 16-Set out cones at Devine /Olmos 19-Look for box at City Hall 19-Water Alameda Circle 19-Arturo/Jayden ran magnet 10-Pick-up a dead cat Olmos/McCullough

July 2026

10-309 Thelma for dead racoon 1-Cut and blew alley at Shook 3-trim branches at Olmos/E. EL Prado 13-Put 4th of July bins back in storage				
13. 19-Met with Mark for July 4th bins for storage 10-Pick-up cage from 338 Park 12-Set cage at 303 Melrose	14. 19-Met with 131 Paloma about sewer line 19- Met with Fire Dept. about training for water barrier at Shook 14-Clean drains along Contour 19-Watch videos for cybersecurity training/test 12-Set cage at 303 Melrose/244 Belvidere 11-Pick-up cage from 338 Park	15. 19-Jayden and Arturo ran magnet 19-John and Nestor watch videos on cybersecurity training 19-333 Paseo Encinal for no a/c permit 19-Met with 214 Parklane about gas line	16. 19-Met with Cleanview at 134 Hermosa to open manhole 19-414 Thelma for Veo scooter with PD 19- Met with 239 Belvidere about water issue 19-Met with 244 Luther about water issue 19-Met with Shamrock plumbing at 619 Contour to camera sewer line 3-Trim branches at Hillside/Paloma Hillside/Paseo Encinal Hillside/Westside Stanford/Contour 19-Met with Hunter to repair a/c unit at impound yard	17. 19-Met with 244 Luther about water issue 19- Met with 239 Belvidere about water issue 3-Trim bushes at Hillside/Paseo Encinal Trevit/Park Hill Park Hill/Thelma Melrose/Judson 10-303 Melrose for opossum 19-Close cage at 244 Belvidere

July 2026

20. 19-110 Paloma for dumping dirt pile on road 14-Cut and blew drain at Shook 3-Trim branches in alleyway behind Olmos 19-Pick-up debris from road at Hillside/Wildwood	21. 19-Window cleaner soliciting without a permit call PD 19-205 Wildwood for contractor plastic down on street for cement truck 3-Cut fallen tree branch at City Hall 1-Cut and blew Alameda Circle/triangles 19-Met with 102 Hermosa about dog	22. 19-Met with contractor installing new sign for railroad 19-Water Alameda Circle/Roundabout 3-Trim branches in alleyway behind Olmos 19-A J tires repaired on Unit#7and Unit#11 19-Asphalt potholes at Contour/Parklane	23. 1-Cut and blew Westside 19-110 Paloma for contractor plastic down on road for cement truck 19-Met with contractor at 320 Park Hill about fence issue	24. 6-Clean curb along McCullough from Thelma/Olmos 19-Pick-up trash at Roundabout
27. 1-Cut and blew Park from Devine/Olmos 1-Cut and blew Contour from Olmos/Wildwood 19-Met with 210 Parklane about driveway 19-Met with Paul from Miller Bros. about 210 Parklane driveway	28. 19-360 Paseo Encinal no tree permit 19-124 Parklane no tree permit 19-Air truck tires for PD 1-Cut and blew Contour from Wildwood/Westside	29. 19-Water Alameda Circle/Roundabout 19-Met with CPS at 351 Paseo Encinal/536 Mandalay for access to property for gas leak 19-126 Paloma no tree permit 19-360 Paseo Encinal no tree permit 19-Pick-up plywood for fire dept. from 330 Paseo Encinal	30. 19-Met with Miller Bros at 143 Stanford about broken sprinkler 12-Set cage at 300 Primera 19-Pick-up fire equipment from Fire Dept. and put in storage 19-Check radar speed sign at Devine and 925 Contour	31. 19-Met with SAWS at 809 Contour to check water valve 19-Jayden and John ran magnet 19-Wash unit#5 19-Water Roundabout/plants at Alameda Circle 10-Pick-up dead rat at E. El Prado/Parklane

July 2026

		3-Trim overhang around railroad sign at Westside	10-Pick-up dead squirrel on Contour	

iv

1- Cut grass
2- Sweep gravel
3- Trim branches
4- Repair curb51
5- Dumpster
6- Clean curb
7- Replace sign

8- Wash vehicles
9- Pick up animal
10- Pick up dead animal
11- Pick up cage
12- Drop off cage
13- Store boxes
14- Storm drains

15- Impound yard
16-Cones and barricade
17- Recycle bins
18- Cut Easement
19- Misc

July 2026

Vehicle Maintenance				
Unit 7 **Vendor / Amount / Service**	**Unit 9** **Vendor / Amount / Service**	**Unit 11** **Vendor / Amount / Service**	**2007 Chevy Pick-up** **Vendor / Amount / Service**	**2019 Ford F-150** **Vendor / Amount / Service**
A J Tires - $366.00 – replace tire		A J Tires - $ 1,067.18 – replaces tires		
		A J Tires - $105.00 – flat repair		
Odometer Reading: **118,686**	**Odometer Reading:** **60,675**	**Odometer Reading:** 56,163	**Odometer Reading:** **99,944**	**Odometer Reading:** **25,311**

THE CITY OF OLMOS PARK
General Fund Budget Analysis
For the Ten Months Ending July 31, 2026

GENERAL FUND REVENUES

	Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%
Municipal Court Fees	10-300-401	$ 190,000.00	$ 6,285.50	$ 101,726.06	88,273.94	53.54
Interest Income	10-300-402	125,000.00	12,243.97	121,154.13	3,845.87	96.92
Building Permits	10-300-405	275,000.00	12,852.48	198,804.06	76,195.94	72.29
Ad Val Tax (Delinquent	10-300-407	6,000.00	402.71	25,614.19	(19,614.19)	426.90
Sales Tax Revenue	10-300-408	600,000.00	62,462.45	666,901.78	(66,901.78)	111.15
Franchise Tax	10-300-409	225,000.00	42,766.91	165,242.88	59,757.12	73.44
Towing Fees	10-300-411	7,000.00	140.00	3,325.00	3,675.00	47.50
Misc. Income	10-300-412	20,000.00	240.00	136,775.99	(116,775.99)	683.88
Ad Valorem Taxes, P &	10-300-414	4,028,321.00	126,072.99	4,108,534.05	(80,213.05)	101.99
Mixed Beverage Sales (t	10-300-420	10,000.00	1,892.64	15,476.51	(5,476.51)	154.77
Transfer In/Out	10-300-422	41,666.00	0.00	0.00	41,666.00	0.00
Tree Permit Fees	10-300-424	6,000.00	650.00	5,640.00	360.00	94.00
OPEDC Prof. Services	10-300-429	26,500.00	0.00	8,000.00	18,500.00	30.19
GF Total Revenues		5,560,487.00	266,009.65	5,557,194.65	3,292.35	99.94

THE CITY OF OLMOS PARK
General Fund Budget Analysis
For the Ten Months Ending July 31, 2026

	Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%
GENERAL FUND EXPENSES						
Office Supplies	10-400-512	10,000.00	957.16	5,218.65	4,781.35	52.19
Postage	10-400-513	5,000.00	0.00	(2,737.76)	7,737.76	(54.76
Printing	10-400-514	3,000.00	803.43	1,717.58	1,282.42	57.25
Cleaning	10-400-515	15,000.00	1,263.15	11,472.77	3,527.23	76.49
Sub Total Supplies		33,000.00	3,023.74	15,671.24	17,328.76	47.49
Street Lights & Sign	10-400-521	10,000.00	27.42	8,281.96	1,718.04	82.82
Office Equipment	10-400-523	1,000.00	0.00	663.94	336.06	66.39
Building & Grounds	10-400-524	32,000.00	9,068.35	41,658.78	(9,658.78)	130.1
Roundabout	10-400-526	5,500.00	0.00	3,409.73	2,090.27	62.00
Sub Total Maintenance		48,500.00	9,095.77	54,014.41	(5,514.41)	111.37
Legal Services TPIA	10-400-528	3,000.00	1,190.50	8,681.00	(5,681.00)	289.3
MS4 Compliance	10-400-529	55,000.00	7,568.54	55,794.68	(794.68)	101.4
Legal Services	10-400-530	90,000.00	25,407.00	88,932.00	1,068.00	98.81
Engineering Services	10-400-531	40,000.00	8,685.80	37,781.79	2,218.21	94.45
Liability and Propert	10-400-532	63,218.00	16,267.00	65,177.00	(1,959.00)	103.1
Professional Service	10-400-533	115,000.00	4,640.35	42,946.42	72,053.58	37.34
Tax Appraisal Fees	10-400-534	26,115.00	0.00	20,769.00	5,346.00	79.53
Advertising Expense	10-400-536	4,000.00	0.00	6,027.12	(2,027.12)	150.6
Election Supplies/Ex	10-400-537	4,000.00	0.00	2,425.34	1,574.66	60.63
Organizational Dues	10-400-538	2,700.00	0.00	1,721.00	979.00	63.74
Worker's Comp Insu	10-400-539	70,931.00	17,732.75	87,571.84	(16,640.84)	123.4
Veterinarian Service	10-400-540	4,000.00	0.00	995.00	3,005.00	24.88
Gas and Electric	10-400-541	60,000.00	4,814.22	48,526.42	11,473.58	80.88
Water	10-400-542	9,000.00	386.19	5,379.36	3,620.64	59.77
Tel/Comm/E-mail	10-400-543	11,000.00	1,245.20	12,056.46	(1,056.46)	109.6
Unemployment	10-400-544	10,000.00	0.00	0.00	10,000.00	0.00
Municode Update Fe	10-400-545	5,000.00	0.00	3,489.15	1,510.85	69.78
Building Permit Soft	10-400-546	8,000.00	1,000.00	5,000.00	3,000.00	62.50
Mosquito Control Fe	10-400-547	6,000.00	1,700.00	5,100.00	900.00	85.00
Building Inspection	10-400-548	65,000.00	0.00	46,615.00	18,385.00	71.72
Sub Total Contracts &		651,964.00	90,637.55	544,988.58	106,975.42	83.59
Contingency	10-400-550	5,000.00	0.00	2,070.64	2,929.36	41.41
OP Night Out	10-400-552	4,000.00	0.00	585.00	3,415.00	14.63
Overtime	10-400-553	0.00	0.00	(20,652.65)	20,652.65	0.00
Sub Total Misc.		9,000.00	0.00	(17,997.01)	26,997.01	(199.97
Capital Budget Cont	10-400-558	270,000.00	0.00	0.00	270,000.00	0.00
Total Capital Expenses		270,000.00	0.00	0.00	270,000.00	0.00
TOTAL GF EXP		1,012,464.00	102,757.06	596,677.22	415,786.78	58.93

Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%

THE CITY OF OLMOS PARK
General Fund Budget Analysis
For the Ten Months Ending July 31, 2026

	Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%
ADMINISTRATIVE DEPARTMENT						
Cert Pay	10-500-500	4,500.00	184.60	2,826.20	1,673.80	62.80
Salaries	10-500-501	395,820.00	24,262.40	283,750.73	112,069.27	71.69
Social Security	10-500-502	31,663.00	1,955.02	22,756.42	8,906.58	71.87
Retirement	10-500-503	17,218.00	1,065.02	12,404.00	4,814.00	72.04
Med/Dent/Life Ins	10-500-505	14,988.00	1,919.57	16,804.78	(1,816.78)	112.12
Due/Training/Travel	10-500-508	14,000.00	550.00	6,869.20	7,130.80	49.07
Cell Phone Allowance	10-500-510	240.00	194.68	483.12	(243.12)	201.30
Sub Total Personnel		478,429.00	30,131.29	345,894.45	132,534.55	72.30
Fuel	10-500-511	720.00	0.00	11.92	708.08	1.66
Computers & Software	10-500-512	7,768.00	3,484.97	5,748.11	2,019.89	74.00
Travel and Other Stipen	10-500-513	14,508.00	600.00	6,150.00	8,358.00	42.39
Office Equipment	10-500-519	5,000.00	306.00	3,054.29	1,945.71	61.09
Sub Total Supplies & E		27,996.00	4,390.97	14,964.32	13,031.68	53.45
Vehicle Maintenance	10-500-526	3,100.00	0.00	7.50	3,092.50	0.24
Sub Total Maintenance		3,100.00	0.00	7.50	3,092.50	0.24
Software Maint. & Supp	10-500-535	91,141.00	12,310.51	77,001.40	14,139.60	84.49
Sub Total Contract Serv		91,141.00	12,310.51	77,001.40	14,139.60	84.49
Reserve-Building Repai	10-500-583	100,000.00	0.00	0.00	100,000.00	0.00
Sub Total Capital Outla		100,000.00	0.00	0.00	100,000.00	0.00
TOTAL ADMIN EXP		700,666.00	46,832.77	437,867.67	262,798.33	62.49

THE CITY OF OLMOS PARK
General Fund Budget Analysis
For the Ten Months Ending July 31, 2026

	Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%
MUNICIPAL COURT						
Cert Pay	10-600-500	2,400.00	221.52	1,756.08	643.92	73.17
Salaries	10-600-501	109,417.00	8,356.80	87,039.68	22,377.32	79.55
Social Security	10-600-502	8,494.00	630.44	6,520.69	1,973.31	76.77
Retirement	10-600-503	4,619.00	358.39	3,598.53	1,020.47	77.91
Med/Dent/Life Ins	10-600-505	7,494.00	795.08	7,961.93	(467.93)	106.24
Dues/Training/Travel	10-600-508	2,000.00	0.00	787.45	1,212.55	39.37
Sub Total Personnel		134,424.00	10,362.23	107,664.36	26,759.64	80.09
Misc. & Printing	10-600-519	2,000.00	0.00	0.00	2,000.00	0.00
Sub Total Supplies		2,000.00	0.00	0.00	2,000.00	0.00
Professional Services	10-600-535	26,000.00	2,100.00	21,000.00	5,000.00	80.77
Sub Total Contract Serv		26,000.00	2,100.00	21,000.00	5,000.00	80.77
Sub Total Capital Outla		0.00	0.00	0.00	0.00	0.00
TOTAL MUNI CT EXP		162,424.00	12,462.23	128,664.36	33,759.64	79.22

THE CITY OF OLMOS PARK
General Fund Budget Analysis
For the Ten Months Ending July 31, 2026

	Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%
POLICE DEPARTMENT						
Ed. and Certification Bo	10-700-500	6,840.00	1,093.82	10,548.90	(3,708.90)	154.22
Salaries	10-700-501	1,263,982.00	99,322.75	982,044.43	281,937.57	77.69
Social Security	10-700-502	101,247.00	7,611.36	75,856.43	25,390.57	74.92
Retirement	10-700-503	55,041.00	4,070.26	45,675.42	9,365.58	82.98
Travel	10-700-504	1,200.00	0.00	1,695.37	(495.37)	141.28
Med/Dent/Life Ins/HSA	10-700-505	104,918.00	7,710.69	82,562.69	22,355.31	78.69
Clothing Allowance	10-700-507	13,440.00	0.00	64.62	13,375.38	0.48
Dues/Training	10-700-508	15,000.00	0.00	7,059.76	7,940.24	47.07
Other Personnel Expens	10-700-509	3,960.00	0.00	1,032.00	2,928.00	26.06
Sub Total Personnel		1,565,628.00	119,808.88	1,206,539.62	359,088.38	77.06
Fuel, Oil Changes, Car	10-700-511	57,500.00	3,307.30	29,645.19	27,854.81	51.56
Radar & Radio Equipme	10-700-512	6,000.00	0.00	5,414.00	586.00	90.23
Overtime	10-700-513	10,000.00	1,733.49	20,864.51	(10,864.51)	208.65
Uniform Purchase	10-700-518	9,900.00	193.90	8,703.78	1,196.22	87.92
Misc Sup & Equip	10-700-519	13,265.00	615.41	8,952.87	4,312.13	67.49
Criminal Investigation	10-700-520	20,000.00	3,622.78	22,267.16	(2,267.16)	111.34
Computer & Printers	10-700-521	4,000.00	0.00	7,506.37	(3,506.37)	187.66
Weapons and Ammo	10-700-522	16,800.00	2,249.60	4,990.15	11,809.85	29.70
Cell Phone Allowance	10-700-523	2,880.00	221.52	2,129.69	750.31	73.95
Sub Total Supplies		140,345.00	11,944.00	110,473.72	29,871.28	78.72
Vehicle Maintenance	10-700-526	25,000.00	1,709.16	24,005.23	994.77	96.02
Sub Total Maintenance		25,000.00	1,709.16	24,005.23	994.77	96.02
Professional Services	10-700-535	0.00	0.00	15,725.00	(15,725.00)	0.00
Prisoner Support	10-700-536	1,500.00	0.00	0.00	1,500.00	0.00
AH Dispatch & Comput	10-700-537	143,606.00	35,352.80	132,928.80	10,677.20	92.56
PD Contracts	10-700-538	90,000.00	4,377.53	20,634.14	69,365.86	22.93
Radio Mtce Agmt	10-700-540	6,600.00	1,650.00	6,600.00	0.00	100.00
Sub Total Contract Serv		241,706.00	41,380.33	175,887.94	65,818.06	72.77
Vehicles - Trans Out	10-700-556	40,000.00	0.00	0.00	40,000.00	0.00
Holiday Pay	10-700-601	40,000.00	0.00	5,932.80	34,067.20	14.83
Sub Total Capital Outla		80,000.00	0.00	5,932.80	74,067.20	7.42
TOTAL PD EXPENSE		2,052,679.00	174,842.37	1,522,839.31	529,839.69	74.19

THE CITY OF OLMOS PARK
General Fund Budget Analysis
For the Ten Months Ending July 31, 2026

	Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%
FIRE DEPARTMENT						
Ed. & Certification Bon	10-800-500	24,720.00	2,255.40	22,587.02	2,132.98	91.37
Salaries	10-800-501	1,016,657.00	79,470.32	818,188.97	198,468.03	80.48
Social Security	10-800-502	80,194.00	6,223.84	64,447.80	15,746.20	80.36
Retirement	10-800-503	43,609.00	3,409.01	36,455.93	7,153.07	83.60
Travel	10-800-504	2,500.00	896.65	2,574.14	(74.14)	102.97
Med/Dent/Life Ins/HSA	10-800-505	97,424.00	9,880.42	95,312.21	2,111.79	97.83
Clothing Allowance	10-800-507	7,956.00	0.00	0.00	7,956.00	0.00
Dues/Training	10-800-508	13,660.00	(690.54)	6,380.24	7,279.76	46.71
Pre-Employment Exams	10-800-509	600.00	0.00	50.00	550.00	8.33
Sub Total Personnel		1,287,320.00	101,445.10	1,045,996.31	241,323.69	81.25
Fuel	10-800-511	6,000.00	695.76	4,970.11	1,029.89	82.84
Tools & Equipment	10-800-512	7,200.00	431.49	1,503.68	5,696.32	20.88
Bunker Gear	10-800-518	11,000.00	8,606.46	10,588.92	411.08	96.26
EMS & Misc Supp & E	10-800-519	3,500.00	80.69	2,609.12	890.88	74.55
Breathing Apparatus	10-800-520	2,950.00	1,185.07	3,506.34	(556.34)	118.86
Software Support	10-800-521	6,175.00	209.95	2,222.73	3,952.27	36.00
FD Cell Phone Reimbur	10-800-522	2,880.00	221.52	2,270.64	609.36	78.84
Sub Total Supplies		39,705.00	11,430.94	27,671.54	12,033.46	69.69
Equipment Repair	10-800-525	1,500.00	413.33	1,353.59	146.41	90.24
Vehicle Maintenance	10-800-526	12,700.00	82.83	3,484.50	9,215.50	27.44
Radio Repair	10-800-527	1,000.00	0.00	0.00	1,000.00	0.00
Cascade/pumps/misc	10-800-529	2,600.00	0.00	1,288.20	1,311.80	49.55
Sub Total Maintenance		17,800.00	496.16	6,126.29	11,673.71	34.42
Radio Fees (Bexar Cty)	10-800-536	4,488.00	1,122.00	4,488.00	0.00	100.00
Dispatch Contract	10-800-537	35,928.00	8,838.20	33,232.20	2,695.80	92.50
EMS Contribution	10-800-538	103,353.00	13,408.35	91,049.40	12,303.60	88.10
Wellness Checks	10-800-539	14,200.00	0.00	4,893.00	9,307.00	34.46
Sub Total Contract Serv		157,969.00	23,368.55	133,662.60	24,306.40	84.61
Tools and Equipment	10-800-553	0.00	0.00	120.00	(120.00)	0.00
FD Vehicle-Rescue1	10-800-562	10,000.00	0.00	0.00	10,000.00	0.00
Vehicle Replacement	10-800-565	50,000.00	0.00	0.00	50,000.00	0.00
FD Contingency	10-800-566	5,000.00	0.00	3,855.90	1,144.10	77.12
Sub Total Capital Outla		65,000.00	0.00	3,975.90	61,024.10	6.12
TOTAL FD EXPENSES		1,567,794.00	136,740.75	1,217,432.64	350,361.36	77.65

THE CITY OF OLMOS PARK
General Fund Budget Analysis
For the Ten Months Ending July 31, 2026

	Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%
STREET & SANITATION DEPARTMENT						
Ed & Certification Bonu	10-900-500	2,400.00	138.46	1,419.22	980.78	59.13
Salaries	10-900-501	338,372.00	26,161.44	274,017.24	64,354.76	80.98
Social Security	10-900-502	26,202.00	1,967.04	20,740.99	5,461.01	79.16
Retirement	10-900-503	14,249.00	1,097.92	11,227.06	3,021.94	78.79
Med/Dent/Life Ins	10-900-505	44,965.00	3,379.20	33,988.34	10,976.66	75.59
Cell Phone Allowance	10-900-506	1,200.00	147.57	1,001.37	198.63	83.45
Safety Equip. Allowanc	10-900-507	2,880.00	0.00	0.00	2,880.00	0.00
Physical Exams	10-900-508	350.00	0.00	0.00	350.00	0.00
Dues & Training	10-900-509	500.00	0.00	0.00	500.00	0.00
Sub Total Personnel		431,118.00	32,891.63	342,394.22	88,723.78	79.42
Fuel & Lubricants	10-900-511	25,000.00	1,919.46	17,351.71	7,648.29	69.41
Chemicals	10-900-512	400.00	0.00	0.00	400.00	0.00
Tools & Equipment	10-900-513	1,300.00	527.92	986.20	313.80	75.86
Uniform Rental Service	10-900-518	6,500.00	357.79	3,850.19	2,649.81	59.23
Other Supplies	10-900-519	500.00	0.00	568.89	(68.89)	113.78
Sub Total Supplies		33,700.00	2,805.17	22,756.99	10,943.01	67.53
Streets and Parks	10-900-524	15,000.00	0.00	14,699.56	300.44	98.00
Vehicle Maintenance	10-900-526	32,000.00	1,538.18	25,183.22	6,816.78	78.70
Other Maintenance Exp	10-900-529	400.00	184.47	249.11	150.89	62.28
Sub Total Maintenance		47,400.00	1,722.65	40,131.89	7,268.11	84.67
Recycling Expenses	10-900-535	10,000.00	278.86	5,394.13	4,605.87	53.94
Landfill Gate Fee	10-900-538	76,500.00	7,929.13	61,240.00	15,260.00	80.05
Safety & Equipment	10-900-553	1,500.00	0.00	1,148.19	351.81	76.55
Sub Total Contract Srvc		88,000.00	8,207.99	67,782.32	20,217.68	77.03
Vehicles - Trans Out	10-900-556	20,000.00	0.00	0.00	20,000.00	0.00
Sub Total Capital Outla		20,000.00	0.00	0.00	20,000.00	0.00
TOTAL PW EXPENSE		620,218.00	45,627.44	473,065.42	147,152.58	76.27
TOTAL EXPENDITUR		(6,116,245.00)	(519,262.62)	(4,376,546.62)	(1,739,698.38)	71.56

THE CITY OF OLMOS PARK
Capital Projects and Equipment Fund
For the Ten Months Ending July 31, 2026

	Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%
REVENUES						
Int Income	20-300-412	$ 200.00	$ 43.14	$ 413.64	(213.64)	206.82
TOTAL REVENUES		200.00	43.14	413.64	(213.64)	206.82
TRANSFERS IN FROM OTHER FUNDS						
Trsf fm General Fund	20-300-409	270,000.00	0.00	0.00	270,000.00	0.00
Transfer In - Police	20-300-520	40,000.00	0.00	0.00	40,000.00	0.00
Transfer In - Fire	20-300-530	65,000.00	0.00	0.00	65,000.00	0.00
Transfer In - PW	20-300-540	20,000.00	0.00	0.00	20,000.00	0.00
Reserve - Building Repairs	20-300-552	100,000.00	0.00	0.00	100,000.00	0.00
TOTAL TRANSFERS IN FR		495,000.00	0.00	0.00	495,000.00	0.00
TOTAL REVENUES		495,200.00	43.14	413.64	494,786.36	0.08
EXPENSES						
Street Repairs	20-400-637	200,000.00	0.00	36,935.00	163,065.00	18.47
Street Light Installation	20-400-640	20,000.00	0.00	0.00	20,000.00	0.00
Hillside Hermosa Project	20-400-641	258,000.00	77.50	6,163.70	251,836.30	2.39
City Building Complex Re	20-400-660	184,000.00	0.00	126,722.32	57,277.68	68.87
TOTAL EXPENSES		662,000.00	77.50	169,821.02	492,178.98	25.65
Net Revenues Over (Under		(166,800.00	(34.36)	(169,407.38	2,607.38	101.56

THE CITY OF OLMOS PARK
Special Revenue Fund
For the Ten Months Ending July 31, 2026

	Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%
REVENUES						
Judicial Support Fund	30-300-301	$ 80.00	$ 6.60	$ 66.71	13.29	83.39
Court Efficiency Fund	30-300-302	100.00	2.50	64.85	35.15	64.85
CJFS - City	30-300-303	0.00	0.04	0.43	(0.43)	0.00
Bldg Security Fund	30-300-304	4,000.00	92.78	1,050.39	2,949.61	26.26
Court Technology Fund	30-300-305	3,000.00	94.26	1,041.33	1,958.67	34.71
TxLeose Allocation-PD	30-300-308	2,000.00	0.00	2,979.48	(979.48)	148.9
School Crossing Gd	30-300-309	3,000.00	249.60	2,193.64	806.36	73.12
LTPDF/Juv Case Manager 2020	30-300-311	5,000.00	231.88	2,632.31	2,367.69	52.65
LMJF Jury Fund 2020	30-300-312	100.00	4.63	52.69	47.31	52.69
TPRF 2020	30-300-313	2,000.00	71.67	1,101.06	898.94	55.05
Local Court & Building	30-300-314	3,000.00	309.30	3,423.73	(423.73)	114.1
Street Repairs 1/2 of 1% CPS	30-300-320	16,000.00	(44,671.75)	15,445.90	554.10	96.54
Sales Tax Rev - St Repairs	30-300-323	160,000.00	15,615.61	153,257.35	6,742.65	95.79
Employee Stability Fund	30-300-324	250.00	0.00	4,580.69	(4,330.69)	1,832
Misc Grants/July 4th Parade	30-300-327	250.00	0.00	0.00	250.00	0.00
Beautification Fund	30-300-328	250.00	0.00	0.00	250.00	0.00
Rifle Resistant Armor Grant	30-300-330	37,316.00	0.00	0.00	37,316.00	0.00
Interest earned	30-300-412	250.00	43.14	413.64	(163.64)	165.4
Tree Mitigation Revenue	30-300-520	500.00	0.00	0.00	500.00	0.00
TOTAL REVENUES		237,096.00	(27,949.74)	188,304.20	48,791.80	79.42
EXPENSES						
TxLEOSE PD Training Expenditur	30-400-508	1,000.00	0.00	7,587.00	(6,587.00)	758.7
Tree Mitigation	30-400-520	5,000.00	0.00	0.00	5,000.00	0.00
Misc Expenses	30-400-580	0.00	0.00	175.00	(175.00)	0.00
Employee Stability Fund	30-400-582	14,800.00	0.00	0.00	14,800.00	0.00
Beautification Fund	30-400-583	250.00	0.00	0.00	250.00	0.00
Street Repair & Maint.	30-400-585	290,000.00	0.00	0.00	290,000.00	0.00
Street Maintenance/CPS %	30-400-586	87,000.00	0.00	0.00	87,000.00	0.00
Public Safety (RRQZ) SCG	30-400-587	5,000.00	0.00	5,060.70	(60.70)	101.2
COPS Grant	30-400-620	41,667.00	0.00	0.00	41,667.00	0.00
Rifle Resistant Armor Grant	30-400-621	37,316.00	0.00	37,316.00	0.00	100.0
Court Technology	30-600-539	6,500.00	577.05	4,802.36	1,697.64	73.88
Court Security	30-600-540	4,000.00	0.00	0.00	4,000.00	0.00
Judicial Support Fund	30-600-542	1,000.00	0.00	0.00	1,000.00	0.00
Local Court & Building	30-600-543	3,000.00	0.00	0.00	3,000.00	0.00
TOTAL EXPENSES		(496,533.00)	(577.05)	(54,941.06)	(441,591.94)	11.06
Net Revenues Over (Under) Expen		(259,437.00	(28,526.79)	133,363.14	(392,800.14	(51.4

THE CITY OF OLMOS PARK
Debt Service Fund
For the Ten Months Ending July 31, 2026

	Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%
REVENUES						
Interest Income	40-300-412	$ 150.00	$ 43.14	$ 448.98	(298.98)	299.
Ad Valorem Tax, P & I	40-300-414	416,706.00	13,041.50	423,402.56	(6,696.56)	101.
Ad Val Delinquent- I&S	40-300-415	500.00	41.66	4,215.11	(3,715.11)	843.
TOTAL REVENUES		417,356.00	13,126.30	428,066.65	(10,710.65)	102.
EXPENSES						
Bond Payments Current	40-400-571	195,000.00	0.00	195,000.00	0.00	100.
Interest Payments Current	40-400-576	235,375.00	0.00	120,125.00	115,250.00	51.0
Bank Charges	40-400-577	500.00	0.00	200.00	300.00	40.0
TOTAL EXPENSES		430,875.00	0.00	315,325.00	115,550.00	73.1
Net Revenues Over (Und		(13,519.00)	13,126.30	112,741.65	(126,260.65	(833.

THE CITY OF OLMOS PARK
Sewer Fund
For the Ten Months Ending July 31, 2026

	Acct #	Annual Budget	Current Month Actual	Year to Date Actual	YTD Budget Remaining	%
REVENUES						
Interest Income	50-300-412	$ 200.00	$ 43.14	$ 413.64	(213.64)	206.
Sewer Repairs 1/2 of 1% by CPS	50-300-415	16,000.00	4,476.58	15,445.91	554.09	96.5
SAWS Revenues	50-300-417	600,000.00	67,236.68	543,410.43	56,589.57	90.5
TOTAL REVENUES		616,200.00	71,756.40	559,269.98	56,930.02	90.7
EXPENSES						
Sewer Maintenance CPS 1% fees	50-400-578	16,000.00	0.00	0.00	16,000.00	0.00
Sewer Maintenance	50-400-579	14,000.00	0.00	2,950.00	11,050.00	21.0
SAWS Billing Fees	50-400-580	5,000.00	318.80	3,363.67	1,636.33	67.2
SAWS Wastewater Charges	50-400-581	480,000.00	41,445.77	392,858.54	87,141.46	81.8
Sewer Televising Project	50-400-600	24,000.00	0.00	0.00	24,000.00	0.00
Sanitary Sewer Mapping	50-400-701	72,000.00	0.00	0.00	72,000.00	0.00
TOTAL EXPENSES		611,000.00	41,764.57	399,172.21	211,827.79	65.3
Net Revenues Over (Under) Expen		5,200.00	29,991.83	160,097.77	(154,897.77	3,07

Certificates of Obligation Series 2022

GL Account Summary Report

As of: July 31, 2026

	Account Number	Annual Budget	Current Month	Year to Date	YTD Budget	%
REVENUES						
Interest Income	65-400-410	$ 80,000.00	$ 5,780.17	65,405.69	14,594.31	81.76
Totals		$ 80,000.00	$ 5,780.17	65,405.69	14,594.31	81.76
EXPENSES						
Engineer/Contractor Phase E	65-500-625	$ 0.00	$ 5,712.11	567,075.45	(567,075.45)	0.00
Engineer/Contractor Phase F	65-500-630	1,292,000.00	0.00	45,794.47	1,246,205.53	3.54
Totals		$ 1,292,000.00	$ 5,712.11	612,869.92	679,130.08	47.44

CITY OF OLMOS PARK

BUILDING ACTIVITY REPORT

MONTH OF: July 2026

ACTIVITY	*2025*	*2026*
BUILDING PERMIT ISSUED	81	50
NUMBER OF INSPECTIONS	69	66

Payments Collected by Year: 2025

Month	Amount
January	$25,210.00
February	$16,562.00
March	$13,559.28
April	$26,582.58
May	$31,598.99
June	$41,553.00
July	$11,666.28
August	$70,587.70
September	$13,974.84
October	$13,083.32
November	$18,607.30
December	$13,190.66
Total	**$296,175.95**

Payments Collected by Year: 2026

Month	Amount
January	$24,752.46
February	$24,993.66
March	$17,379.99
April	$36,248.55
May	$28,002.30
June	$28,180.30
July	$12,062.48
August	
September	
October	
November	
December	
Total	**$159,557.26**

Fees Collected By Permit Type

Jurisdiction: Olmos Park From: 7/1/2026 To: 7/31/2026

Permit Type	Permit Number	Address	Amount
1st Failed Inspection - Building Final Inspection	2025-6173	205 Primera Dr	$100.00
			$100.00
1st Failed Inspection - Electrical Final Inspection	2025-6173	205 Primera Dr	$100.00
	2026-6890	228 Stanford Dr	$100.00
			$200.00
1st Failed Inspection - Framing Inspection	2025-5926	501 Contour Dr	$100.00
	2025-6262	250 Luther Dr	$100.00
			$200.00
1st Failed Inspection - Gas Final Inspection w/o Meter Release	2026-6844	117 STANFORD	$100.00
			$100.00
1st Failed Inspection - Mechanical Final Inspection	2025-6113	121 Parklane Drive	$100.00
	2026-6744	244 Stanford Dr	$100.00
	2026-6837	205 PRIMERA DR	$100.00
			$300.00
1st Failed Inspection - Plumbing Final Inspection	2025-6173	205 Primera Dr	$100.00
	2026-6862	110 Parklane Dr	$100.00
			$200.00
2nd Failed Inspection - Building Final Inspection	2024-5515	200 Devine Rd	$150.00
			$150.00
2nd Failed Inspection - Framing Inspection	2025-6262	250 Luther Dr	$150.00
			$150.00
30 Day Permit Extension at Daily Rate (Building)	2025-6262	250 Luther Dr	$65.34
			$65.34
30 Day Permit Extension at Daily Rate (Electrical)	2025-6262	250 Luther Dr	$65.34
			$65.34
30 Day Permit Extension at Daily Rate (Plumbing)	2025-6262	250 Luther Dr	$64.10
			$64.10
All New Systems - HVAC & Mechanical Permit	2026-6877	333 Paseo Encinal St	$200.00
			$200.00
Building Inspection Fees	2025-6426	205 E Wildwood	$75.00
	2026-6824	200 Belvidere Dr	$150.00
	2026-6836	236 Stanford Dr	$75.00

Fees Collected By Permit Type

Jurisdiction: Olmos Park From: 7/1/2026 To: 7/31/2026

	2026-6872	204 Parklane Dr	$75.00
	2026-6873	414 Thelma Dr	$75.00
	2026-6874	443 Thelma Dr	$75.00
	2026-6808	303 Parkhill	$225.00
	2026-6886	410 E Mandalay Dr	$75.00
	2026-6878	615 E Olmos Dr	$150.00
	2026-6901	473 E Olmos Dr	$75.00
	2026-6888	210 Parklane Dr	$75.00
			$1,125.00
Building Permit	2026-6824	200 Belvidere Dr	$250.00
	2026-6873	414 Thelma Dr	$250.00
	2026-6808	303 Parkhill	$250.00
	2026-6878	615 E Olmos Dr	$350.00
			$1,100.00
Electrical Inspection Fees	2026-6808	303 Parkhill	$150.00
	2026-6890	228 Stanford Dr	$225.00
			$375.00
Fence/Retaining Wall Permit	2026-6836	236 Stanford Dr	$150.00
	2026-6872	204 Parklane Dr	$150.00
	2026-6874	443 Thelma Dr	$150.00
	2026-6886	410 E Mandalay Dr	$150.00
			$600.00
Gas Inspection Fees	2026-6884	114 STANFORD	$75.00
			$75.00
HVAC/Mechanical Inspection Fees	2026-6877	333 Paseo Encinal St	$75.00
	2025-6262	250 Luther Dr	$75.00
	2026-6912	508 E Mandalay Dr	$75.00
			$225.00
Improvement/Remodels - Electrical Permit	2026-6808	303 Parkhill	$265.00
	2026-6890	228 Stanford Dr	$265.00
			$530.00
Improvements / Remodels - Plumbing & Gas Permit	2026-6824	200 Belvidere Dr	$260.00
	2026-6808	303 Parkhill	$260.00

Fees Collected By Permit Type

Jurisdiction: Olmos Park   From: 7/1/2026   To: 7/31/2026

	2026-6884	114 STANFORD	$260.00
	2026-6878	615 E Olmos Dr	$260.00
	2025-6262	250 Luther Dr	$260.00
			$1,300.00
Inspection Fee	2025-6262	250 Luther Dr	$75.00
	2026-6906	260 Primera Dr	$75.00
			$150.00
Irrigation Inspection Fees	2026-6868	225 Paseo Encinal	$75.00
	2026-6866	144 Thelma	$75.00
	2026-6895	110 Paloma Drive	$75.00
			$225.00
Irrigation Repair Permit	2026-6868	225 Paseo Encinal	$75.00
	2026-6866	144 Thelma	$75.00
			$150.00
Irrigation Systems - New/Expansion Permit	2026-6895	110 Paloma Drive	$200.00
			$200.00
Minimum Fee, Any Type - HVAC & Mechanical Permit	2026-6912	508 E Mandalay Dr	$140.00
			$140.00
Minimum Permit Fee, Any Type - Plumbing & Gas	2026-6860	121 Parklane Dr	$140.00
	2026-6876	144 Thelma Dr	$140.00
	2026-6891	111 E Hermosa Dr	$140.00
	2026-6899	4611 McCullough Ave	$140.00
	2026-6907	115 Brittany	$140.00
			$700.00
Plan Review Fee	2026-6808	303 Parkhill	$122.80
	2026-6878	615 E Olmos Dr	$184.20
	2026-6895	110 Paloma Drive	$30.70
			$337.70
Plumbing Inspection Fees	2026-6728	223 Stanford Dr	$75.00
	2026-6824	200 Belvidere Dr	$225.00
	2026-6860	121 Parklane Dr	$75.00
	2026-6808	303 Parkhill	$150.00
	2026-6876	144 Thelma Dr	$75.00

Fees Collected By Permit Type

Jurisdiction: Olmos Park   From: 7/1/2026   To: 7/31/2026

	2026-6878	615 E Olmos Dr	$150.00
	2025-6262	250 Luther Dr	$225.00
	2026-6891	111 E Hermosa Dr	$75.00
	2026-6899	4611 McCullough Ave	$75.00
	2026-6907	115 Brittany	$75.00
			$1,200.00
Re-Roof Permit	2026-6901	473 E Olmos Dr	$200.00
			$200.00
SWP3 Application Review Fee	2026-6849	407 E Wildwood	$300.00
			$300.00
Tree Pruning Fee	2026-6793	130 Brittany	$25.00
	2026-6859	144 Thelma Dr	$25.00
	2026-6861	136 Paloma Dr	$25.00
	2026-6863	481 E Olmos Dr	$25.00
	2026-6858	535 Mandaly Dr.	$25.00
	2026-6882	608 E Mandalay Dr	$25.00
	2026-6883	314 Park Dr	$25.00
	2026-6892	228 Primera Drive	$25.00
	2026-6897	330 Paseo Encinal St	$25.00
	2026-6900	312 Park Hill Dr	$25.00
	2026-6902	443 Paseo Encinal	$25.00
	2026-6904	132 Park Hill Dr	$25.00
	2026-6909	126 Brittany Dr	$25.00
	2026-6910	236 Stanford Dr	$25.00
	2026-6911	143 Paloma Dr	$25.00
	2026-6913	220 E Mandalay Dr	$25.00
	2026-6914	143 Park Hill Dr	$25.00
			$425.00
Tree Registration Fee	2026-6793	130 Brittany	$100.00
	2026-6858	535 Mandaly Dr.	$100.00
	2026-6885	134 Stanford Dr	$100.00
	2026-6892	228 Primera Drive	$100.00
	2026-6902	443 Paseo Encinal	$100.00

Fees Collected By Permit Type

Jurisdiction: Olmos Park From: 7/1/2026 To: 7/31/2026

	2026-6906	260 Primera Dr	$100.00
	2026-6910	236 Stanford Dr	$100.00
			$700.00
Tree Removal Fee	2026-6859	144 Thelma Dr	$90.00
	2026-6881	330 Park Hill Dr	$90.00
	2026-6885	134 Stanford Dr	$30.00
			$210.00
Total			**$12,062.48**

Permit Report

July 01, 2026 - July 31, 2026

Issued date	Permit Number	Address	Owner	Permit Type	Permit Description	Contractor
7/1/2026	2026-6859	144 Thelma Dr	N/A	Tree Removal Fee	Remove Large Crepe Myrtle Near front door. Remove sick Loquats in back east side. Trim large ligustrum on east side. Added removal of 7" Mountain Laurel to permit. See email in Additional Files.	Phil Solomon Inc. - Phil Solomon
7/1/2026	2026-6861	136 Paloma Dr	N/A	Tree Pruning Fee	General pruning of hackberry tree in front yard and anaqua tree and haul off	WC Thorman - William Thorman
7/1/2026	2026-6862	110 Parklane Dr	N/A	Minimum Permit Fee, Any Type - Plumbing & Gas	Replace a fireplace log lighter inside the home.	Medina BEST Plumbing, LLC. - MONICA Medina
7/1/2026	2026-6863	481 E Olmos Dr	Rob Finney	Tree Pruning Fee	Trim palm trees	Cisneros landscaping - Fabian Cisneros
7/2/2026	2026-6864	303 Park Hill	Pam Howard	Heritage Tree Removal Fee	28" cedar elm near front door w/in pavers, has significant and active decay approximately 10' up the trunk at the main crotch. This poses a significant risk to the house and people. The tree is recommended for removal, as soon as possible.	Etter Tree Care - Edward Etter
7/6/2026	2026-6858	535 Mandaly Dr.	N/A	Tree Pruning Fee	general trimming and pruning of oak trees in the front, side and back yards.	Texas Sun Tree Services - Esteban Rodriguez
7/6/2026	2026-6860	121 Parklane Dr	Jennie Beringer	Minimum Permit Fee, Any Type - Plumbing & Gas	water line replacement & replacement of service line in backyard.	ABC Home & Commercial Services - Mechanical Projects
7/7/2026	2026-6868	225 Paseo Encinal	Gobie Walsdorf	Irrigation Repair Permit	Install backflow preventor less than 2"	Keith Zars Pools Ltd - Charles Zars
7/7/2026	2026-6869	110 Clarence St	SAN ANTONIO WATER SYTEM - ROSIE CASTILLO	Building Permit	Replace MH ring and cover	SAN ANTONIO WATER SYSTEM - San Antonio Water System
7/8/2026	2026-6808	303 Parkhill	Troy M. Jessee Construction, LP - Jorja Piper	Building Permit	Utility Room Remodel / Alteration to include demo and add new cabinets, electrical, plumbing, insulation, drywall, flooring, windows, add new pocket doors, tape, float, texture and paint, new broom closet, new shelves, new hardware, relocate HVAC (removed by applicant)	Troy M. Jessee Construction, LP - TROY M. JESSEE CONST Jorja Piper
7/8/2026	2026-6808	303 Parkhill	Troy M. Jessee Construction, LP - Jorja Piper	Improvement/Remodels - Electrical Permit	Utility Room Remodel / Alteration to include demo and add new cabinets, electrical, plumbing, insulation, drywall, flooring, windows, add new pocket doors, tape, float, texture and paint, new broom closet, new shelves, new hardware, relocate HVAC (removed by applicant)	Troy M. Jessee Construction, LP - TROY M. JESSEE CONST Jorja Piper
7/8/2026	2026-6808	303 Parkhill	Troy M. Jessee Construction, LP - Jorja Piper	Improvements / Remodels - Plumbing & Gas Permit	Utility Room Remodel / Alteration to include demo and add new cabinets, electrical, plumbing, insulation, drywall, flooring, windows, add new pocket doors, tape, float, texture and paint, new broom closet, new shelves, new hardware, relocate HVAC (removed by applicant)	Troy M. Jessee Construction, LP - TROY M. JESSEE CONST Jorja Piper
7/8/2026	2026-6866	144 Thelma	Jae Castill	Irrigation Repair Permit	Irrigation repair work for existing system. Work will consist of repairing/replacing master and lateral line, heads, drip etc. Work is needed due to new landscape changes. This is NOT a new install therefore; no irrigation layout is needed.	Newsome Sprinklers (Newsome Enterprises, Inc.) - Bahnson Newsome
7/8/2026	2026-6873	414 Thelma Dr	Pamela Kirlin	Building Permit	Replacing 24 windows with Infinity from Marvin windows. Not altering any openings.	Southwest Exteriors - Scott Barr
7/9/2026	2026-6849	407 E Wildwood	Cale Paseo, LLC	SWP3 Application Review Fee	Construction of an accessory building	Mauze Construction Corp. - Kari Wirth
7/9/2026	2026-6876	144 Thelma Dr	Ronald Strobel	Minimum Permit Fee, Any Type - Plumbing & Gas	replace 8ft of broken sewer line	5th Street Services - Daniel Clevenger
7/13/2026	2026-6824	200 Belvidere Dr	Jed Maebius	Building Permit	-Update (1) existing valve-Update (1) drain from 1 1/2" to 2" as part of a tub to shower conversion	Legacy Bath & Kitchen - Amber Smith
7/13/2026	2026-6824	200 Belvidere Dr	Jed Maebius	Improvements / Remodels - Plumbing & Gas Permit	-Update (1) existing valve-Update (1) drain from 1 1/2" to 2" as part of a tub to shower conversion	Legacy Bath & Kitchen - Amber Smith
7/13/2026	2026-6874	443 Thelma Dr	N/A	Fence/Retaining Wall Permit	An 8ft wooden privacy fence will be installed. An 8ft wrought iron pedestrian gate and vehicular gate will be installed.	Aztec Fence & Ornamental Iron - Larry Salas
7/13/2026	2026-6881	330 Park Hill Dr	Joe Shields	Tree Removal Fee	Remove 3 trees that are in the footprint of the driveway as per Mauze Construction. Those trees are Live oak #112, 16" DBH, live oak #113, 18" DBH, and cedar elm #120, 12" DBH. Remove the resulting debris.	Bartlett Tree Expert Co - John Worrell
7/13/2026	2026-6883	314 Park Dr	Craig White	Tree Pruning Fee	Tree Trimming	Craig White
7/13/2026	2026-6884	114 STANFORD	Crystal Monaghan	Improvements / Remodels - Plumbing & Gas Permit	Replace gas line from city meter to water heater	A & A Plumbing LLC - Walter Suarez
7/14/2026	2026-6872	204 Parklane Dr	David Schindler	Fence/Retaining Wall Permit	Take down existing 6' tall wood fence and replace it with a new 7' tall privacy fence 20' on the back line, the entire left line, the left front return	city fence company of san antonio - Benjamin Nixon
7/14/2026	2026-6877	333 Paseo Encinal St	Michael Whalen	All New Systems - HVAC & Mechanical Permit	INSTALL NEW DAIKIN FIT 3 TON VARIABLE SPEED HEAT PUMP SYSTEM	Beyer Air Conditioning and Heating, LLC - Patrick Beyer
7/14/2026	2026-6882	608 E Mandalay Dr	Lee Coggins	Tree Pruning Fee	Prune trees to remove deadwood and reduce hedge at drive.	the davey tree expert company - timothy jackson
7/14/2026	2026-6885	134 Stanford Dr	South Texas Tree Service - McKenna Guajardo	Tree Removal Fee	We will be removing a compromised, dying Magnolia tree in the front yard utilizing our bucket truck including grinding the stump and removing the stump debris.	South Texas Tree Service - McKenna Guajardo
7/15/2026	2026-6886	410 E Mandalay Dr	Joel Jenne	Fence/Retaining Wall Permit	This fence will be an 8ft tall fence running down the North and South property lines of this lot. The post will be 3 inch steel post set on/in concrete with 1"x4" wood slats running horizontally.	Frankland 4 Company LLC - Robert Frankland

Permit Report

July 01, 2026 - July 31, 2026

7/16/2026	2026-6836	236 Stanford Dr	Stephen Collins	Fence/Retaining Wall Permit	To install a wooden side fence.	Ergeon Inc - Jiayue He
7/17/2026	2026-6878	615 E Olmos Dr	Jane Hughes	Building Permit	Renovate two bathrooms - master and guest. Master - plumbing locations stay same, fixture change out only. New tile in shower, non-wet floor to remain, new vanity and countertop. Guest bathroom - new vanity, countertop, new toilet, tub to shower conversation with new fixtures, new tile flooring and shower surround. Guest bathroom work area 48 sf, master bathroom work area 92 sf.	Wade Caldwell Construction - Warren Richardson
7/20/2026	2025-6262	250 Luther Dr	Stanley Built LLC - Alberto Cantu	Improvements / Remodels - Plumbing & Gas Permit (Rev. 1)	Kitchen and Master bathroom remodeling, minor walls modification (see attached blueprint) are required in the second floor for shower and toilet, Kitchen cabinets will be installed at the kitchen and a new vanity will be installed in the master bathroom (attached blueprints); plumbing fixtures will be installed in the kitchen and master bathroom. Added on 7/30/2026 Mechanical Vent inspection for bathroom.	MAJIC PLUMBING - JAVIER MEDINA
7/20/2026	2026-6890	228 Stanford Dr	Assurance Electrical Contractors LLC - Damian Rodriguez	Improvement/Remodels - Electrical Permit (Rev. 1)	#1. Convert existing overhead feeder to under ground feeder, install new conduit and feeder, terminate, test and inspect #2. Upgrade existing electrical service to 200amps, install new service equipment, test and inspect	Asurance Electrical Contractors - Damian Rodriguez
7/20/2026	2026-6891	111 E Hermosa Dr	N/A	Minimum Permit Fee, Any Type - Plumbing & Gas	Replace existing Water service line from water meter to home Approximately 50ft	Partida Plumbing & Sewer Unlimited LLC - Ismael Partida
7/21/2026	2026-6892	228 Primera Drive	Scott Glasscock	Tree Pruning Fee	Trimming Back: Five (5) trees Front: Three (3) trees Removal of major dead Seal cuts on oaks Clean up debris and haul off Removal- Limb Back: Four (4) limbs Remove limbs as directed in video Seal cuts on oaks Clean up debris and haul off Roofline 360 Lift roofline four (4) to six (6) feet all the way around the home Create a one & a half (1.5) to two (2) foot buffer Seal cuts one half (.5) inches or more in diameter on Oak tree(s)	Action Tree Service, LLC - Lorin Sledge
7/22/2026	2026-6897	330 Paseo Encinal St	Kim Lewis	Tree Pruning Fee (Rev. 1)	prune trees	Tree Wise Men - Delores Santos
7/23/2026	2026-6894	4501 McCullough	N/A	Building Permit (Rev. 1)	We're painting and adding some tile to the existing building. No building structural modifications or change of use to the building.	RC Olmos Famous II - Evan Peterson
7/23/2026	2026-6895	110 Paloma Drive	Troy Jessee	Irrigation Systems - New/Expansion Permit (Rev. 1)	New irrigation system 1" double check 2,500 soft irrigation	Salazar Irrigation & Landscaping - Emily Salazar
7/23/2026	2026-6899	4611 McCullough Ave	N/A	Minimum Permit Fee, Any Type - Plumbing & Gas (Rev. 1)	Cut Asphalt, Excavate, Repair water leak, and repave Note: Inspection on 7/28/2026 revealed backflow device installation.	LROD Enterprises - LUIS Rodriguez
7/23/2026	2026-6902	443 Paseo Encinal	Dan Glotzer	Tree Pruning Fee (Rev. 1)	Tree crews will raise roofline and haul debris.	Teague's Tree Service - Lora Teague
7/24/2026	2026-6893	4210 McCullough	N/A	Building Permit (Rev. 1)	Paint and tile alterations to the existing structure. No change in occupancy or use. No structural work to the building, just paint and a little tile	RC Olmos Park II - Evan Peterson
7/24/2026	2026-6900	312 Park Hill Dr	Judy hilbri	Tree Pruning Fee	Small tree trimming	Sierra tree service - Ambrocio Sierra
7/27/2026	2026-6888	210 Parklane Dr	Miller Bros. - Dinora Perez	Building Permit	Repair Driveway Cut for gas line.	Miller Brothers - Dinora Perez
7/27/2026	2026-6901	473 E Olmos Dr	N/A	Re-Roof Permit		Accu-Rite Roofing and Construction Services - Robert Belden
7/27/2026	2026-6904	132 Park Hill Dr	Laura wALLS	Tree Pruning Fee	Provide clearance in back, remove deadwood from oaks in front	Etter Tree Care - Edward Etter
7/28/2026	2026-6907	115 Brittany	N/A	Minimum Permit Fee, Any Type - Plumbing & Gas	Emergency Water Line Repair	EC & Son's Plumbing
7/28/2026	2026-6909	126 Brittany Dr	Patrick McNamara	Tree Pruning Fee	Trimming & Removing Tree Limb	Oaks of Texas Tree Service and Landscaping - Israel Hernandez
7/29/2026	2026-6910	236 Stanford Dr	N/A	Tree Pruning Fee	Tree Pruning	ACS tree service - Armando Cisneros
7/30/2026	2026-6911	143 Paloma Dr	N/A	Tree Pruning Fee	Trim Crepe Myrtles	All American Landscaping - Miguel Mercado
7/31/2026	2026-6912	508 E Mandalay Dr	Chris Petty	Minimum Fee, Any Type - HVAC & Mechanical Permit	Install New Duct Work Per Design12 Supply Registers	Beyer Air Conditioning and Heating, LLC - Patrick Beyer

City of Olmos Park, Texas
120 W El Pardo
San Antonio, TX 78212

Permit Report

July 01, 2026 - July 31, 2026

7/31/2026	2026-6913	220 E Mandalay Dr	Etter Tree Care - Adrian Sabom	Tree Pruning Fee	General tree care of all trees on property- raise canopies, take out deadwood, prune to shape, provide street and roof clearance	Etter Tree Care - Edward Etter
7/31/2026	2026-6914	143 Park Hill Dr	Etter Tree Care - Claudia Elliott	Tree Pruning Fee	General tree care- remove deadwood, shape loquats, reduce weight on elms, clear hollies	Etter Tree Care - Edward Etter
Total	50					

FY2026	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26
Tickets issued	66	90	74	104	55	57	71	53	45	135		
Warrants	66	35	28	46	42	41	20	35	18	18		
Paid/Closed	65	35	54	58	75	86	72	44	43	53		
Dismissed	48	48	30	26	45	38	24	40	19	19		
Collections:												
Total	$20,808.40	$10,674.60	$15,410.80	$18,353.25	$24,307.25	$34,276.23	$17,248.33	$12,772.00	$11,928.10	$14,555.20	$0.00	$0.00
Included in Collections:												
Time Payment	$132.40	$0.00	$75.00	$25.00	$50.00	$75.00	$100.00	$104.58	$61.45	$25.00	$0.00	$0.00
FTA Fees	$398.90	$235.07	$529.57	$300.00	$757.22	$1,080.00	$570.00	$223.64	$403.75	$628.54	$0.00	$0.00
State Fees	$4,073.79	$2,264.40	$2,664.27	$3,602.81	$4,732.15	$6,242.97	$3,397.78	$3,038.39	$2,399.61	$2,733.12	$0.00	$0.00
IDF	$22.37	$4.00	$28.00	$12.00	$28.00	$56.00	$18.00	$12.00	$14.00	$22.00	$0.00	$0.00
SJRF-JURY	$44.75	$8.00	$56.00	$24.00	$56.00	$112.00	$48.00	$24.00	$28.00	$44.00	$0.00	$0.00
STF	$128.89	$40.43	$199.57	$90.00	$120.00	$286.22	$90.00	$34.86	$81.39	$90.00	$0.00	$0.00
STF2019	$947.19	$747.85	$777.25	$903.79	$1,029.07	$992.78	$427.63	$799.73	$525.35	$696.60	$0.00	$0.00
TLFTA3/2020	$73.20	$12.00	$57.76	$77.09	$114.33	$111.97	$16.00	$25.92	$49.22	$66.93	$0.00	$0.00
Payables:												
(To State)	(3998.54)	(2194.67)	(2788.39)	(3455.03)	(4788.74)	(6376.17)	(3488.00)	(2935.93)	(2459.54)	(2891.33)	(0.00)	(0.00)
(To OMNI)	(79.78)	(47.01)	(105.91)	(60.00)	(151.44)	(216.00)	(114.00)	(44.73)	(80.75)	(125.71)	(0.00)	(0.00)
(Resv -Eff)	(13.24)	(0.00)	(7.50)	(2.50)	(5.00)	(7.50)	(10.00)	(10.46)	(6.15)	(2.50)	(0.00)	(0.00)
(Resv -Sec)	(118.74)	(25.08)	(89.29)	(116.78)	(182.39)	(246.41)	(80.95)	(40.66)	(57.31)	(92.78)	(0.00)	(0.00)
(Resv -Tech)	(112.90)	(24.87)	(94.06)	(104.63)	(172.52)	(256.27)	(83.55)	(40.36)	(57.91)	(94.26)	(0.00)	(0.00)
LC&B Fund	(366.10)	(332.05)	(278.59)	(330.00)	(352.45)	(447.43)	(355.22)	(387.60)	(264.99)	(309.30)	(0.00)	(0.00)
TLFTA2/2020	(346.79)	(18.00)	(86.64)	(115.62)	(171.50)	(167.98)	(24.00)	(38.85)	(73.83)	(728.95)	(0.00)	(0.00)
PRF/ tp fee 2020	(203.33)	(129.14)	(92.42)	(166.94)	(73.20)	(168.90)	(67.04)	(66.54)	(61.88)	(71.67)	(0.00)	(0.00)
LMJF/Jury fund	(5.93)	(4.08)	(4.12)	(5.74)	(6.73)	(7.89)	(4.97)	(4.90)	(3.70)	(4.63)	(0.00)	(0.00)
LTPDF/Juv	(295.31)	(203.46)	(205.82)	(286.19)	(337.47)	(394.00)	(247.69)	(245.12)	(185.37)	(231.88)	(0.00)	(0.00)
(SJRF/total-10%)	(40.28)	(7.20)	(50.40)	(21.60)	(50.40)	(100.80)	(43.20)	(21.60)	(25.20)	(39.60)	(0.00)	(0.00)
TPF	(16.59)	(4.00)	(14.00)	(12.00)	(21.48)	(49.08)	(8.52)	(3.23)	(8.34)	(15.90)	(0.00)	(0.00)
IDF/TOTAL-10%	(20.13)	(3.60)	(25.20)	(10.80)	(25.20)	(50.40)	(16.20)	(10.80)	(12.60)	(19.80)	(0.00)	(0.00)
Moving/CJFS	(0.30)	(0.12)	(0.51)	(0.27)	(0.52)	(1.05)	(0.27)	(0.15)	(0.28)	(0.40)	(0.00)	(0.00)
CJFC/city	(0.03)	(0.01)	(0.06)	(0.03)	(0.06)	(0.12)	(0.03)	(0.01)	(0.04)	(0.04)	(0.00)	(0.00)
JFSTATE-PAY	(60.41)	(10.80)	(75.60)	(32.40)	(75.60)	(151.20)	(58.80)	(32.40)	(37.80)	(59.40)	(0.00)	(0.00)
(JFCITY-RESV)	(6.71)	(1.20)	(8.40)	(3.60)	(8.40)	(16.80)	(7.20)	(3.60)	(4.20)	(6.60)	(0.00)	(0.00)
COLAGY	(2104.90)	(355.80)	(1794.80)	(2140.90)	(3200.52)	(4534.62)	(1756.92)	(871.65)	(1368.87)	(1645.70)	(0.00)	(0.00)
Seat Belt	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(62.95)	(0.00)	(0.00)	(50.00)	(50.01)	(0.00)	(0.00)
STF/total-5%	(122.45)	(38.41)	(189.59)	(85.50)	(114.00)	(271.91)	(85.50)	(33.12)	(77.32)	(85.50)	(0.00)	(0.00)
(STF/ total-4%)	(909.30)	(717.94)	(746.16)	(867.64)	(987.91)	(953.07)	(410.52)	(767.74)	(504.34)	(668.74)	(0.00)	(0.00)
Net Income	$12,352.74	$6,889.21	$9,031.93	$10,865.08	$13,934.17	$20,243.12	$10,740.97	$7,600.15	$6,852.68	$7,719.81	$0.00	$0.00
FY2026-Total	$180,334.16											
FY2026-NET	$106,229.85											
Seat Belt FY 26	$ 162.96											
CSS-monthly												
Account Balances												
	10/01/2025			01/01/2026			04/01/2026			07/01/2026		
Court Costs	3,666.41	2,037.96	2,397.84	3,242.53	4,258.94	5,618.67	3,058.00	2,734.55	2,159.65	2,459.81	-	-
STF2019-4%	909.30	717.94	746.16	867.64	987.91	953.07	410.52	767.74	504.34	668.74	-	-
STF -5%	122.45	38.41	189.59	85.50	114.00	271.91	85.50	33.12	77.32	85.50	-	-
SJRF-Jury	40.28	7.20	50.40	21.60	50.40	100.80	43.20	21.60	25.20	39.60	-	-
IDF	20.13	3.60	25.20	10.80	25.20	50.40	16.20	10.80	12.60	19.80	-	-
JF-judicial suppo	60.41	10.80	75.60	32.40	75.60	151.20	58.80	32.40	37.80	59.40	-	-
MVF/State	0.30	0.12	0.51	0.27	0.52	1.05	0.27	0.15	0.28	0.40	-	-
TPF	16.59	4.00	14.00	12.00	21.48	49.08	8.52	3.23	8.34	15.90	-	-
TLFTA	265.93	156.71	353.04	200.00	504.81	720.00	380.00	149.09	269.16	419.03	-	-
TP-STATE	66.20	0.00	37.50	12.50	25.00	37.50	50.00	52.29	30.73	12.50	-	-
	5,168.00	2,976.74	3,889.85	4,485.24	6,063.85	7,953.68	4,111.01	3,804.97	3,125.41	3,780.67	-	-
Quarterly Payment:			$12,034.58			$18,502.77			$11,041.40			$3,780.67

City Engineer's Update to City Council

Project No. OLMPK-004

For Council Date: 8/19/2026

On other sheet- Red text signifies council action requested.

	Project No.	Proj. Mgr.	Project Name	Recently Completed Tasks	Current Tasks	From Date	To Date	Misc. Notes	Engineering Budget	Contractor Budget	Comments
1	OLMPK-001	KHS	MS4 Compliance / Inspections. (aka "Phase 2 Storm Water Program")	Conducted Illicit Discharge investigations and municipal observation.	Developed and issued public information flyer.	07/16/26	08/19/26		$ 55,000		
2	OLMPK-002N	CRM	FY2023-2024 Street & Drainage Maintenance	Warranty Review Letter Issued. Contractor Agreed to Extend Warranty for 1 Year.	Re-Evaluate Street in this month. Re-issue review letter.	10/02/23	09/30/26		$ 58,498	$ 385,386	New Warranty Expires on 9/20/26
3	OLMPK-003O	GNW	Hillside and Hermosa Utility Repairs & Drainage Improvements.	Performed utility coordination. Water and sewer potholing complete.	Coordinate with SAWS to review scope of water relocation.	09/11/25	10/14/26		$ 40,021	$ 266,807	Project originally expected to go out for bid May 22. Project has been delayed due to SAWS utility markouts for potholing & CPS Energy gas relocation project planning. Project Expected to go out to bid in August.
4	OLMPK-004	LDG	Miscellaneous & City Council Meetings	Delivered updates for council in June & July.	Develop updates for council in July.	01/14/26	07/15/26				
5	OLMPK-007A	CRM	CPSE Parklane Dr. gas main replacement.		Will coordinate with CPSE when the city needs assistance.	06/17/26	07/15/26				
6	OLMPK-016G	KHS	900 E. Olmos Dr. Subdivision	Inspected Site and found to be in Compliance.	Follow up monthly inspection.	07/16/26	08/19/26				
7	OLMPK-018E	KHS	501 E Contour Dr - Demo and Construction Stormwater	Inspected Site and found to be in Compliance.	Follow up monthly inspection.	07/16/26	08/19/26				
8	OLMPK-018F	KHS	156 Thelma Dr - Stormwater	Inspected Site and found to be in Compliance.	Follow up monthly inspection.	07/16/26	08/19/26				
9	OLMPK-018G	KHS	330 Park Hill Dr - Stormwater	Inspected Site and found to be in Compliance.	Follow up monthly inspection.	07/16/26	08/19/26				
10	OLMPK-018H	KHS	126 E Hermosa Dr - Stormwater	Inspected Site and found to be in Compliance.	Follow up monthly inspection.	07/16/26	08/19/26				
11	OLMPK-018I	KHS	110 Paloma Dr - Stormwater	Inspected Site and found to be in Compliance.	Follow up monthly inspection.	07/16/26	08/19/26				
12	OLMPK-018J	KHS	200 Alameda Circle - Stromwater	Inspected Site and found to be in Compliance.	Follow up monthly inspection.	07/16/26	08/19/26				
13	OLMPK-018L	KHS	125 Luther Dr - Demolition	Inspected Site and found to be in Compliance.	Follow up monthly inspection.	07/16/26	08/19/26				
14	OLMPK-018M	KHS	209 Park Hill Dr - Stormwater	Awaited project start.	Conduct initial site inspection.	07/16/26	08/19/26				
15	OLMPK-018N	KHS	520 E Mandalay Dr - Demolition	Awaited project start.	Conduct initial site inspection.	07/16/26	08/19/26				

City Engineer's Update to City Council

Project No. **OLMPK-004**
For Council Date: **8/19/2026**
On other sheet- Red text signifies council action requested.

	Project No.	Proj. Mgr.	Project Name	Recently Completed Tasks	Current Tasks	From Date	To Date	Misc. Notes	Engineering Budget	Contractor Budget	Comments
16	OLMPK-018O	KHS	146 Paloma Dr - Garage Demolition	Awaited project start.	Conduct initial site inspection.	07/16/26	08/19/26				
17	OLMPK-018P	KHS	407 E Wildwood Dr - Stormwater	Awaited project start.	Conduct initial site inspection.	07/16/26	08/19/26				
18	OLMPK-018P	KHS	619 E Contour - Demolition	Received SWP3 application. Developed and issued approval letter.	Conduct initial site inspection.	07/16/26	08/19/26				Added to list as new project.
19	OLMPK-024	CRM	Sewer Bond Project Programming	Ongoing program management.	None.	07/08/25	TBD				
20	OLMPK-024E	CRM	Sewer C.O. Project Phase E	Finally complete as of 6/8/2026. Final pay application completed. Minus $65,000 in Liquidated Damages.	Warranty Review Expires 6/8/2027. Re-Evaluate repair sites by May 2027.	06/17/26	06/08/27		$ 113,554	$ 936,297	Contractors final budget after removing items not done & liquidated damages = $794.897.64
21	OLMPK-024F	GNW / CRM	Sewer C.O. Project Phase F	Utility coordination meeting with CPS Energy. Project is out to bid.	Bidding and plan adjustments.	12/01/23	06/12/27		$ 221,979	$ 1,649,824	Bid opening 9/1.

FY2026	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26
Tickets issued	66	90	74	104	55	57	71	53	45	135		
Warrants	66	35	28	46	42	41	20	35	18	18		
Paid/Closed	65	35	54	58	75	86	72	44	43	53		
Dismissed	48	48	30	26	45	38	24	40	19	19		
Collections:												
Total	$20,808.40	$10,674.60	$15,410.80	$18,353.25	$24,307.25	$34,276.23	$17,248.33	$12,772.00	$11,928.10	$14,555.20	$0.00	$0.00
Included in Collections:												
Time Payment	$132.40	$0.00	$75.00	$25.00	$50.00	$75.00	$100.00	$104.58	$61.45	$25.00	$0.00	$0.00
FTA Fees	$398.90	$235.07	$529.57	$300.00	$757.22	$1,080.00	$570.00	$223.64	$403.75	$628.54	$0.00	$0.00
State Fees	$4,073.79	$2,264.40	$2,664.27	$3,602.81	$4,732.15	$6,242.97	$3,397.78	$3,038.39	$2,399.61	$2,733.12	$0.00	$0.00
IDF	$22.37	$4.00	$28.00	$12.00	$28.00	$56.00	$18.00	$12.00	$14.00	$22.00	$0.00	$0.00
SJRF-JURY	$44.75	$8.00	$56.00	$24.00	$56.00	$112.00	$48.00	$24.00	$28.00	$44.00	$0.00	$0.00
STF	$128.89	$40.43	$199.57	$90.00	$120.00	$286.22	$90.00	$34.86	$81.39	$90.00	$0.00	$0.00
STF2019	$947.19	$747.85	$777.25	$903.79	$1,029.07	$992.78	$427.63	$799.73	$525.35	$696.60	$0.00	$0.00
TLFTA3/2020	$73.20	$12.00	$57.76	$77.09	$114.33	$111.97	$16.00	$25.92	$49.22	$66.93	$0.00	$0.00
Payables:												
(To State)	(3998.54)	(2194.67)	(2788.39)	(3455.03)	(4788.74)	(6376.17)	(3488.00)	(2935.93)	(2459.54)	(2891.33)	(0.00)	(0.00)
(To OMNI)	(79.78)	(47.01)	(105.91)	(60.00)	(151.44)	(216.00)	(114.00)	(44.73)	(80.75)	(125.71)	(0.00)	(0.00)
(Resv -Eff)	(13.24)	(0.00)	(7.50)	(2.50)	(5.00)	(7.50)	(10.00)	(10.46)	(6.15)	(2.50)	(0.00)	(0.00)
(Resv -Sec)	(118.74)	(25.08)	(89.29)	(116.78)	(182.39)	(246.41)	(80.95)	(40.66)	(57.31)	(92.78)	(0.00)	(0.00)
(Resv -Tech)	(112.90)	(24.87)	(94.06)	(104.63)	(172.52)	(256.27)	(83.55)	(40.36)	(57.91)	(94.26)	(0.00)	(0.00)
LC&B Fund	(366.10)	(332.05)	(278.59)	(330.00)	(352.45)	(447.43)	(355.22)	(387.60)	(264.99)	(309.30)	(0.00)	(0.00)
TLFTA2/2020	(346.79)	(18.00)	(86.64)	(115.62)	(171.50)	(167.98)	(24.00)	(38.85)	(73.83)	(728.95)	(0.00)	(0.00)
PRF/ tp fee 2020	(203.33)	(129.14)	(92.42)	(166.94)	(73.20)	(168.90)	(67.04)	(66.54)	(61.88)	(71.67)	(0.00)	(0.00)
LMJF/Jury fund	(5.93)	(4.08)	(4.12)	(5.74)	(6.73)	(7.89)	(4.97)	(4.90)	(3.70)	(4.63)	(0.00)	(0.00)
LTPDF/Juv	(295.31)	(203.46)	(205.82)	(286.19)	(337.47)	(394.00)	(247.69)	(245.12)	(185.37)	(231.88)	(0.00)	(0.00)
(SJRF/total-10%)	(40.28)	(7.20)	(50.40)	(21.60)	(50.40)	(100.80)	(43.20)	(21.60)	(25.20)	(39.60)	(0.00)	(0.00)
TPF	(16.59)	(4.00)	(14.00)	(12.00)	(21.48)	(49.08)	(8.52)	(3.23)	(8.34)	(15.90)	(0.00)	(0.00)
IDF/TOTAL-10%	(20.13)	(3.60)	(25.20)	(10.80)	(25.20)	(50.40)	(16.20)	(10.80)	(12.60)	(19.80)	(0.00)	(0.00)
Moving/CJFS	(0.30)	(0.12)	(0.51)	(0.27)	(0.52)	(1.05)	(0.27)	(0.15)	(0.28)	(0.40)	(0.00)	(0.00)
CJFC/city	(0.03)	(0.01)	(0.06)	(0.03)	(0.06)	(0.12)	(0.03)	(0.01)	(0.04)	(0.04)	(0.00)	(0.00)
JFSTATE-PAY	(60.41)	(10.80)	(75.60)	(32.40)	(75.60)	(151.20)	(58.80)	(32.40)	(37.80)	(59.40)	(0.00)	(0.00)
(JFCITY-RESV)	(6.71)	(1.20)	(8.40)	(3.60)	(8.40)	(16.80)	(7.20)	(3.60)	(4.20)	(6.60)	(0.00)	(0.00)
COLAGY	(2104.90)	(355.80)	(1794.80)	(2140.90)	(3200.52)	(4534.62)	(1756.92)	(871.65)	(1368.87)	(1645.70)	(0.00)	(0.00)
Seat Belt	(0.00)	(0.00)	(0.00)	(0.00)	(0.00)	(62.95)	(0.00)	(0.00)	(50.00)	(50.01)	(0.00)	(0.00)
STF/total-5%	(122.45)	(38.41)	(189.59)	(85.50)	(114.00)	(271.91)	(85.50)	(33.12)	(77.32)	(85.50)	(0.00)	(0.00)
(STF/ total-4%)	(909.30)	(717.94)	(746.16)	(867.64)	(987.91)	(953.07)	(410.52)	(767.74)	(504.34)	(668.74)	(0.00)	(0.00)
Net Income	$12,352.74	$6,889.21	$9,031.93	$10,865.08	$13,934.17	$20,243.12	$10,740.97	$7,600.15	$6,852.68	$7,719.81	$0.00	$0.00
FY2026-Total	$180,334.16											
FY2026-NET	$106,229.85											
Seat Belt FY 26	$ 162.96											
CSS-monthly												

Account Balances

	10/01/2025			01/01/2026			04/01/2026			07/01/2026		
Court Costs	3,666.41	2,037.96	2,397.84	3,242.53	4,258.94	5,618.67	3,058.00	2,734.55	2,159.65	2,459.81	-	-
STF2019-4%	909.30	717.94	746.16	867.64	987.91	953.07	410.52	767.74	504.34	668.74	-	-
STF -5%	122.45	38.41	189.59	85.50	114.00	271.91	85.50	33.12	77.32	85.50	-	-
SJRF-Jury	40.28	7.20	50.40	21.60	50.40	100.80	43.20	21.60	25.20	39.60	-	-
IDF	20.13	3.60	25.20	10.80	25.20	50.40	16.20	10.80	12.60	19.80	-	-
JF-judicial suppor	60.41	10.80	75.60	32.40	75.60	151.20	58.80	32.40	37.80	59.40	-	-
MVF/State	0.30	0.12	0.51	0.27	0.52	1.05	0.27	0.15	0.28	0.40	-	-
TPF	16.59	4.00	14.00	12.00	21.48	49.08	8.52	3.23	8.34	15.90	-	-
TLFTA	265.93	156.71	353.04	200.00	504.81	720.00	380.00	149.09	269.16	419.03	-	-
TP-STATE	66.20	0.00	37.50	12.50	25.00	37.50	50.00	52.29	30.73	12.50	-	-
	5,168.00	2,976.74	3,889.85	4,485.24	6,063.85	7,953.68	4,111.01	3,804.97	3,125.41	3,780.67	-	-
Quarterly Payment:			$12,034.58			$18,502.77			$11,041.40			$3,780.67